

## Pennsylvania Gaming Control Board



### **Gaming Revenues**

	Week of March 23 - March 29	March 2009 Month-to-Date	2008/2009 Fiscal Year-to-Date
_	Maich 25 - Maich 29	Month-to-Date	Tiscal Teal-to-Date
Mohegan Sun			
Wagers	\$50,553,448.70	\$221,132,004.51	\$1,829,102,066.37
Payouts	\$46,051,085.35	\$200,990,604.14	\$1,659,877,222.62
Promotional Plays (Internal)	\$384,468.02	\$2,060,085.50	\$11,729,797.75
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,117,895.33	\$18,081,314.87	\$157,495,046.00
State Tax (34%)	\$1,400,084.41	\$6,147,647.06	\$53,548,315.68
LSA (4%)	\$164,715.81	\$723,252.59	\$6,299,801.86
EDTF (5%)	\$205,894.77	\$904,065.75	\$7,874,752.31
PRHDF	\$494,147.43	\$2,169,757.77	\$18,899,405.56
Average Taxable Win/Slot/Day	\$238.97	\$254.17	
Active Slot Machines	2,462	2,453	
Philadelphia Park			
Wagers	\$105,922,053.93	\$438,241,677.40	\$3,683,058,937.27
Payouts	\$96,671,786.39	\$400,399,388.12	\$3,365,957,194.82
Promotional Plays (Internal)	\$1,747,794.02	\$6,874,462.77	\$55,769,407.65
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,502,473.52	\$30,967,826.51	\$261,332,334.80
State Tax (34%)	\$2,550,840.99	\$10,529,061.01	\$88,852,993.86
LSA (4%)	\$300,098.95	\$1,238,713.06	\$10,453,293.39
EDTF (5%)	\$375,123.67	\$1,548,391.34	\$13,066,616.95
PRHDF	\$900,296.83	\$3,716,139.18	\$31,359,880.17
Average Taxable Win/Slot/Day	\$368.06	\$366.71	
Active Slot Machines	2,912	2,912	
Harrah's Chester Downs			
Wagers	\$80,887,609.02	\$347,912,190.63	\$2,959,298,802.00
Payouts	\$73,419,748.70	\$315,662,892.93	\$2,685,369,729.59
Promotional Plays (Internal)	\$1,056,673.40	\$4,354,937.40	\$37,828,277.90
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,411,186.92	\$27,894,360.30	\$236,100,794.51
State Tax (34%)	\$2,179,803.55	\$9,484,082.48	\$80,274,270.07
LSA (4%)	\$256,447.49	\$1,115,774.44	\$9,444,031.87
EDTF (5%)	\$320,559.35	\$1,394,718.00	\$11,805,039.75
PRHDF	\$769,342.43 \$348.70	\$3,347,323.23	\$28,332,095.34
Average Taxable Win/Slot/Day	\$318.79	\$335.63	
Active Slot Machines	2,873	2,866	



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<del></del>	Maich 23 - Maich 29	Month-to-Date	FISCAL TEAL-10-Date
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Presque Isle	¢42 625 247 71	\$194 O44 967 4F	¢1 516 542 756 90
Wagers Payouts	\$42,625,247.71 \$38,975,078.64	\$184,944,867.45 \$168,665,024.03	\$1,516,543,756.89 \$1,383,202,708.20
Promotional Plays (Internal)	\$306,502.00	\$1,255,585.00	\$10,813,800.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$3,343,667.07	\$15,024,258.42	\$122,549,013.69
State Tax (34%)	\$1,136,846.79	\$5,108,247.86	\$41,666,664.59
LSA (4%)	\$133,746.69	\$600,970.35	\$4,901,960.57
EDTF (5%)	\$167,183.36	\$751,212.94	\$6,127,450.72
PRHDF	\$401,240.04	\$1,802,911.00	\$14,705,881.65
Average Taxable Win/Slot/Day	\$238.83	\$259.07	ψ,. σσ,σσσσ
Active Slot Machines	2,000	2,000	
<u>The Meadows</u> Wagers	\$43,045,952.88	\$243,764,480.32	\$2,252,094,246.11
Payouts	\$39,372,638.87	\$223,334,283.73	\$2,068,736,375.45
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$39,586.13	\$1,772,565.88	\$23,938,230.55
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,673,314.01	\$20,430,196.59	\$183,357,870.66
State Tax (34%)	\$1,248,926.77	\$6,946,266.87	\$62,341,676.05
LSA (4%)	\$146,932.56	\$817,207.87	\$7,334,314.83
EDTF (5%)	\$183,665.69	\$1,021,509.84	\$9,167,893.60
PRHDF	\$440,797.68	\$2,451,623.58	\$22,002,944.47
Average Taxable Win/Slot/Day	\$458.19	\$424.15	\$22,002,944.47
Active Slot Machines	1,145	1,661	
Active Slot Machines	1,145	1,001	
Mount Airy			
Wagers	\$48,691,885.22	\$197,176,045.90	\$1,852,395,396.81
Payouts	\$44,486,909.55	\$179,849,931.05	\$1,696,086,457.43
Promotional Plays (Internal)	\$368,118.00	\$1,691,099.00	\$20,092,572.75
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,836,857.67	\$15,635,015.85	\$136,216,366.63
State Tax (34%)	\$1,304,531.62	\$5,315,905.41	\$46,313,564.76
LSA (4%)	\$153,474.29	\$625,400.60	\$5,448,654.63
EDTF (5%)	\$191,842.87	\$781,750.80	\$6,810,818.33
PRHDF	\$460,422.91	\$1,876,201.88	\$16,345,963.94
Average Taxable Win/Slot/Day	\$218.11	\$214.56	
Active Slot Machines	2,513	2,513	



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Penn National	<b>*</b>		*
Wagers	\$57,794,549.88	\$244,841,530.69	\$2,051,078,355.95
Payouts	\$52,774,018.38	\$223,057,441.56	\$1,870,684,245.01
Promotional Plays (Internal)	\$395,714.56	\$1,763,835.81	\$24,677,485.58
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,624,816.94	\$20,020,253.32	\$155,716,625.36
State Tax (34%)	\$1,572,437.75	\$6,806,886.13	\$52,943,652.68
LSA (4%)	\$184,992.68	\$800,810.12	\$6,228,664.92
EDTF (5%)	\$231,240.85	\$1,001,012.68	\$7,785,831.34
PRHDF	\$554,978.04	\$2,402,430.39	\$18,685,995.02
Average Taxable Win/Slot/Day	\$285.92	\$302.24	
Active Slot Machines	2,311	2,284	
<u>Total</u>			
Wagers	\$429,520,747.34	\$1,878,012,796.90	\$16,143,571,561.40
Payouts	\$391,751,265.88	\$1,711,959,565.56	\$14,729,913,933.12
Promotional Plays (Internal)	\$4,259,270.00	\$18,000,005.48	\$160,911,341.63
Promotional Plays (External)	\$39,586.13	\$1,772,565.88	\$23,938,230.55
Adjustments	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$33,510,211.46	\$148,053,225.86	\$1,252,768,051.65
State Tax (34%)	\$11,393,471.88	\$50,338,096.82	\$425,941,137.69
LSA (4%)	\$1,340,408.47	\$5,922,129.03	\$50,110,722.07
EDTF (5%)	\$1,675,510.56	\$7,402,661.35	\$62,638,403.00
PRHDF	\$4,021,225.36	\$17,766,387.03	\$150,332,166.15
Average Taxable Win/Slot/Day	\$295.22	\$305.92	ψ.00,002,.00.10
Active Slot Machines	16,216	16,689	

#### Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day