



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of <u>Apr 27 - May 3</u>	April 2009 <u>Month-to-Date</u>	May 2009 <u>Month-to-Date</u>	2008/2009 <u>Fiscal Year-to-Date</u>
<u>Mohegan Sun</u>				
Wagers	\$52,614,405.83	\$224,858,610.02	\$31,687,771.80	\$2,096,126,741.09
Payouts	\$47,793,317.62	\$204,015,188.23	\$28,776,998.86	\$1,902,268,715.49
Promotional Plays (Internal)	\$374,226.20	\$2,001,009.56	\$220,547.69	\$14,037,211.75
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,446,862.01	\$18,842,412.23	\$2,690,225.25	\$179,820,813.85
State Tax (34%)	\$1,511,933.09	\$6,406,420.13	\$914,676.59	\$61,139,076.73
LSA (4%)	\$177,874.48	\$753,696.49	\$107,609.01	\$7,192,832.57
EDTF (5%)	\$222,343.10	\$942,120.62	\$134,511.26	\$8,991,040.71
PRHDF	\$533,623.44	\$2,261,089.49	\$322,827.03	\$21,578,497.72
Average Taxable Win/Slot/Day	\$257.61	\$254.72	\$363.64	
Active Slot Machines	2,466	2,466	2,466	
<u>Philadelphia Park</u>				
Wagers	\$107,541,739.76	\$454,448,375.55	\$56,505,139.78	\$4,220,559,863.46
Payouts	\$98,058,441.45	\$414,928,543.21	\$51,570,959.89	\$3,856,682,710.24
Promotional Plays (Internal)	\$1,932,358.92	\$8,397,431.45	\$679,202.36	\$65,428,753.94
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,550,939.39	\$31,122,400.89	\$4,254,977.53	\$298,448,399.28
State Tax (34%)	\$2,567,319.41	\$10,581,616.31	\$1,446,692.37	\$101,472,455.80
LSA (4%)	\$302,037.57	\$1,244,896.04	\$170,199.10	\$11,937,935.97
EDTF (5%)	\$377,546.95	\$1,556,120.07	\$212,748.87	\$14,922,420.19
PRHDF	\$906,112.72	\$3,734,688.10	\$510,597.30	\$35,813,807.89
Average Taxable Win/Slot/Day	\$370.43	\$356.25	\$487.06	
Active Slot Machines	2,912	2,912	2,912	
<u>Harrah's Chester Downs</u>				
Wagers	\$83,110,022.48	\$347,389,931.50	\$45,163,018.82	\$3,370,309,192.24
Payouts	\$75,230,804.99	\$315,085,020.89	\$40,871,540.52	\$3,058,131,949.21
Promotional Plays (Internal)	\$1,052,712.50	\$4,665,618.29	\$486,786.38	\$43,257,679.57
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,826,504.99	\$27,639,292.32	\$3,804,691.92	\$268,919,563.46
State Tax (34%)	\$2,321,011.69	\$9,397,359.39	\$1,293,595.25	\$91,432,651.51
LSA (4%)	\$273,060.20	\$1,105,571.70	\$152,187.68	\$10,756,782.64
EDTF (5%)	\$341,325.25	\$1,381,964.61	\$190,234.61	\$13,445,978.20
PRHDF	\$819,180.60	\$3,316,715.09	\$456,563.04	\$32,270,347.64
Average Taxable Win/Slot/Day	\$339.48	\$321.23	\$441.58	
Active Slot Machines	2,873	2,868	2,872	



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<u>Presque Isle</u>				
Wagers	\$43,413,948.46	\$184,931,531.56	\$25,098,398.03	\$1,735,352,315.97
Payouts	\$39,531,673.55	\$168,939,117.01	\$22,828,530.10	\$1,582,994,436.63
Promotional Plays (Internal)	\$281,649.00	\$1,232,124.64	\$136,142.00	\$12,262,547.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$3,600,625.91	\$14,760,289.91	\$2,133,725.93	\$140,117,097.34
State Tax (34%)	\$1,224,212.83	\$5,018,498.59	\$725,466.83	\$47,639,813.07
LSA (4%)	\$144,025.03	\$590,411.57	\$85,349.03	\$5,604,683.88
EDTF (5%)	\$180,031.30	\$738,014.51	\$106,686.30	\$7,005,854.92
PRHDF	\$432,075.11	\$1,771,234.76	\$256,047.11	\$16,814,051.65
Average Taxable Win/Slot/Day	\$257.19	\$246.00	\$355.62	
Active Slot Machines	2,000	2,000	2,000	
<u>The Meadows</u>				
Wagers	\$83,001,760.17	\$255,038,107.41	\$46,925,162.51	\$2,562,528,204.78
Payouts	\$75,656,072.87	\$232,355,287.49	\$42,664,812.06	\$2,351,491,394.56
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$536,417.18	\$1,161,105.00	\$233,024.01	\$25,340,893.06
Adjustments	(\$10.47)	(\$1,924.21)	\$0.00	(\$1,924.21)
Gross Terminal Revenue	\$7,345,676.83	\$22,680,895.71	\$4,260,350.45	\$211,034,886.01
State Tax (34%)	\$2,497,530.11	\$7,711,504.53	\$1,448,519.15	\$71,751,861.26
LSA (4%)	\$293,827.06	\$907,235.81	\$170,414.01	\$8,441,395.41
EDTF (5%)	\$367,283.86	\$1,134,044.80	\$213,017.53	\$10,551,744.39
PRHDF	\$881,481.21	\$2,721,707.48	\$511,242.05	\$25,324,186.30
Average Taxable Win/Slot/Day	\$279.96	\$321.14	\$378.83	
Active Slot Machines	3,748	2,354	3,749	
<u>Mount Airy</u>				
Wagers	\$41,536,867.02	\$188,652,397.48	\$23,063,004.71	\$2,074,915,109.11
Payouts	\$37,851,684.45	\$172,049,131.70	\$20,990,339.26	\$1,899,099,733.82
Promotional Plays (Internal)	\$326,655.55	\$1,340,547.00	\$126,697.25	\$21,711,230.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,358,527.02	\$15,262,718.78	\$1,945,968.20	\$154,104,145.29
State Tax (34%)	\$1,141,899.18	\$5,189,324.37	\$661,629.19	\$52,395,409.49
LSA (4%)	\$134,341.07	\$610,508.74	\$77,838.72	\$6,164,165.75
EDTF (5%)	\$167,926.35	\$763,135.93	\$97,298.41	\$7,705,207.26
PRHDF	\$403,023.24	\$1,831,526.26	\$233,516.18	\$18,492,497.38
Average Taxable Win/Slot/Day	\$190.98	\$202.46	\$258.22	
Active Slot Machines	2,512	2,513	2,512	



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<b><u>Penn National</u></b>				
Wagers	\$60,588,990.85	\$246,263,124.52	\$36,066,288.54	\$2,346,796,123.21
Payouts	\$55,264,358.63	\$224,181,536.31	\$32,824,972.81	\$2,139,875,183.96
Promotional Plays (Internal)	\$448,834.85	\$1,731,234.76	\$243,804.14	\$26,785,736.62
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,875,797.37	\$20,350,353.45	\$2,997,511.59	\$180,135,202.63
State Tax (34%)	\$1,657,771.11	\$6,919,120.21	\$1,019,153.94	\$61,245,968.99
LSA (4%)	\$195,031.89	\$814,014.14	\$119,900.46	\$7,205,408.01
EDTF (5%)	\$243,789.86	\$1,017,517.65	\$149,875.57	\$9,006,760.18
PRHDF	\$585,095.68	\$2,442,042.41	\$359,701.39	\$21,616,224.29
Average Taxable Win/Slot/Day	\$300.88	\$293.02	\$431.61	
Active Slot Machines	2,315	2,315	2,315	
<b><u>Total</u></b>				
Wagers	\$471,807,734.57	\$1,901,582,078.04	\$264,508,784.19	\$18,406,587,549.86
Payouts	\$429,386,353.56	\$1,731,553,824.84	\$240,528,153.50	\$16,790,544,123.91
Promotional Plays (Internal)	\$4,416,437.02	\$19,367,965.70	\$1,893,179.82	\$183,483,158.88
Promotional Plays (External)	\$536,417.18	\$1,161,105.00	\$233,024.01	\$25,340,893.06
Adjustments	(\$10.47)	(\$1,924.21)	\$0.00	\$19,840.79
Gross Terminal Revenue	\$38,004,933.52	\$150,658,363.29	\$22,087,450.87	\$1,432,580,107.86
State Tax (34%)	\$12,921,677.42	\$51,223,843.53	\$7,509,733.32	\$487,077,236.85
LSA (4%)	\$1,520,197.30	\$6,026,334.49	\$883,498.01	\$57,303,204.23
EDTF (5%)	\$1,900,246.67	\$7,532,918.19	\$1,104,372.55	\$71,629,005.85
PRHDF	\$4,560,592.00	\$18,079,003.59	\$2,650,494.10	\$171,909,612.87
Average Taxable Win/Slot/Day	\$288.39	\$289.46	\$391.09	
Active Slot Machines	18,826	17,350	18,826	

### Report Notes

*Promotional Plays = Not taxed per statute*

*Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system*

*LSA = Local Share Assessment*

*EDTF = Pennsylvania Gaming Economic Development and Tourism Fund*

*PRHDF = Pennsylvania Race Horse Development Fund*

*Active Slot Machines = An average count that can vary slightly day to day*