

Pennsylvania Gaming Control Board



Gaming Revenues

	Week of January 26 - February 1	January 2009 Month-to-Date	February 2009 Month-to-Date	2008/2009 Fiscal Year-to-Date
Mohegan Sun Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$42,718,559.46 \$38,814,746.13 \$359,368.00 \$0.00 \$0.00 \$3,544,445.33 \$1,205,111.41 \$141,777.80 \$177,222.27 \$425,333.44 \$204.73 2,473	\$197,277,140.34 \$178,976,289.49 \$1,756,019.25 \$0.00 \$0.00 \$16,544,831.60 \$5,625,242.75 \$661,793.27 \$827,241.59 \$1,985,379.79 \$215.40 2,478	\$7,501,312.56 \$6,781,735.75 \$79,744.50 \$0.00 \$0.00 \$639,832.31 \$217,542.99 \$25,593.29 \$31,991.62 \$76,779.88 \$258.10 2,479	\$1,406,626,220.07 \$1,276,240,467.52 \$8,163,844.25 \$0.00 \$0.00 \$122,221,908.30 \$41,555,448.87 \$4,888,876.33 \$6,111,095.43 \$14,666,629.04
Philadelphia Park Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$92,844,340.41 \$84,872,787.53 \$1,287,014.40 \$0.00 \$0.00 \$6,684,538.48 \$2,272,743.08 \$267,381.54 \$334,226.94 \$802,144.61 \$327.93 2,912	\$405,123,876.88 \$370,073,732.95 \$6,071,227.60 \$0.00 \$0.00 \$28,978,916.33 \$9,852,831.56 \$1,159,156.65 \$1,448,945.86 \$3,477,469.96 \$321.02 2,912	\$14,118,707.25 \$12,943,219.55 \$140,278.75 \$0.00 \$0.00 \$1,035,208.95 \$351,971.04 \$41,408.36 \$51,760.45 \$124,225.07 \$355.50 2,912	\$2,841,990,507.90 \$2,597,815,505.07 \$43,167,172.95 \$0.00 \$0.00 \$201,007,829.88 \$68,342,662.19 \$8,040,313.21 \$10,050,391.67 \$24,120,939.58
Harrah's Chester Downs Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$77,736,822.65 \$70,561,858.13 \$1,002,781.60 \$0.00 \$0.00 \$6,172,182.92 \$2,098,542.18 \$246,887.31 \$308,609.15 \$740,661.95 \$308.18 2,861	\$330,164,906.59 \$299,506,248.42 \$4,716,096.44 \$0.00 \$0.00 \$25,942,561.73 \$8,820,471.01 \$1,037,702.47 \$1,297,128.10 \$3,113,107.42 \$293.95 2,847	\$11,871,973.56 \$10,739,198.43 \$155,734.61 \$0.00 \$0.00 \$977,040.52 \$332,193.78 \$39,081.62 \$48,852.03 \$117,244.86 \$340.55 2,869	\$2,277,639,683.39 \$2,067,128,251.58 \$29,273,099.10 \$0.00 \$0.00 \$181,238,332.71 \$61,621,033.09 \$7,249,533.38 \$9,061,916.67 \$21,748,599.93



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Presque Isle				
Wagers	\$34,258,932.46	\$147,504,587.05	\$5,710,432.71	\$1,161,836,316.52
Payouts	\$31,200,892.90	\$134,591,553.79	\$5,263,568.54	\$1,059,476,431.45
Promotional Plays (Internal)	\$323,970.00	\$1,782,532.00	\$35,485.00	\$8,367,475.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments Gross Terminal Revenue	\$0.00 \$2,734,069.56	\$0.00 \$11,130,501.26	\$0.00 \$411,379.17	\$21,765.00 \$94,014,175.07
State Tax (34%)	\$929,583.64	\$3,784,370.41	\$139,868.92	\$31,964,819.47
LSA (4%)	\$109,362.78	\$445,220.06	\$16,455.17	\$3,760,567.02
EDTF (5%)	\$136,703.48	\$556,525.02	\$20,568.96	\$4,700,708.76
PRHDF	\$328,088.35	\$1,335,660.14	\$49,365.50	\$11,281,701.03
Average Taxable Win/Slot/Day	\$195.29	\$179.55	\$205.69	. , ,
Active Slot Machines	2,000	2,000	2,000	
The Meadows				
Wagers	\$46,806,793.74	\$225,793,740.58	\$6,595,126.19	\$1,767,490,395.44
Payouts	\$42,952,273.32	\$207,447,218.24	\$6,018,004.16	\$1,624,536,305.68
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$656,072.84	\$2,725,382.28	\$53,485.21	\$19,891,242.50
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,854,520.42	\$18,346,522.34	\$577,122.03	\$142,954,089.76
State Tax (34%)	\$1,310,536.95	\$6,237,817.60	\$196,221.49	\$48,604,390.52
LSA (4%)	\$154,180.81	\$733,860.87	\$23,084.88	\$5,718,163.58
EDTF (5%)	\$192,726.02	\$917,326.11	\$28,856.10	\$7,147,704.55
PRHDF Average Taxable Win/Slot/Day	\$462,542.45 \$301.72	\$2,201,582.69 \$324.29	\$69,254.64 \$316.23	\$17,154,490.78
Active Slot Machines	ъзот.72 1,825	ъз24.29 1,825	φ310.23 1,825	
Active Slot Machines	1,020	1,020	1,023	
Mount Airy	000 004 074 07	* 40 = 000 00 = 00	00.007.770.00	* 450 545 000 50
Wagers	\$38,904,071.97	\$187,600,267.88	\$6,807,770.89	\$1,456,745,329.73
Payouts	\$35,668,559.42 \$472,871.00	\$171,749,255.67	\$6,171,067.46	\$1,334,914,681.70
Promotional Plays (Internal) Promotional Plays (External)	\$472,871.00	\$2,065,245.20 \$0.00	\$74,157.20 \$0.00	\$15,938,813.25 \$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,762,641.55	\$13,785,767.01	\$562,546.23	\$105,891,834.78
State Tax (34%)	\$939,298.13	\$4,687,160.80	\$191,265.72	\$36,003,223.91
LSA (4%)	\$110,505.66	\$551,430.68	\$22,501.85	\$4,235,673.37
EDTF (5%)	\$138,132.08	\$689,288.36	\$28,127.31	\$5,294,591.74
PRHDF	\$331,516.99	\$1,654,292.04	\$67,505.55	\$12,707,020.12
Average Taxable Win/Slot/Day	\$157.05	\$177.04	\$223.85	
Active Slot Machines	2,513	2,512	2,513	



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Penn National Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$51,151,425.33 \$46,668,481.32 \$452,570.00 \$0.00 \$0.00 \$4,030,374.01 \$1,370,327.16 \$161,214.96 \$201,518.70 \$483,644.87 \$258.54 2,227	\$222,386,906.22 \$202,833,893.70 \$1,978,463.90 \$0.00 \$0.00 \$17,574,548.62 \$5,975,346.55 \$702,981.94 \$878,727.43 \$2,108,945.81 \$254.62 2,227	\$7,599,720.07 \$6,929,720.54 \$69,429.20 \$0.00 \$0.00 \$600,570.33 \$204,193.91 \$24,022.81 \$30,028.52 \$72,068.44 \$269.68 2,227	\$1,570,423,343.28 \$1,432,650,300.26 \$21,162,354.02 \$0.00 \$0.00 \$116,610,689.00 \$39,647,634.32 \$4,664,427.49 \$5,830,534.51 \$13,993,282.68
Total Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$384,420,946.02 \$350,739,598.75 \$3,898,575.00 \$656,072.84 \$0.00 \$29,782,772.27 \$10,126,142.55 \$1,191,310.86 \$1,489,138.64 \$3,573,932.66 \$253.08 16,811	\$1,715,851,425.54 \$1,565,178,192.26 \$18,369,584.39 \$2,725,382.28 \$0.00 \$132,303,648.89 \$44,983,240.68 \$5,292,145.94 \$6,615,182.47 \$15,876,437.85 \$254.04 16,800	\$60,205,043.23 \$54,846,514.43 \$554,829.26 \$53,485.21 \$0.00 \$4,803,699.54 \$1,633,257.85 \$192,147.98 \$240,184.99 \$576,443.94 \$285.51 16,825	\$12,482,751,796.33 \$11,392,761,943.26 \$126,072,758.57 \$19,891,242.50 \$21,765.00 \$963,938,859.50 \$327,739,212.37 \$38,557,554.38 \$48,196,943.33 \$115,672,663.16

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day