

Pennsylvania Gaming Control Board



Gaming Revenues

	Week of	April 2009 Month-to-Date	2008/2009 Fiscal Year-to-Date
	April 20 - April 26	Month-to-Date	FISCAL YEAR-10-Date
Milana			
Mohegan Sun	\$50,220,253.33	\$203,931,975.99	\$2,043,512,335.26
Wagers Payouts	\$45,410,841.26	\$184,998,869.47	\$1,854,475,397.87
Promotional Plays (Internal)	\$408,633.80	\$1,847,331.05	\$13,662,985.55
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,400,778.27	\$17,085,775.47	\$175,373,951.84
State Tax (34%)	\$1,496,264.60	\$5,809,163.63	\$59,627,143.64
LSA (4%)	\$176,031.13	\$683,431.02	\$7,014,958.09
EDTF (5%)	\$220,038.92	\$854,288.78	\$8,768,697.61
PRHDF	\$528,093.40	\$2,050,293.08	\$21,044,874.28
Average Taxable Win/Slot/Day	\$254.94	\$266.51	
Active Slot Machines	2,466	2,466	
Dhiladalphia Dark			
<u>Philadelphia Park</u> Wagers	\$103,441,290.88	\$403,411,775.57	\$4,113,018,123.70
Payouts	\$94,337,678.67	\$368,441,061.65	\$3,758,624,268.79
Promotional Plays (Internal)	\$1,845,084.48	\$7,144,274.89	\$63,496,395.02
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,258,527.73	\$27,826,439.03	\$290,897,459.89
State Tax (34%)	\$2,467,899.42	\$9,460,989.27	\$98,905,136.39
LSA (4%)	\$290,341.11	\$1,113,057.57	\$11,635,898.40
EDTF (5%)	\$362,926.40	\$1,391,321.99	\$14,544,873.24
PRHDF	\$871,023.32	\$3,339,172.68	\$34,907,695.17
Average Taxable Win/Slot/Day	\$356.09	\$367.53	
Active Slot Machines	2,912	2,912	
Harrah's Chester Downs			
Wagers	\$77,392,870.99	\$309,442,927.84	\$3,287,199,169.76
Payouts	\$70,157,543.63	\$280,725,756.42	\$2,982,901,144.22
Promotional Plays (Internal)	\$1,032,129.17	\$4,099,692.17	\$42,204,967.07
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,203,198.19	\$24,617,479.25	\$262,093,058.47
State Tax (34%)	\$2,109,087.38	\$8,369,942.95	\$89,111,639.82
LSA (4%)	\$248,127.93	\$984,699.18	\$10,483,722.44
EDTF (5%)	\$310,159.91	\$1,230,873.97	\$13,104,652.95
PRHDF	\$744,383.79	\$2,954,097.53	\$31,451,167.04
Average Taxable Win/Slot/Day	\$308.56	\$330.21	
Active Slot Machines	2,872	2,867	



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Dragging Inla			
Presque Isle Wagers	\$41,965,688.50	\$166,615,981.13	\$1,691,938,367.51
Payouts	\$38,299,793.22	\$152,235,973.56	\$1,543,462,763.08
Promotional Plays (Internal)	\$284,754.00	\$1,086,617.64	\$11,980,898.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$3,381,141.28	\$13,293,389.93	\$136,516,471.43
State Tax (34%)	\$1,149,588.04	\$4,519,752.59	\$46,415,600.24
LSA (4%)	\$135,245.64	\$531,735.57	\$5,460,658.85
EDTF (5%)	\$169,057.07	\$664,669.51	\$6,825,823.62
PRHDF	\$405,736.94	\$1,595,206.76	\$16,381,976.54
Average Taxable Win/Slot/Day	\$241.51	\$255.64	
Active Slot Machines	2,000	2,000	
The Meadows			
Wagers	\$88,498,036.96	\$218,961,509.75	\$2,479,526,444.61
Payouts	\$80,972,073.14	\$199,364,026.68	\$2,275,835,321.69
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$552,692.51	\$857,711.83	\$24,804,475.88
Adjustments	(\$364.15)	(\$1,913.74)	(\$1,913.74)
Gross Terminal Revenue	\$7,525,599.67	\$19,595,569.33	\$203,689,209.18
State Tax (34%)	\$2,558,703.89	\$6,662,493.57	\$69,254,331.15
LSA (4%)	\$301,023.98	\$783,822.76	\$8,147,568.35
EDTF (5%)	\$376,279.98	\$979,778.47	\$10,184,460.53
PRHDF	\$903,071.95	\$2,351,468.32	\$24,442,705.09
Average Taxable Win/Slot/Day	\$289.49	\$367.78	
Active Slot Machines	3,714	2,131	
Mount Airy	¢44 004 272 47	\$470.470.505.47	¢2.022.270.242.00
Wagers	\$44,884,272.47 \$40,800,616,74	\$170,178,535.17 \$155,187,786.51	\$2,033,378,242.09
Payouts Promotional Plays (Internal)	\$40,800,616.74 \$370,059.70	\$1,140,588.70	\$1,861,248,049.37 \$21,384,574.45
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,713,596.03	\$13,850,159.96	\$150,745,618.27
State Tax (34%)	\$1,262,622.66	\$4,709,054.38	\$51,253,510.31
LSA (4%)	\$148,543.84	\$554,006.39	\$6,029,824.68
EDTF (5%)	\$185,679.79	\$692,507.99	\$7,537,280.91
PRHDF	\$445,631.53	\$1,662,019.20	\$18,089,474.14
Average Taxable Win/Slot/Day	\$211.13	\$211.98	•
Active Slot Machines	2,513	2,513	



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Donn National			
Penn National Wagers	\$58,584,360.29	\$221,740,422.21	\$2,286,207,132.36
Payouts	\$53,353,830.69	\$201,742,150.49	\$2,084,610,825.33
Promotional Plays (Internal)	\$389,912.50	\$1,526,204.05	\$26,336,901.77
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,840,617.10	\$18,472,067.67	\$175,259,405.26
State Tax (34%)	\$1,645,809.82	\$6,280,503.04	\$59,588,197.88
LSA (4%)	\$193,624.68	\$738,882.71	\$7,010,376.12
EDTF (5%)	\$242,030.85	\$923,603.36	\$8,762,970.32
PRHDF	\$580,874.05	\$2,216,648.12	\$21,031,128.61
Average Taxable Win/Slot/Day	\$298.71	\$306.90	Ψ21,031,120.01
Active Slot Machines	2,315	2,315	
Active Glot Machines	2,010	2,515	
<u>Total</u>			
Wagers	\$464,986,773.42	\$1,694,283,127.66	\$17,934,779,815.29
Payouts	\$423,332,377.35	\$1,542,695,624.78	\$16,361,157,770.35
Promotional Plays (Internal)	\$4,330,573.65	\$16,844,708.50	\$179,066,721.86
Promotional Plays (External)	\$552,692.51	\$857,711.83	\$24,804,475.88
Adjustments	(\$364.15)	(\$1,913.74)	\$19,851.26
Gross Terminal Revenue	\$37,323,458.27	\$134,740,880.64	\$1,394,575,174.34
State Tax (34%)	\$12,689,975.81	\$45,811,899.43	\$474,155,559.43
LSA (4%)	\$1,492,938.31	\$5,389,635.20	\$55,783,006.93
EDTF (5%)	\$1,866,172.92	\$6,737,044.07	\$69,728,759.18
PRHDF	\$4,478,814.98	\$16,168,905.69	\$167,349,020.87
Average Taxable Win/Slot/Day	\$283.74	\$302.67	
Active Slot Machines	18,791	17,122	

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day