

## Pennsylvania Gaming Control Board



## **Slot Machine Gaming Revenues**

_	Week of Feb 27 - Mar 5	February 2017 Month-to-Date	March 2017 Month-to-Date	2016/2017 Fiscal Year-to-Date
Mohegan Sun				
Wagers	\$54,545,421.71	\$207,889,015.59	\$42,448,033.12	\$1,744,787,761.46
Payouts	\$48,973,131.04	\$187,439,938.92	\$38,055,111.56	\$1,573,577,387.09
Promotional Plays (Internal) <sup>1</sup>	\$881,931.37	\$3,475,605.54	\$729,971.31	\$29,644,069.47
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$3,000.00
Gross Terminal Revenue	\$4,690,359.30	\$16,973,471.13	\$3,662,950.25	\$141,571,354.90
State Tax (34%)	\$1,594,722.16	\$5,770,980.17	\$1,245,403.08	\$48,134,260.72
LSA (4%) <sup>3</sup>	\$187,614.37	\$678,938.85	\$146,518.01	\$5,662,854.16
EDTF (5%) 4	\$234,517.97	\$848,673.56	\$183,147.51	\$7,078,567.84
PRHDF <sup>5</sup>	\$475,913.54	\$1,722,857.00	\$370,213.94	\$14,581,225.71
Average Taxable Win/Slot/Day	\$287.33	\$259.95	\$314.15	
Active Slot Machines <sup>6</sup>	2,332	2,332	2,332	
<u>Parx</u>				
Wagers	\$110,179,972.54	\$423,873,147.33	\$86,943,425.50	\$3,527,281,686.19
Payouts	\$100,238,833.16	\$385,848,937.85	\$79,153,178.06	\$3,207,942,576.66
Promotional Plays (Internal) 1	\$1,612,935.71	\$7,108,246.05	\$1,254,739.43	\$59,854,847.55
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.01
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$8,328,203.67	\$30,915,963.43 \$10,511,427.56	\$6,535,508.01	\$259,484,261.98
State Tax (34%) LSA (4%) <sup>3</sup>	\$2,831,589.26	\$10,511,427.56	\$2,222,072.73	\$88,224,649.15
EDTF (5%) <sup>4</sup>	\$333,128.15	\$1,236,638.55	\$261,420.32	\$10,379,370.46
PRHDF <sup>5</sup>	\$416,410.19	\$1,545,798.21	\$326,775.40	\$12,974,213.16
Average Taxable Win/Slot/Day	\$845,482.81 \$343.06	\$3,134,310.67 \$317.28	\$660,710.60 \$376.90	\$26,725,250.67
Active Slot Machines 6	3,468	3,480	3,468	
Active Slot Machines	3,400	3,460	3,400	
Harrah's Philadelphia	ΦΕΟ 704 O40 4Ε	<b>#011 011 510 00</b>	<b>#47 F00 004 00</b>	<b>04</b> 750 754 040 00
Wagers Payouts	\$59,794,246.15 \$54,004,946.74	\$211,011,510.89 \$190,174,836.46	\$47,520,801.06 \$42,867,208,78	\$1,759,754,048.86 \$1,595,277,752,25
			\$42,867,208.78 \$844,048.25	\$1,585,377,752.25
Promotional Plays (Internal) <sup>1</sup> Promotional Plays (External) <sup>1</sup>	\$1,107,802.30	\$4,476,902.90		\$40,239,881.50
	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>7</sup> Gross Terminal Revenue	\$0.00 \$4,681,497.11	\$0.00 \$16,359,771.53	\$0.00 \$3,809,544.03	\$0.00 \$134,136,415.11
State Tax (34%)	\$1,591,709.02	\$5,562,322.34	\$3,809,544.03 \$1,295,244.97	\$45,606,381.18
LSA (4%) <sup>3</sup>	\$187,259.89	\$654,390.86	\$152,381.76	\$5,365,456.65
EDTF (5%) <sup>4</sup>	\$234,074.87	\$817,988.61	\$190,477.21	\$6,706,820.74
PRHDF <sup>5</sup>	\$475,087.57	\$1,657,169.10	\$385,513.02	\$13,808,765.14
Average Taxable Win/Slot/Day	\$269.24	\$238.68	\$306.73	φ10,000,700.14
Active Slot Machines <sup>6</sup>	2,484	2,448	2,484	
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Presque Isle				
Wagers	\$24,288,602.33	\$95,474,688.47	\$18,229,413.98	\$860,697,130.15
Payouts	\$21,720,875.84	\$85,111,216.83	\$16,288,674.00	\$770,221,434.22
Promotional Plays (Internal) 1	\$310,737.93	\$1,365,872.50	\$224,567.85	\$14,848,802.72
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,256,988.56	\$8,997,599.14	\$1,716,172.13	\$75,626,893.21
State Tax (34%)	\$767,376.10	\$3,059,183.70	\$583,498.52	\$25,713,143.64
LSA (4%) <sup>3</sup>	\$90,279.54	\$359,903.96	\$68,646.88	\$3,025,075.75
EDTF (5%) <sup>4</sup>	\$112,849.43	\$449,879.97	\$85,808.61	\$3,781,344.70
PRHDF <sup>5</sup>	\$228,987.22	\$912,302.94	\$173,205.01	\$7,793,758.91
Average Taxable Win/Slot/Day	\$202.28	\$201.60	\$215.33	
Active Slot Machines <sup>6</sup>	1,594	1,594	1,594	
The Meadows				
Wagers	\$56,397,280.69	\$222,920,177.30	\$47,273,385.46	\$1,968,726,993.88
Payouts	\$51,929,062.37	\$205,211,028.46	\$43,570,482.16	\$1,821,897,465.21
Promotional Plays (Internal) 1	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) 1	\$1,217,835.49	\$4,441,208.55	\$1,058,847.52	\$50,090,627.11
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,468,218.32	\$17,709,148.84	\$3,702,903.30	\$146,829,528.67
State Tax (34%)	\$1,519,194.22	\$6,021,110.59	\$1,258,987.12	\$49,922,039.70
LSA (4%) <sup>3</sup>	\$178,728.72	\$708,365.98	\$148,116.12	\$5,873,181.17
EDTF (5%) <sup>4</sup>	\$223,410.92	\$885,457.43	\$185,145.17	\$7,341,476.49
PRHDF <sup>5</sup>	\$452,673.05	\$1,793,410.51	\$374,025.01	\$15,111,413.27
Average Taxable Win/Slot/Day	\$204.85	\$203.11	\$237.67	
Active Slot Machines <sup>6</sup>	3,116	3,114	3,116	
Mount Airy		*		
Wagers	\$39,101,128.02	\$148,312,191.20	\$32,440,687.50	\$1,262,349,404.00
Payouts	\$35,264,865.77	\$133,827,457.79	\$29,243,975.40	\$1,140,692,421.91
Promotional Plays (Internal) 1	\$761,249.15	\$3,290,330.61	\$653,834.32	\$26,862,679.37
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.01
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,075,013.10	\$11,194,402.80	\$2,542,877.78	\$94,794,302.72
State Tax (34%)	\$1,045,504.45	\$3,806,096.96	\$864,578.44	\$32,230,062.90
LSA (4%) <sup>3</sup>	\$123,000.52	\$447,776.12	\$101,715.11	\$3,791,772.14
EDTF (5%) <sup>4</sup>	\$153,750.65	\$559,720.15	\$127,143.88	\$4,739,715.21
PRHDF 5	\$310,786.54	\$1,131,328.92	\$256,149.80	\$9,731,101.37
Average Taxable Win/Slot/Day	\$235.16	\$214.03	\$272.26	
Active Slot Machines <sup>6</sup>	1,868	1,868	1,868	

Penn National				
Wagers	\$52,118,714.39	\$189,996,181.63	\$43,485,820.80	\$1,522,824,823.64
Payouts	\$46,544,655.25	\$169,691,967.51	\$38,753,826.31	\$1,358,627,047.01
Promotional Plays (Internal) 1	\$877,916.53	\$3,095,073.90	\$787,883.43	\$24,784,209.93
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,696,142.61	\$17,209,140.22	\$3,944,111.06	\$139,413,566.70
State Tax (34%)	\$1,596,688.50	\$5,851,107.70	\$1,340,997.77	\$47,400,612.72
LSA (4%) <sup>3</sup>	\$187,845.72	\$688,365.61	\$157,764.45	\$5,576,542.66
EDTF (5%) <sup>4</sup>	\$234,807.13	\$860,457.01	\$197,205.56	\$6,970,678.38
PRHDF <sup>5</sup>	\$476,485.90	\$1,746,294.36	\$398,916.47	\$14,355,725.76
Average Taxable Win/Slot/Day	\$285.48	\$257.81	\$335.67	
Active Slot Machines <sup>6</sup>	2,350	2,384	2,350	
Sands Bethlehem				
Wagers	\$96,177,082.46	\$364,408,487.45	\$77,875,477.02	\$3,044,791,601.70
Payouts	\$86,563,132.01	\$327,462,633.08	\$70,049,570.43	\$2,737,614,149.17
Promotional Plays (Internal) 1	\$2,979,910.75	\$11,623,472.99	\$2,288,634.06	\$101,352,606.56
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,634,039.70	\$25,322,381.38	\$5,537,272.53	\$205,824,845.97
State Tax (34%)	\$2,255,573.50	\$8,609,609.67	\$1,882,672.66	\$69,980,447.63
LSA (4%) <sup>3</sup>	\$265,361.60	\$1,012,895.26	\$221,490.91	\$8,232,993.80
EDTF (5%) <sup>4</sup>	\$331,701.99	\$1,266,119.08	\$276,863.63	\$10,291,242.27
PRHDF <sup>5</sup>	\$668,786.97	\$2,558,409.97	\$555,934.53	\$21,066,095.79
Average Taxable Win/Slot/Day	\$314.54	\$300.16	\$367.56	
Active Slot Machines <sup>6</sup>	3,013	3,013	3,013	
<u>Rivers</u>				
Wagers	\$71,078,495.65	\$271,969,395.76	\$55,550,226.84	\$2,146,505,446.51
Payouts	\$63,972,143.71	\$243,545,830.49	\$49,952,242.62	\$1,924,951,081.88
Promotional Plays (Internal) 1	\$1,238,930.76	\$5,380,923.29	\$953,351.75	\$42,455,922.99
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,867,421.18	\$23,042,641.98	\$4,644,632.47	\$179,098,441.64
State Tax (34%)	\$1,994,923.20	\$7,834,498.27	\$1,579,175.03	\$60,893,470.17
LSA (4%) 3	\$234,696.85	\$921,705.66	\$185,785.30	\$7,163,937.69
EDTF (5%) <sup>4</sup>	\$293,371.07	\$1,152,132.11	\$232,231.63	\$8,954,922.21
PRHDF 5	\$593,817.69	\$2,329,141.64	\$468,498.09	\$18,396,501.94
Average Taxable Win/Slot/Day	\$282.79	\$277.18	\$313.40	
Active Slot Machines <sup>6</sup>	2,964	2,969	2,964	

<u>SugarHouse</u>				
Wagers	\$50,396,261.07	\$175,627,295.38	\$39,128,876.76	\$1,371,219,969.90
Payouts	\$45,023,346.02	\$157,805,278.44	\$34,939,807.64	\$1,229,507,559.97
Promotional Plays (Internal) 1	\$638,821.59	\$2,693,402.06	\$457,319.63	\$21,504,680.60
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>				
	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,734,093.46	\$15,128,614.88	\$3,731,749.49	\$120,207,729.33
State Tax (34%)	\$1,609,591.77	\$5,143,729.07	\$1,268,794.82	\$40,870,628.05
LSA (4%) <sup>3</sup>	\$189,363.74	\$605,144.59	\$149,269.98	\$4,808,309.11
EDTF (5½) 4	\$236,704.67	\$756,430.75	\$186,587.47	\$6,010,386.49
PRHDF <sup>5</sup>	\$480,152.16	\$1,531,763.00	\$377,040.05	\$12,360,954.64
Average Taxable Win/Slot/Day	\$364.78	\$291.27	\$402.56	
Active Slot Machines <sup>6</sup>	1,854	1,855	1,854	
Mallace Farms				
Valley Forge	¢20.110.000.01	<b>#90 090 046 00</b>	¢17.164.0E0.07	Ф700 700 <i>4E 4</i> 1.4
Wagers	\$22,113,883.21	\$80,289,346.03	\$17,164,859.27	\$700,708,454.14
Payouts	\$20,041,403.71	\$72,195,344.03	\$15,548,584.00	\$633,544,052.73
Promotional Plays (Internal) 1	\$384,717.85	\$1,290,375.19	\$292,529.64	\$13,794,651.16
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$1,687,761.65	\$6,803,626.81	\$1,323,745.63	\$53,369,750.25
State Tax (34%)	\$573,838.97	\$2,313,233.14	\$450,073.52	\$18,145,715.12
LSA (4%) <sup>3</sup>	\$67,510.47	\$272,145.05	\$52,949.83	\$2,134,789.98
EDTF (5%) <sup>4</sup>	\$84,388.08	\$340,181.34	\$66,187.28	\$2,668,487.61
PRHDF <sup>5</sup>	\$170,919.55	\$688,045.12	\$133,764.82	\$5,483,870.98
Average Taxable Win/Slot/Day	\$401.85	\$404.98	\$441.25	<b>,</b> -,,
Active Slot Machines <sup>6</sup>	600	600	600	
7.6	300	300	300	
<u>Nemacolin</u>				
Wagers	\$7,074,101.47	\$29,032,406.51	\$5,905,577.69	\$227,232,618.82
Payouts	\$6,301,894.85	\$25,878,012.41	\$5,253,847.00	\$203,113,542.71
Promotional Plays (Internal) 1	\$151,865.14	\$542,686.03	\$128,000.52	\$4,104,286.96
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$620,341.48	\$2,611,708.07	\$523,730.17	\$20,014,789.15
State Tax (34%)	\$210,916.10	\$887,980.75	\$178,068.26	\$6,805,028.26
LSA (4%) <sup>3</sup>	\$24,813.64	\$104,468.31	\$20,949.19	\$800,591.60
EDTF (5%) <sup>4</sup>	\$31,017.09	\$130,585.41	\$26,186.52	\$1,000,739.53
PRHDF <sup>5</sup>	\$62,760.69	\$264,683.74	\$52,842.62	\$2,056,499.81
Average Taxable Win/Slot/Day	\$148.44	\$156.24	\$175.45	
Active Slot Machines <sup>6</sup>	597	597	597	
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<u>Total</u>	фо.40.00E 400.05	Φ0.400.000.010.51	ΦΕ40 000 E05 00	MOO 400 070 000 07
Wagers	\$643,265,189.69	\$2,420,803,843.54	\$513,966,585.00	\$20,136,879,939.25
Payouts	\$580,578,290.47	\$2,184,192,482.27	\$463,676,507.96	\$18,187,066,470.81
Promotional Plays (Internal) 1	\$10,946,819.08	\$44,342,891.06	\$8,614,880.19	\$379,446,638.81
Promotional Plays (External) 1	\$1,217,835.49	\$4,441,208.55	\$1,058,847.52	\$50,090,627.13
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$3,000.00
Gross Terminal Revenue	\$51,740,080.14	\$192,268,470.21	\$41,675,196.85	\$1,570,371,879.63
State Tax (34%)	\$17,591,627.25	\$65,371,279.92	\$14,169,566.92	\$533,926,439.24
LSA (4%) <sup>3</sup>	\$2,069,603.21	\$7,690,738.80	\$1,667,007.86	\$62,814,875.17
EDTF (5%) <sup>4</sup>	\$2,587,004.06	\$9,613,423.63	\$2,083,759.87	\$78,518,594.63
PRHDF <sup>5</sup>			*	A
	\$5,241,853.69	\$19,469,716.97	\$4,206,813.96	\$161,471,163.99
Average Taxable Win/Slot/Day	\$5,241,853.69 \$281.69	\$19,469,716.97 \$261.55	\$4,206,813.96 \$317.65	\$161,471,163.99
				\$161,471,163.99

## FOOTNOTES:

Slot Machine Gaming Revenues

- 1 Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

  Made by Department of Revenue based on an analysis of daily reports from the central control computer system
- <sup>3</sup> Local Share Assessment
- <sup>4</sup> Pennsylvania Gaming Economic Development and Tourism Fund
- <sup>5</sup> Pennsylvania Race Horse Development Fund.
- <sup>6</sup> This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.