



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of Sep 28 - Oct 4	September 2009 Month-to-Date	October 2009 Month-to-Date	2009/2010 Fiscal Year-to-Date
<u>Mohegan Sun</u>				
Wagers	\$51,509,010.70	\$227,383,631.33	\$34,872,561.46	\$742,355,658.62
Payouts	\$46,696,266.46	\$205,822,933.78	\$31,560,552.17	\$672,799,508.21
Promotional Plays (Internal)	\$623,310.50	\$3,281,612.00	\$419,989.50	\$9,316,972.74
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,189,433.74	\$18,279,085.55	\$2,892,019.79	\$60,239,177.67
State Tax (34%)	\$1,424,407.46	\$6,214,889.09	\$983,286.72	\$20,481,320.43
LSA (4%)	\$167,577.36	\$731,163.43	\$115,680.80	\$2,409,567.09
EDTF (5%)	\$209,471.69	\$913,954.30	\$144,600.98	\$3,011,958.95
PRHDF	\$502,732.06	\$2,193,307.60	\$347,042.38	\$7,225,745.11
Average Taxable Win/Slot/Day	\$242.74	\$247.43	\$293.22	
Active Slot Machines	2,466	2,463	2,466	
<u>Philadelphia Park</u>				
Wagers	\$99,056,847.51	\$404,981,538.12	\$64,618,047.67	\$1,356,096,147.49
Payouts	\$90,341,038.31	\$369,968,103.30	\$58,972,912.62	\$1,239,070,573.53
Promotional Plays (Internal)	\$1,579,223.30	\$6,345,002.48	\$882,358.60	\$22,484,350.26
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,136,585.90	\$28,668,432.34	\$4,762,776.45	\$94,541,223.70
State Tax (34%)	\$2,426,439.21	\$9,747,266.99	\$1,619,344.00	\$32,144,016.06
LSA (4%)	\$285,463.44	\$1,146,737.28	\$190,511.06	\$3,781,648.96
EDTF (5%)	\$356,829.30	\$1,433,421.63	\$238,138.83	\$4,727,061.23
PRHDF	\$856,390.30	\$3,439,875.65	\$571,533.17	\$11,341,251.78
Average Taxable Win/Slot/Day	\$350.11	\$328.19	\$408.89	
Active Slot Machines	2,912	2,912	2,912	
<u>Harrah's Chester Downs</u>				
Wagers	\$73,228,147.58	\$301,244,328.56	\$49,645,893.71	\$1,022,201,703.97
Payouts	\$66,499,192.32	\$273,540,139.45	\$44,985,828.73	\$927,256,993.52
Promotional Plays (Internal)	\$764,338.00	\$4,018,966.30	\$542,544.00	\$14,157,591.40
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,964,617.26	\$23,685,222.81	\$4,117,520.98	\$80,787,119.05
State Tax (34%)	\$2,027,969.87	\$8,052,975.77	\$1,399,957.14	\$27,467,620.46
LSA (4%)	\$238,584.70	\$947,408.92	\$164,700.84	\$3,231,484.78
EDTF (5%)	\$298,230.86	\$1,184,261.15	\$205,876.05	\$4,039,355.98
PRHDF	\$715,754.06	\$2,841,967.51	\$494,102.51	\$9,691,080.76
Average Taxable Win/Slot/Day	\$284.03	\$264.10	\$343.13	
Active Slot Machines	3,000	2,989	3,000	



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<u>Presque Isle</u>				
Wagers	\$39,998,466.78	\$179,490,374.67	\$26,286,596.74	\$600,579,622.18
Payouts	\$36,320,333.72	\$163,684,791.01	\$23,889,614.47	\$547,491,747.46
Promotional Plays (Internal)	\$411,079.33	\$1,877,007.00	\$215,048.73	\$5,979,656.23
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,267,053.73	\$13,928,576.66	\$2,181,933.54	\$47,108,218.49
State Tax (34%)	\$1,110,798.27	\$4,735,716.09	\$741,857.40	\$16,016,794.35
LSA (4%)	\$130,682.14	\$557,143.05	\$87,277.33	\$1,884,328.71
EDTF (5%)	\$163,352.68	\$696,428.84	\$109,096.67	\$2,355,410.93
PRHDF	\$392,046.44	\$1,671,277.84	\$261,832.02	\$5,651,074.97
Average Taxable Win/Slot/Day	\$233.36	\$232.13	\$272.74	
Active Slot Machines	2,000	2,000	2,000	
<u>The Meadows</u>				
Wagers	\$63,733,034.61	\$284,326,796.22	\$39,722,265.55	\$1,069,212,192.51
Payouts	\$58,639,902.19	\$261,921,166.82	\$36,438,487.49	\$988,156,976.84
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$873,801.58	\$4,006,389.28	\$533,049.63	\$16,502,690.66
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,093,132.42	\$22,405,629.40	\$3,283,778.06	\$81,055,215.67
State Tax (34%)	\$1,731,665.02	\$7,617,914.00	\$1,116,484.54	\$27,558,773.35
LSA (4%)	\$203,725.29	\$896,225.19	\$131,351.12	\$3,242,208.60
EDTF (5%)	\$254,656.62	\$1,120,281.47	\$164,188.90	\$4,052,760.80
PRHDF	\$611,175.89	\$2,688,377.56	\$394,053.37	\$9,723,226.64
Average Taxable Win/Slot/Day	\$194.08	\$199.75	\$218.98	
Active Slot Machines	3,749	3,739	3,749	
<u>Mount Airy</u>				
Wagers	\$38,185,872.09	\$188,594,439.81	\$25,569,692.28	\$617,315,178.36
Payouts	\$34,783,555.61	\$171,897,996.42	\$23,339,806.79	\$562,529,561.88
Promotional Plays (Internal)	\$425,030.00	\$3,829,311.00	\$244,061.00	\$10,811,258.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,977,286.48	\$12,867,132.39	\$1,985,824.49	\$43,974,358.48
State Tax (34%)	\$1,012,277.40	\$4,374,825.01	\$675,180.32	\$14,951,281.88
LSA (4%)	\$119,091.46	\$514,685.27	\$79,432.98	\$1,758,974.33
EDTF (5%)	\$148,864.34	\$643,356.64	\$99,291.23	\$2,198,717.97
PRHDF	\$357,274.37	\$1,543,896.63	\$238,298.93	\$5,274,803.02
Average Taxable Win/Slot/Day	\$170.06	\$171.49	\$198.50	
Active Slot Machines	2,501	2,501	2,501	



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<u>Penn National</u>				
Wagers	\$56,313,946.34	\$246,924,439.33	\$38,799,786.87	\$821,061,061.34
Payouts	\$51,160,836.34	\$224,807,500.44	\$35,185,330.58	\$747,195,659.18
Promotional Plays (Internal)	\$614,230.36	\$3,138,021.80	\$415,159.52	\$10,256,515.82
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,538,879.64	\$18,978,917.09	\$3,199,296.77	\$63,608,886.34
State Tax (34%)	\$1,543,219.07	\$6,452,831.79	\$1,087,760.90	\$21,627,021.35
LSA (4%)	\$181,555.18	\$759,156.69	\$127,971.86	\$2,544,355.47
EDTF (5%)	\$226,943.99	\$948,945.87	\$159,964.84	\$3,180,444.33
PRHDF	\$544,665.55	\$2,277,254.14	\$383,915.60	\$7,630,451.50
Average Taxable Win/Slot/Day	\$272.79	\$266.47	\$336.48	
Active Slot Machines	2,377	2,374	2,377	
<u>Sands Bethlehem</u>				
Wagers	\$55,858,985.49	\$238,108,993.36	\$38,608,163.37	\$865,529,697.47
Payouts	\$50,982,598.52	\$217,334,006.40	\$35,208,079.45	\$791,137,035.85
Promotional Plays (Internal)	\$698,882.82	\$2,324,566.87	\$490,356.50	\$13,185,003.37
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,177,504.15	\$18,450,420.09	\$2,909,727.42	\$61,207,658.25
State Tax (34%)	\$1,420,351.42	\$6,273,142.82	\$989,307.33	\$20,810,603.77
LSA (4%)	\$167,100.17	\$738,016.80	\$116,389.10	\$2,448,306.34
EDTF (5%)	\$208,875.20	\$922,521.00	\$145,486.37	\$3,060,382.94
PRHDF	\$501,300.50	\$2,213,691.13	\$349,167.29	\$7,341,926.37
Average Taxable Win/Slot/Day	\$200.85	\$208.75	\$244.70	
Active Slot Machines	2,971	2,946	2,973	
<u>Rivers</u>				
Wagers	\$46,915,145.61	\$200,437,650.39	\$29,867,325.07	\$421,147,822.23
Payouts	\$43,231,234.75	\$183,737,581.28	\$27,523,039.56	\$385,588,838.40
Promotional Plays (Internal)	\$284,495.60	\$1,108,490.12	\$166,984.23	\$1,625,208.94
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,399,415.26	\$15,591,578.99	\$2,177,301.28	\$33,933,774.89
State Tax (34%)	\$1,155,801.18	\$5,301,136.85	\$740,282.43	\$11,537,483.42
LSA (4%)	\$135,976.60	\$623,663.16	\$87,092.04	\$1,357,350.94
EDTF (5%)	\$169,970.76	\$779,578.93	\$108,865.07	\$1,696,688.74
PRHDF	\$407,929.83	\$1,870,781.11	\$261,276.15	\$4,067,460.89
Average Taxable Win/Slot/Day	\$161.88	\$173.24	\$181.44	
Active Slot Machines	3,000	3,000	3,000	



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<u>Total</u>				
Wagers	\$524,799,456.71	\$2,271,492,191.79	\$347,990,332.72	\$7,515,499,084.17
Payouts	\$478,654,958.22	\$2,072,714,218.90	\$317,103,651.86	\$6,861,226,894.87
Promotional Plays (Internal)	\$5,400,589.91	\$25,922,977.57	\$3,376,502.08	\$87,816,556.76
Promotional Plays (External)	\$873,801.58	\$4,006,389.28	\$533,049.63	\$16,502,690.66
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$40,743,908.58	\$172,854,995.32	\$27,510,178.78	\$566,455,632.54
State Tax (34%)	\$13,852,928.90	\$58,770,698.41	\$9,353,460.78	\$192,594,915.07
LSA (4%)	\$1,629,756.34	\$6,914,199.79	\$1,100,407.13	\$22,658,225.22
EDTF (5%)	\$2,037,195.44	\$8,642,749.83	\$1,375,508.94	\$28,322,781.87
PRHDF	\$4,889,269.00	\$20,740,429.17	\$3,301,221.42	\$67,947,021.04
Average Taxable Win/Slot/Day	\$233.05	\$231.17	\$275.35	
Active Slot Machines	24,976	24,924	24,978	

### Report Notes

*Promotional Plays = Not taxed per statute*

*Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system*

*LSA = Local Share Assessment*

*EDTF = Pennsylvania Gaming Economic Development and Tourism Fund*

*PRHDF = Pennsylvania Race Horse Development Fund*

*Active Slot Machines = An average count that can vary slightly day to day*