

Pennsylvania Gaming Control Board



Gaming Revenues

-	Week of February 23 - March 1	February 2009 Month-to-Date	March 2009 Month-to-Date	2008/2009 Fiscal Year-to-Date
<u>Mohegan Sun</u>				
Wagers	\$48,986,180.43	\$208,845,154.35	\$8,702,239.92	\$1,616,672,301.78
Payouts	\$44,534,808.28	\$189,427,886.71	\$7,943,640.16	\$1,466,830,258.64
Promotional Plays (Internal)	\$262,447.00	\$1,585,612.50	\$92,570.00	\$9,762,282.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,188,925.15	\$17,831,655.14	\$666,029.76	\$140,079,760.89
State Tax (34%)	\$1,424,234.56	\$6,062,762.74	\$226,450.12	\$47,627,118.74
LSA (4%)	\$167,557.01	\$713,266.23	\$26,641.19	\$5,603,190.46
EDTF (5%)	\$209,446.27	\$891,582.75	\$33,301.49	\$7,003,988.05
PRHDF	\$502,671.02	\$2,139,798.63	\$79,923.57	\$16,809,571.36
Average Taxable Win/Slot/Day	\$242.75	\$257.32	\$270.30	
Active Slot Machines	2,465	2,475	2,464	
Philadelphia Park				
Wagers	\$103,433,756.62	\$416,945,459.22	\$14,109,590.56	\$3,258,926,850.43
Payouts	\$94,310,839.56	\$380,685,521.18	\$12,828,295.34	\$2,978,386,102.04
Promotional Plays (Internal)	\$1,702,427.15	\$5,868,050.68	\$358,611.05	\$49,253,555.93
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,420,489.91	\$30,391,887.36	\$922,684.17	\$231,287,192.46
State Tax (34%)	\$2,522,966.56	\$10,333,241.70	\$313,712.62	\$78,637,645.47
LSA (4%)	\$296,819.60	\$1,215,675.48 \$4,540,504.20	\$36,907.37	\$9,251,487.70
EDTF (5%) PRHDF	\$371,024.51 \$890,458.77	\$1,519,594.39 \$2,647,026,48	\$46,134.21 \$110,722.10	\$11,564,359.82 \$27,754,463.00
Average Taxable Win/Slot/Day	\$364.00	\$3,647,026.48 \$372.73	\$110,722.10	\$27,754,463.09
Active Slot Machines			•	
Active Slot Machines	2,912	2,912	2,912	
Harrah's Chester Downs	•••			•
Wagers	\$84,506,509.44	\$345,618,901.54	\$10,380,110.67	\$2,621,766,722.04
Payouts	\$76,660,920.79	\$313,317,783.51	\$9,450,993.41	\$2,379,157,830.07
Promotional Plays (Internal)	\$1,038,485.20	\$4,355,976.01	\$113,521.40	\$33,586,861.90
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,807,103.45 \$3,314,415,47	\$27,945,142.02	\$815,595.86 \$377.303.50	\$209,022,030.07
State Tax (34%)	\$2,314,415.17	\$9,501,348.28 \$1,117,805,67	\$277,302.59	\$71,067,490.18
LSA (4%)	\$272,284.12 \$240.255.17	\$1,117,805.67 \$1,207,257,11	\$32,623.83 \$40,770,70	\$8,360,881.26 \$10,451,101,54
EDTF (5%)	\$340,355.17	\$1,397,257.11 \$2,353,447.04	\$40,779.79 \$07.871.50	\$10,451,101.54 \$25,082,642,64
PRHDF	\$816,852.41 \$339.00	\$3,353,417.04 \$348.12	\$97,871.50 \$283.88	\$25,082,643.61
Average Taxable Win/Slot/Day Active Slot Machines	ъзэ.00 2,869	پر معرفی ای 2,867	\$∠83.86 2,873	
Active Stot MacHilles	2,009	2,007	2,013	



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<u>Presque Isle</u>				
Wagers	\$46,924,688.75	\$175,473,005.63	\$6,609,150.32	\$1,338,208,039.76
Payouts	\$42,723,772.98	\$160,324,821.26	\$6,002,948.42	\$1,220,540,632.59
Promotional Plays (Internal)	\$326,271.80	\$1,226,225.00	\$34,840.80	\$9,593,055.80
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments Gross Terminal Revenue	\$0.00	\$0.00	\$0.00 \$574,364,40	\$21,765.00
State Tax (34%)	\$3,874,643.97 \$1,317,378.94	\$13,921,959.37 \$4,733,466.18	\$571,361.10 \$194,262.77	\$108,096,116.37 \$36,752,679.50
LSA (4%)	\$1,317,376.94 \$154,985.76	\$556,878.37	\$22,854.44	\$4,323,844.66
EDTF (5%)	\$193,732.20	\$696,097.98	\$28,568.06	\$5,404,805.84
PRHDF	\$464,957.28	\$1,670,635.12	\$68,563.33	\$12,971,533.98
Average Taxable Win/Slot/Day	\$276.76	\$248.82	\$285.68	* ,,
Active Slot Machines	2,000	1,998	2,000	
The Meadows				
Wagers	\$65,466,349.80	\$247,434,496.54	\$11,357,721.19	\$2,019,687,486.98
Payouts	\$60,080,095.45	\$226,883,790.20	\$10,453,437.51	\$1,855,855,529.23
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$626,556.63	\$2,327,907.38	\$158,750.72	\$22,324,415.39
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,386,254.35	\$20,550,706.34	\$904,283.68	\$163,831,957.75
State Tax (34%)	\$1,831,326.48	\$6,987,240.15	\$307,456.45	\$55,702,865.63 \$6,553,379,34
LSA (4%) EDTF (5%)	\$215,450.17 \$269,312.70	\$822,028.26 \$1,027,535.31	\$36,171.35 \$45,214.18	\$6,553,278.31 \$8,191,597.94
PRHDF	\$646,350.52	\$2,466,084.75	\$108,514.04	\$19,659,834.93
Average Taxable Win/Slot/Day	\$421.62	\$402.17	\$495.50	Ψ10,000,004.00
Active Slot Machines	1,825	1,825	1,825	
Mount Airy				
Wagers	\$52,268,219.98	\$205,281,792.07	\$6,419,464.03	\$1,661,638,814.94
Payouts	\$47,726,499.06	\$187,492,912.14	\$5,874,197.12	\$1,522,110,723.50
Promotional Plays (Internal)	\$670,936.50	\$2,536,817.70	\$65,061.00	\$18,466,534.75
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,870,784.42	\$15,252,062.23	\$480,205.91	\$121,061,556.69
State Tax (34%)	\$1,316,066.71	\$5,185,701.16	\$163,270.01	\$41,160,929.36
LSA (4%)	\$154,831.39 \$103.530.33	\$610,082.51 \$762.603.10	\$19,208.24 \$24,010.30	\$4,842,462.27 \$6,052,077,93
EDTF (5%) PRHDF	\$193,539.23 \$464,494.14	\$762,603.10 \$1,830,247.49	\$24,010.30 \$57,624.71	\$6,053,077.83 \$14,527,386.77
Average Taxable Win/Slot/Day	\$220.04	\$1,030,247.49 \$216.76	\$191.09	φ14,027,300.77
Active Slot Machines	2,513	2,513	2,513	



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Penn National				
Wagers	\$59,918,390.76	\$243,413,202.05	\$9,245,939.06	\$1,815,482,764.32
Payouts	\$54,561,119.48	\$221,906,223.73	\$8,434,212.61	\$1,656,061,016.06
Promotional Plays (Internal)	\$428,031.38	\$1,820,724.95	\$78,578.13	\$22,992,227.90
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,929,239.90	\$19,686,253.37	\$733,148.32	\$136,429,520.36
State Tax (34%)	\$1,675,941.57	\$6,693,326.14	\$249,270.43	\$46,386,036.98
LSA (4%)	\$197,169.58	\$787,450.12	\$29,325.93	\$5,457,180.73
EDTF (5%)	\$246,462.00	\$984,312.67	\$36,657.42	\$6,821,476.08
PRHDÈ	\$591,508.78	\$2,362,350.39	\$87,977.80	\$16,371,542.43
Average Taxable Win/Slot/Day	\$315.79	\$315.72	\$322.97	
Active Slot Machines	2,230	2,227	2,270	
Total				
Wagers	\$461,504,095.78	\$1,843,012,011.40	\$66,824,215.75	\$14,332,382,980.25
Payouts	\$420,598,055.60	\$1,680,038,938.73	\$60,987,724.57	\$13,078,942,092.13
Promotional Plays (Internal)	\$4,428,599.03	\$17,393,406.84	\$743,182.38	\$143,654,518.53
Promotional Plays (External)	\$626,556.63	\$2,327,907.38	\$158,750.72	\$22,324,415.39
Adjustments	\$0.00	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$36,477,441.15	\$145,579,665.83	\$5,093,308.80	\$1,109,808,134.59
State Tax (34%)	\$12,402,329.99	\$49,497,086.35	\$1,731,724.99	\$377,334,765.86
LSA (4%)	\$1,459,097.63	\$5,823,186.64	\$203,732.35	\$44,392,325.39
EDTF (5%)	\$1,823,872.08	\$7,278,983.31	\$254,665.45	\$55,490,407.10
PRHDF	\$4,377,292.92	\$17,469,559.90	\$611,197.05	\$133,176,976.17
Average Taxable Win/Slot/Day	\$309.93	\$309.17	\$302.15	. , , -
Active Slot Machines	16,814	16,817	16,857	

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day