



Gaming Revenues

	Week of July 20 - July 26	July 2009 Month-to-Date	2009/2010 Fiscal Year-to-Date
Mohegan Sun			
Wagers	\$54,406,309.56	\$203,140,707.49	\$203,140,707.49
Payouts	\$49,176,377.07	\$184,203,125.62	\$184,203,125.62
Promotional Plays (Internal)	\$688,233.00	\$2,034,245.24	\$2,034,245.24
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,541,699.49	\$16,903,336.63	\$16,903,336.63
State Tax (34%)	\$1,544,177.82	\$5,747,134.48	\$5,747,134.48
LSA (4%)	\$181,667.98	\$676,133.44	\$676,133.44
EDTF (5%)	\$227,084.98	\$845,166.86	\$845,166.86
PRHDF	\$545,003.93	\$2,028,400.35	\$2,028,400.35
Average Taxable Win/Slot/Day	\$263.10	\$263.70	
Active Slot Machines	2,466	2,465	
Philadelphia Park			
Wagers	\$97,896,027.67	\$372,944,190.20	\$372,944,190.20
Payouts	\$89,510,379.77	\$340,725,288.73	\$340,725,288.73
Promotional Plays (Internal)	\$1,560,167.69	\$5,750,470.09	\$5,750,470.09
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,825,480.21	\$26,468,431.38	\$26,468,431.38
State Tax (34%)	\$2,320,663.26	\$8,999,266.67	\$8,999,266.67
LSA (4%)	\$273,019.22	\$1,058,737.28	\$1,058,737.28
EDTF (5%)	\$341,274.01	\$1,323,421.57	\$1,323,421.57
PRHDF	\$819,057.63	\$3,176,211.77	\$3,176,211.77
Average Taxable Win/Slot/Day	\$334.84	\$349.60	
Active Slot Machines	2,912	2,912	
Harrah's Chester Downs			
Wagers	\$75,848,166.26	\$295,940,224.26	\$295,940,224.26
Payouts	\$68,651,763.31	\$267,952,846.27	\$267,952,846.27
Promotional Plays (Internal)	\$1,099,481.50	\$4,463,026.35	\$4,463,026.35
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,096,921.45	\$23,524,351.64	\$23,524,351.64
State Tax (34%)	\$2,072,953.29	\$7,998,279.54	\$7,998,279.54
LSA (4%)	\$243,876.86	\$940,974.07	\$940,974.07
EDTF (5%)	\$304,846.08	\$1,176,217.60	\$1,176,217.60
PRHDF	\$731,630.57	\$2,822,922.18	\$2,822,922.18
Average Taxable Win/Slot/Day	\$297.47	\$313.97	
Active Slot Machines	2,928	2,882	





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Presque Isle			
Wagers	\$44,618,128.95	\$174,161,530.76	\$174,161,530.76
Payouts	\$40,610,057.54	\$158,792,529.25	\$158,792,529.25
Promotional Plays (Internal)	\$434,785.00	\$1,640,855.75	\$1,640,855.75
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,573,286.41	\$13,728,145.76	\$13,728,145.76
State Tax (34%)	\$1,214,917.38	\$4,667,569.56	\$4,667,569.56
LSA (4%)	\$142,931.46 \$170,664.33	\$549,125.84	\$549,125.84
EDTF (5%) PRHDF	\$178,664.33 \$428,794.38	\$686,407.28 \$1,647,377.51	\$686,407.28 \$1,647,377.51
Average Taxable Win/Slot/Day	φ426,794.36 \$255.23	\$1,647,377.31 \$264.12	\$1,647,377.51
Active Slot Machines	2,000	1,999	
Active Slot iviacilines	2,000	1,999	
<u>The Meadows</u> Wagers	\$86,959,951.08	\$342,112,967.31	\$342,112,967.31
Payouts	\$80,466,904.13	\$316,373,420.97	\$316,373,420.97
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$1,330,850.35	\$5,286,247.52	\$5,286,247.52
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,493,046.95	\$25,739,546.34	\$25,739,546.34
State Tax (34%)	\$2,207,635.96	\$8,751,445.76	\$8,751,445.76
LSA (4%)	\$259,721.87	\$1,029,581.81	\$1,029,581.81
EDTF (5%)	\$324,652.34	\$1,286,977.32	\$1,286,977.32
PRHDF	\$779,165.64	\$3,088,745.55	\$3,088,745.55
Average Taxable Win/Slot/Day	\$247.42	\$264.10	
Active Slot Machines	3,749	3,749	
Mount Airy			
Wagers	\$44,435,853.67	\$172,303,811.84	\$172,303,811.84
Payouts	\$40,479,318.35	\$157,154,189.77	\$157,154,189.77
Promotional Plays (Internal)	\$719,837.50	\$2,586,676.00	\$2,586,676.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,236,697.82 \$1,100,477.37	\$12,562,946.07 \$4,371,401,67	\$12,562,946.07
State Tax (34%)	\$1,100,477.27 \$120,467.01	\$4,271,401.67 \$502,517.83	\$4,271,401.67 \$502,517,93
LSA (4%) EDTF (5%)	\$129,467.91 \$161,834.89	\$502,517.83 \$628,147.31	\$502,517.83 \$628,147.31
PRHDF	\$388,403.75	\$020,147.31 \$1,507,553.55	\$1,507,553.55
Average Taxable Win/Slot/Day	\$184.88	\$1,307,333.33	ψ1,507,555.55
Active Slot Machines	2,501	2,501	
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Penn National			
Wagers	\$59,061,190.91	\$234,175,089.43	\$234,175,089.43
Payouts	\$53,657,949.85	\$212,797,955.34	\$212,797,955.34
Promotional Plays (Internal)	\$760,855.90	\$3,113,203.20	\$3,113,203.20
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,642,385.16 \$4,579,440.05	\$18,263,930.89 \$6,200.736.40	\$18,263,930.89
State Tax (34%) LSA (4%)	\$1,578,410.95 \$185,695.42	\$6,209,736.49 \$730,557.25	\$6,209,736.49 \$730,557.25
EDTF (5%)	\$232,119.26	\$913,196.56	\$913,196.56
PRHDF	\$557,086.22	\$2,191,671.71	\$2,191,671.71
Average Taxable Win/Slot/Day	\$286.48	\$303.44	Ψ=, . σ . , σ
Active Slot Machines	2,315	2,315	
Sands Bethlehem	ФС4 7CE 004 00	ФЭБЭ 007 БОЭ 00	\$252.007.502.00
Wagers Payouts	\$64,765,801.32 \$59,342,460.32	\$253,987,593.60 \$232,773,205.78	\$253,987,593.60 \$232,773,205.78
Promotional Plays (Internal)	\$1,105,541.85	\$4,110,645.65	\$4,110,645.65
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,317,799.15	\$17,103,742.17	\$17,103,742.17
State Tax (34%)	\$1,468,051.70	\$5,815,272.34	\$5,815,272.34
LSA (4%)	\$172,711.98	\$684,149.71	\$684,149.71
EDTF (5%)	\$215,889.95	\$855,187.11	\$855,187.11
PRHDF	\$518,135.89	\$2,052,449.06	\$2,052,449.06
Average Taxable Win/Slot/Day	\$206.59	\$219.56	
Active Slot Machines	2,986	2,996	
Total			
Wagers	\$527,991,429.42	\$2,048,766,114.89	\$2,048,766,114.89
Payouts	\$481,895,210.34	\$1,870,772,561.73	\$1,870,772,561.73
Promotional Plays (Internal)	\$6,368,902.44	\$23,699,122.28	\$23,699,122.28
Promotional Plays (External)	\$1,330,850.35	\$5,286,247.52	\$5,286,247.52
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$39,727,316.64	\$154,294,430.88	\$154,294,430.88
State Tax (34%)	\$13,507,287.63 \$1,589,092.70	\$52,460,106.51 \$6,171,777.23	\$52,460,106.51 \$6,171,777.23
LSA (4%) EDTF (5%)	\$1,986,365.84	\$7,714,721.61	\$7,714,721.61
PRHDF	\$4,767,278.01	\$18,515,331.68	\$18,515,331.68
Average Taxable Win/Slot/Day	\$259.66	\$271.98	Ţ : =, 0 : 0 , 0 :
Active Slot Machines	21,857	21,819	





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Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day