



# Pennsylvania Gaming Control Board



## Gaming Revenues

	<u>Week of</u> <u>Aug 31 - Sep 6</u>	<u>August 2009</u> <u>Month-to-Date</u>	<u>September 2009</u> <u>Month-to-Date</u>	<u>2009/2010</u> <u>Fiscal Year-to-Date</u>
<u>Mohegan Sun</u>				
Wagers	\$54,461,389.60	\$242,320,661.15	\$48,983,289.05	\$529,082,754.88
Payouts	\$49,216,034.57	\$219,711,493.62	\$44,279,160.61	\$479,695,182.87
Promotional Plays (Internal)	\$719,188.40	\$3,321,664.00	\$625,051.00	\$6,240,422.24
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,526,166.63	\$19,287,503.53	\$4,079,077.44	\$43,147,149.77
State Tax (34%)	\$1,538,896.65	\$6,557,751.21	\$1,386,886.33	\$14,670,030.95
LSA (4%)	\$181,046.67	\$771,500.13	\$163,163.10	\$1,725,885.96
EDTF (5%)	\$226,308.34	\$964,375.19	\$203,953.88	\$2,157,357.55
PRHDF	\$543,139.99	\$2,311,726.92	\$489,489.29	\$5,174,884.42
Average Taxable Win/Slot/Day	\$261.10	\$252.06	\$275.69	
Active Slot Machines	2,476	2,468	2,466	
<u>Philadelphia Park</u>				
Wagers	\$102,508,671.57	\$448,516,688.65	\$88,068,327.73	\$974,564,889.43
Payouts	\$93,491,627.48	\$409,953,572.37	\$80,282,841.83	\$890,412,399.44
Promotional Plays (Internal)	\$1,494,458.85	\$8,250,647.81	\$1,095,412.02	\$16,352,401.20
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,522,585.24	\$30,312,468.47	\$6,690,073.88	\$67,800,088.79
State Tax (34%)	\$2,557,678.98	\$10,306,239.29	\$2,274,625.12	\$23,052,030.19
LSA (4%)	\$300,903.39	\$1,212,498.74	\$267,602.94	\$2,712,003.56
EDTF (5%)	\$376,129.26	\$1,515,623.44	\$334,503.69	\$3,390,004.46
PRHDF	\$902,710.21	\$3,634,137.38	\$802,808.85	\$8,132,651.81
Average Taxable Win/Slot/Day	\$369.04	\$335.79	\$382.90	
Active Slot Machines	2,912	2,912	2,912	
<u>Harrah's Chester Downs</u>				
Wagers	\$76,104,839.29	\$326,267,456.50	\$68,301,384.82	\$739,612,866.52
Payouts	\$68,980,729.59	\$296,107,293.86	\$61,846,890.23	\$670,577,915.57
Promotional Plays (Internal)	\$1,053,153.12	\$4,450,201.78	\$950,919.47	\$10,547,000.57
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,070,956.58	\$25,709,960.86	\$5,503,575.12	\$58,487,950.38
State Tax (34%)	\$2,064,125.23	\$8,741,386.67	\$1,871,215.53	\$19,885,903.08
LSA (4%)	\$242,838.27	\$1,028,398.44	\$220,143.01	\$2,339,518.03
EDTF (5%)	\$303,547.84	\$1,285,498.04	\$275,178.77	\$2,924,397.55
PRHDF	\$728,514.79	\$3,082,081.02	\$660,429.01	\$7,015,439.75
Average Taxable Win/Slot/Day	\$291.61	\$280.27	\$307.82	
Active Slot Machines	2,974	2,959	2,980	



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<u>Presque Isle</u>				
Wagers	\$44,906,704.32	\$191,362,549.17	\$40,426,199.43	\$435,228,850.20
Payouts	\$40,977,315.80	\$174,461,946.94	\$36,888,807.52	\$396,806,149.50
Promotional Plays (Internal)	\$443,661.00	\$1,946,101.75	\$359,517.00	\$4,247,117.50
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,485,727.52	\$14,954,500.48	\$3,177,874.91	\$34,175,583.20
State Tax (34%)	\$1,185,147.37	\$5,084,530.20	\$1,080,477.48	\$11,619,698.34
LSA (4%)	\$139,429.09	\$598,180.01	\$127,114.99	\$1,367,023.32
EDTF (5%)	\$174,286.37	\$747,725.03	\$158,893.74	\$1,708,779.16
PRHDF	\$418,287.29	\$1,792,780.16	\$381,344.98	\$4,099,310.09
Average Taxable Win/Slot/Day	\$248.98	\$241.41	\$264.82	
Active Slot Machines	2,000	1,998	2,000	
<u>The Meadows</u>				
Wagers	\$68,506,616.12	\$345,793,085.73	\$61,615,064.44	\$806,778,195.18
Payouts	\$63,140,594.25	\$320,347,911.56	\$56,740,642.53	\$746,537,965.06
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$880,550.90	\$5,848,398.25	\$789,321.77	\$12,752,573.52
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,366,021.87	\$25,445,174.17	\$4,874,421.91	\$60,240,230.12
State Tax (34%)	\$1,824,447.44	\$8,651,359.23	\$1,657,303.45	\$20,481,678.26
LSA (4%)	\$214,640.88	\$1,017,806.97	\$194,976.88	\$2,409,609.17
EDTF (5%)	\$268,301.09	\$1,272,258.72	\$243,721.09	\$3,012,011.52
PRHDF	\$643,922.63	\$3,050,319.64	\$584,930.63	\$7,225,726.34
Average Taxable Win/Slot/Day	\$205.48	\$218.94	\$217.95	
Active Slot Machines	3,731	3,749	3,728	
<u>Mount Airy</u>				
Wagers	\$48,783,779.36	\$201,896,184.02	\$43,587,049.43	\$446,738,095.70
Payouts	\$44,520,917.13	\$183,875,356.41	\$39,732,590.32	\$407,024,348.99
Promotional Plays (Internal)	\$909,609.00	\$3,560,374.37	\$798,050.00	\$7,535,936.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,353,253.23	\$14,460,453.24	\$3,056,409.11	\$32,177,810.71
State Tax (34%)	\$1,140,106.10	\$4,916,554.10	\$1,039,179.10	\$10,940,455.65
LSA (4%)	\$134,130.12	\$578,418.15	\$122,256.36	\$1,287,112.44
EDTF (5%)	\$167,662.67	\$723,022.68	\$152,820.46	\$1,608,890.56
PRHDF	\$402,390.38	\$1,733,293.63	\$366,769.09	\$3,859,376.55
Average Taxable Win/Slot/Day	\$191.54	\$186.51	\$203.68	
Active Slot Machines	2,501	2,501	2,501	



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<u>Penn National</u>				
Wagers	\$58,879,074.31	\$264,314,696.68	\$52,894,162.24	\$588,230,997.38
Payouts	\$53,493,459.57	\$240,706,201.39	\$48,033,466.29	\$535,236,294.45
Promotional Plays (Internal)	\$641,921.06	\$3,242,877.40	\$556,720.41	\$7,260,054.91
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,743,693.68	\$20,365,617.89	\$4,303,975.54	\$45,734,648.02
State Tax (34%)	\$1,612,855.85	\$6,924,310.11	\$1,463,351.68	\$15,549,780.34
LSA (4%)	\$189,747.75	\$814,624.72	\$172,159.02	\$1,829,385.94
EDTF (5%)	\$237,184.69	\$1,018,280.88	\$215,198.78	\$2,286,732.40
PRHDF	\$569,243.25	\$2,441,475.20	\$516,477.07	\$5,485,758.83
Average Taxable Win/Slot/Day	\$287.01	\$282.49	\$303.42	
Active Slot Machines	2,361	2,326	2,364	
<u>Sands Bethlehem</u>				
Wagers	\$59,276,907.69	\$294,850,255.47	\$53,737,491.26	\$642,550,032.00
Payouts	\$54,036,834.06	\$269,185,456.26	\$48,948,930.77	\$587,543,880.77
Promotional Plays (Internal)	\$648,593.80	\$5,429,140.05	\$576,930.85	\$10,947,010.85
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,591,479.83	\$20,235,659.16	\$4,211,629.64	\$44,059,140.38
State Tax (34%)	\$1,561,103.13	\$6,880,124.09	\$1,431,954.07	\$14,980,107.69
LSA (4%)	\$183,659.20	\$809,426.36	\$168,465.19	\$1,762,365.63
EDTF (5%)	\$229,574.00	\$1,011,782.98	\$210,581.49	\$2,202,957.06
PRHDF	\$550,977.59	\$2,425,645.77	\$505,395.57	\$5,284,463.52
Average Taxable Win/Slot/Day	\$218.93	\$217.88	\$234.29	
Active Slot Machines	2,996	2,996	2,996	
<u>Rivers</u>				
Wagers	\$52,910,309.27	\$190,842,846.77	\$47,759,908.52	\$238,602,755.29
Payouts	\$48,442,896.20	\$174,328,217.56	\$43,712,679.54	\$218,040,897.10
Promotional Plays (Internal)	\$122,566.72	\$349,734.59	\$95,905.90	\$445,640.49
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,344,846.35	\$16,164,894.62	\$3,951,323.08	\$20,116,217.70
State Tax (34%)	\$1,477,247.75	\$5,496,064.14	\$1,343,449.84	\$6,839,513.98
LSA (4%)	\$173,793.85	\$646,595.74	\$158,052.92	\$804,648.66
EDTF (5%)	\$217,242.32	\$808,244.74	\$197,566.16	\$1,005,810.90
PRHDF	\$521,381.55	\$1,935,403.63	\$474,158.76	\$2,409,562.39
Average Taxable Win/Slot/Day	\$206.90	\$215.50	\$219.52	
Active Slot Machines	3,000	3,000	3,000	



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<u>Total</u>				
Wagers	\$566,338,291.53	\$2,506,164,424.14	\$505,372,876.92	\$5,401,389,436.58
Payouts	\$516,300,408.65	\$2,288,677,449.97	\$460,466,009.64	\$4,931,875,033.75
Promotional Plays (Internal)	\$6,033,151.95	\$30,550,741.75	\$5,058,506.65	\$63,575,583.76
Promotional Plays (External)	\$880,550.90	\$5,848,398.25	\$789,321.77	\$12,752,573.52
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$44,004,730.93	\$186,936,232.42	\$39,848,360.63	\$405,938,819.07
State Tax (34%)	\$14,961,608.50	\$63,558,319.04	\$13,548,442.60	\$138,019,198.48
LSA (4%)	\$1,760,189.22	\$7,477,449.26	\$1,593,934.41	\$16,237,552.71
EDTF (5%)	\$2,200,236.58	\$9,346,811.70	\$1,992,418.06	\$20,296,941.16
PRHDF	\$5,280,567.68	\$22,406,863.35	\$4,781,803.25	\$48,687,173.70
Average Taxable Win/Slot/Day	\$251.95	\$247.86	\$266.23	
Active Slot Machines	24,951	24,329	24,947	

### Report Notes

*Promotional Plays = Not taxed per statute*

*Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system*

*LSA = Local Share Assessment*

*EDTF = Pennsylvania Gaming Economic Development and Tourism Fund*

*PRHDF = Pennsylvania Race Horse Development Fund*

*Active Slot Machines = An average count that can vary slightly day to day*