



Gaming Revenues

| | Week of June 8 - June 14 | June 2009 Month-to-Date | 2008/2009 Fiscal Year-to-Date |
|---|-----------------------------|----------------------------|----------------------------------|
| | Julie 6 - Julie 14 | Month-to-Date | riscai reai-lo-Dale |
| Mahanan Cun | | | |
| Mohegan Sun Wagers | \$57,063,130.25 | \$111,973,650.39 | \$2,430,338,897.84 |
| Payouts | \$51,558,948.86 | \$101,268,238.55 | \$2,205,450,832.56 |
| Promotional Plays (Internal) | \$955,211.50 | \$1,641,044.50 | \$17,991,058.75 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$4,548,969.89 | \$9,064,367.34 | \$206,897,006.53 |
| State Tax (34%) | \$1,546,649.76 | \$3,081,884.87 | \$70,344,982.21 |
| LSA (4%) | \$181,958.81 | \$362,574.71 | \$8,275,880.30 |
| EDTF (5%) | \$227,448.50 | \$453,218.38 | \$10,344,850.35 |
| PRHDF | \$545,876.39 | \$1,087,724.08 | \$24,827,640.85 |
| Average Taxable Win/Slot/Day | \$263.57 | \$262.69 | . , , |
| Active Slot Machines | 2,466 | 2,465 | |
| | | | |
| Philadelphia Park | # 00.405.540.44 | \$407.440.000.4F | Ф4 004 000 000 00 |
| Wagers | \$96,405,513.14 | \$197,148,098.45 | \$4,821,363,962.06 |
| Payouts | \$88,119,488.19 | \$179,864,965.01 | \$4,405,806,819.72 |
| Promotional Plays (Internal) Promotional Plays (External) | \$1,429,930.20 \$0.00 | \$2,818,351.35 \$0.00 | \$74,066,167.44 \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$6,856,094.75 | \$14,464,782.09 | \$341,490,974.90 |
| State Tax (34%) | \$2,331,072.21 | \$4,918,025.91 | \$116,106,931.52 |
| LSA (4%) | \$274,243.78 | \$578,591.28 | \$13,659,639.01 |
| EDTF (5%) | \$342,804.74 | \$723,239.11 | \$17,074,548.97 |
| PRHDF | \$822,731.37 | \$1,735,773.85 | \$40,978,916.99 |
| Average Taxable Win/Slot/Day | \$336.35 | \$354.98 | φ . σ, σ . σ, σ . σ . σ |
| Active Slot Machines | 2,912 | 2,911 | |
| Harrab'a Chastar Dawas | | | |
| Harrah's Chester Downs | \$79,432,362.48 | \$161,439,337.24 | \$3,848,325,766.16 |
| Wagers Payouts | \$72,223,068.54 | \$146,813,663.50 | \$3,491,639,090.15 |
| Promotional Plays (Internal) | \$1,304,779.37 | \$2,388,824.52 | \$49,979,468.59 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$5,904,514.57 | \$12,236,849.22 | \$306,707,207.42 |
| State Tax (34%) | \$2,007,534.96 | \$4,160,528.74 | \$104,280,450.46 |
| LSA (4%) | \$236,180.59 | \$489,473.98 | \$12,268,288.41 |
| EDTF (5%) | \$295,225.72 | \$611,842.46 | \$15,335,360.38 |
| PRHDF | \$708,541.77 | \$1,468,421.93 | \$36,804,864.94 |
| Average Taxable Win/Slot/Day | \$297.61 | \$306.35 | . , , |
| Active Slot Machines | 2,834 | 2,853 | |





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| | | | |
| Presque Isle | | | |
| Wagers | \$47,019,041.19 | \$88,033,083.72 | \$1,988,437,272.96 |
| Payouts | \$42,616,597.05 | \$80,057,344.59 | \$1,813,460,755.57 |
| Promotional Plays (Internal) | \$571,953.50 | \$911,899.00 | \$14,340,312.00 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$21,765.00 |
| Gross Terminal Revenue | \$3,830,490.64 | \$7,063,840.13 | \$160,657,970.39 |
| State Tax (34%) | \$1,302,366.83 | \$2,401,705.65 | \$54,623,709.93 |
| LSA (4%) | \$153,219.63 | \$282,553.61 | \$6,426,318.78 |
| EDTF (5%) | \$191,524.54 | \$353,192.02 | \$8,032,898.60 |
| PRHDF | \$459,658.89 | \$847,660.83 | \$19,278,956.41 |
| Average Taxable Win/Slot/Day | \$273.84 | \$252.39 | |
| Active Slot Machines | 1,998 | 1,999 | |
| The Meadows | | | |
| Wagers | \$75,997,028.91 | \$152,762,232.71 | \$3,044,197,691.53 |
| Payouts | \$69,560,460.00 | \$140,204,947.65 | \$2,793,265,716.93 |
| Promotional Plays (Internal) | \$0.00 | \$0.00 | \$0.00 |
| Promotional Plays (External) | \$513,062.96 | \$1,280,193.41 | \$30,093,766.67 |
| Adjustments Gross Terminal Revenue | \$0.00 \$6.436.568.01 | \$0.00 \$12.557.285.06 | (\$5,694.02) |
| State Tax (34%) | \$6,436,568.91 \$2,188,433.42 | \$12,557,285.06 \$4,269,476.91 | \$250,926,280.58 \$85,314,935.44 |
| LSA (4%) | \$257,462.76 | \$502,291.40 | \$10,037,051.18 |
| EDTF (5%) | \$321,828.46 | \$627,864.27 | \$12,546,314.15 |
| PRHDF | \$772,388.28 | \$1,506,874.21 | \$30,111,153.64 |
| Average Taxable Win/Slot/Day | \$245.31 | \$239.31 | ψ30,111,133.04 |
| Active Slot Machines | 3,748 | 3,748 | |
| Mount Airy | | | |
| Wagers | \$37,806,540.58 | \$73,839,129.93 | \$2,319,019,855.62 |
| Payouts | \$34,519,600.21 | \$67,190,119.95 | \$2,121,541,462.91 |
| Promotional Plays (Internal) | \$468,676.00 | \$869,126.00 | \$24,186,946.75 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$2,818,264.37 | \$5,779,883.98 | \$173,291,445.96 |
| State Tax (34%) | \$958,209.88 | \$1,965,160.55 | \$58,919,091.72 |
| LSA (4%) | \$112,730.57 | \$231,195.36 | \$6,931,657.77 |
| EDTF (5%) | \$140,913.22 | \$288,994.20 | \$8,664,572.30 |
| PRHDF | \$338,191.72 | \$693,586.08 | \$20,794,973.44 |
| Average Taxable Win/Slot/Day | \$161.77 | \$165.08 | |
| Active Slot Machines | 2,489 | 2,501 | |





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|------------------------------|-----------------------------|----------------------------|----------------------------------|
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| Penn National | | | |
| Wagers | \$59,176,487.34 | \$120,296,173.41 | \$2,704,237,394.83 |
| Payouts | \$53,737,158.80 | \$109,260,711.51 | \$2,464,966,906.74 |
| Promotional Plays (Internal) | \$790,939.60 | \$1,412,787.00 | \$30,233,611.52 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$4,648,388.94 | \$9,622,674.90 | \$209,036,876.57 |
| State Tax (34%) | \$1,580,452.23 | \$3,271,709.46 | \$71,072,538.11 |
| LSA (4%) | \$185,935.56 | \$384,906.99 | \$8,361,474.96 |
| EDTF (5%) | \$232,419.45 | \$481,133.75 | \$10,451,843.89 |
| PRHDF | \$557,806.68 | \$1,154,721.00 | \$25,084,425.17 |
| Average Taxable Win/Slot/Day | \$286.85 | \$296.90 | |
| Active Slot Machines | 2,315 | 2,315 | |
| Sands Bethlehem | | | |
| Wagers | \$62,118,581.33 | \$123,375,440.68 | \$245,966,222.67 |
| Payouts | \$57,014,665.34 | \$113,212,137.91 | \$225,093,351.75 |
| Promotional Plays (Internal) | \$133,294.10 | \$173,896.87 | \$193,616.87 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$4,970,621.89 | \$9,989,405.90 | \$20,679,254.05 |
| State Tax (34%) | \$1,690,011.43 | \$3,396,397.99 | \$7,030,946.36 |
| LSA (4%) | \$198,824.88 | \$399,576.26 | \$827,170.17 |
| EDTF (5%) | \$248,531.09 | \$499,470.30 | \$1,033,962.72 |
| PRHDF | \$596,474.63 | \$1,198,728.72 | \$2,481,510.48 |
| Average Taxable Win/Slot/Day | \$236.70 | \$237.84 | |
| Active Slot Machines | 3,000 | 3,000 | |
| <u>Total</u> | | | |
| Wagers | \$515,018,685.22 | \$1,028,867,146.53 | \$21,401,887,063.67 |
| Payouts | \$469,349,986.99 | \$937,872,128.67 | \$19,521,224,936.33 |
| Promotional Plays (Internal) | \$5,654,784.27 | \$10,215,929.24 | \$210,991,181.92 |
| Promotional Plays (External) | \$513,062.96 | \$1,280,193.41 | \$30,093,766.67 |
| Adjustments | \$0.00 | \$0.00 | \$16,070.98 |
| Gross Terminal Revenue | \$40,013,913.96 | \$80,779,088.62 | \$1,669,687,016.40 |
| State Tax (34%) | \$13,604,730.72 | \$27,464,890.08 | \$567,693,585.75 |
| LSA (4%) | \$1,600,556.58 | \$3,231,163.59 | \$66,787,480.58 |
| EDTF (5%) | \$2,000,695.72 | \$4,038,954.49 | \$83,484,351.36 |
| PRHDF | \$4,801,669.73 | \$9,693,490.70 | \$200,362,441.92 |
| Average Taxable Win/Slot/Day | \$262.67 | \$264.78 | |
| Active Slot Machines | 21,762 | 21,792 | |





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Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day