

Pennsylvania Gaming Control Board



Gaming Revenues

| | Week of January 12 - January 18 | January 2009 Month-to-Date | 2008/2009 Fiscal Year-to-Date |
|--|------------------------------------|-------------------------------|----------------------------------|
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| Mohagan Sun | | | |
| Mohegan Sun Wagers | \$39,641,866.82 | \$111,287,791.81 | \$1,313,135,558.98 |
| Payouts | \$35,995,244.91 | \$101,038,037.33 | \$1,191,520,479.61 |
| Promotional Plays (Internal) | \$297,677.75 | \$898,079.30 | \$7,226,159.80 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$3,348,944.16 | \$9,351,675.18 | \$114,388,919.57 |
| State Tax (34%) | \$1,138,641.02 | \$3,179,569.57 | \$38,892,232.70 |
| LSA (4%) | \$133,957.78 | \$374,067.02 | \$4,575,556.79 |
| EDTF (5%) | \$167,447.22 | \$467,583.77 | \$5,719,445.99 |
| PRHDF | \$401,873.30 | \$1,122,201.02 | \$13,726,670.39 |
| Average Taxable Win/Slot/Day | \$192.99 | \$209.58 | |
| Active Slot Machines | 2,479 | 2,479 | |
| | | | |
| Philadelphia Park | #05.070.050.45 | \$004.007.040.70 | #0.054.055.000.40 |
| Wagers | \$85,272,656.15 \$70,045,450,20 | \$231,907,942.72 | \$2,654,655,866.49 |
| Payouts | \$78,015,158.28 \$1,446,636,03 | \$211,850,456.66 | \$2,426,649,009.23 |
| Promotional Plays (Internal) | \$1,446,636.03 | \$3,498,619.75 | \$40,454,286.35 |
| Promotional Plays (External) Adjustments | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Gross Terminal Revenue | \$5,810,861.84 | \$16,558,866.31 | \$187,552,570.91 |
| State Tax (34%) | \$1,975,693.03 | \$5,630,014.56 | \$63,767,874.15 |
| LSA (4%) | \$232,434.48 | \$662,354.65 | \$7,502,102.85 |
| EDTF (5%) | \$290,543.10 | \$827,943.34 | \$9,377,628.70 |
| PRHDF | \$697,303.42 | \$1,987,063.96 | \$22,506,308.51 |
| Average Taxable Win/Slot/Day | \$285.07 | \$315.91 | Ψ22,000,000.01 |
| Active Slot Machines | 2,912 | 2,912 | |
| , touvo olot maoilinos | 2,0.2 | 2,012 | |
| Harrah's Chester Downs | | | |
| Wagers | \$69,634,420.95 | \$189,340,238.79 | \$2,124,943,042.03 |
| Payouts | \$63,319,503.54 | \$171,970,751.29 | \$1,928,853,556.02 |
| Promotional Plays (Internal) | \$1,545,533.25 | \$2,780,872.70 | \$27,182,140.75 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$4,769,384.16 | \$14,588,614.80 | \$168,907,345.26 |
| State Tax (34%) | \$1,621,590.63 | \$4,960,129.06 | \$57,428,497.36 |
| LSA (4%) | \$190,775.36 \$220,460.24 | \$583,544.59 \$730,430,75 | \$6,756,293.88 |
| EDTF (5%) | \$238,469.21 \$572,236.40 | \$729,430.75 | \$8,445,367.29 |
| PRHDF | \$572,326.10 | \$1,750,633.78 | \$20,268,881.43 |
| Average Taxable Win/Slot/Day | \$238.83 | \$285.27 | |
| Active Slot Machines | 2,853 | 2,841 | |



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| | | | |
| Presque Isle | | | |
| Wagers | \$26,012,547.63 | \$80,337,864.08 | \$1,088,959,160.84 |
| Payouts | \$23,854,435.83 | \$73,471,165.91 | \$993,092,475.03 |
| Promotional Plays (Internal) | \$321,226.50 | \$1,023,683.50 | \$7,573,141.50 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$21,765.00 |
| Gross Terminal Revenue | \$1,836,885.30 | \$5,843,014.67 | \$88,315,309.31 |
| State Tax (34%) | \$624,540.99 \$73,475,43 | \$1,986,624.98 | \$30,027,205.12 |
| LSA (4%) | \$73,475.42 \$04,844.35 | \$233,720.60 | \$3,532,612.39 |
| EDTF (5%) PRHDF | \$91,844.25 \$220,426.23 | \$292,150.70 \$701,161.75 | \$4,415,765.48 \$10,597,837.14 |
| Average Taxable Win/Slot/Day | \$220,420.23 \$131.28 | \$162.34 | \$10,597,657.14 |
| Active Slot Machines | 1,999 | 2,000 | |
| Active Slot Machines | 1,333 | 2,000 | |
| | | | |
| The Meadows | | | |
| Wagers | \$42,118,303.27 | \$127,605,816.38 | \$1,662,707,345.05 |
| Payouts | \$38,969,398.46 | \$117,459,333.43 | \$1,528,530,416.71 |
| Promotional Plays (Internal) | \$0.00 | \$0.00 | \$0.00 |
| Promotional Plays (External) | \$501,636.92 | \$1,574,490.03 | \$18,686,865.04 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$3,148,904.81 \$1,070,627,63 | \$10,146,482.95 \$2,440,804.10 | \$134,176,928.34 |
| State Tax (34%) LSA (4%) | \$1,070,627.63 \$125,956.20 | \$3,449,804.19 \$405,859.31 | \$45,620,155.62 \$5,367,077.14 |
| EDTF (5%) | \$157,445.23 | \$507,324.14 | \$6,708,846.48 |
| PRHDF | \$377,868.59 | \$1,217,577.96 | \$16,101,231.41 |
| Average Taxable Win/Slot/Day | \$246.49 | \$308.87 | ψ10,101,231. 4 1 |
| Active Slot Machines | 1,825 | 1,825 | |
| Active Cler Machines | 1,020 | 1,020 | |
| | | | |
| Mount Airy | | * | * |
| Wagers | \$40,642,972.36 | \$109,690,257.46 | \$1,372,027,548.42 |
| Payouts | \$37,072,883.83 | \$100,357,336.18 | \$1,257,351,694.75 |
| Promotional Plays (Internal) | \$492,685.75 | \$1,126,444.15 | \$14,925,855.00 |
| Promotional Plays (External) Adjustments | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Gross Terminal Revenue | \$3,077,402.78 | \$8,206,477.13 | \$99,749,998.67 |
| State Tax (34%) | \$3,077,402.78 \$1,046,316.95 | \$2,790,202.24 | \$33,914,999.63 |
| LSA (4%) | \$123,096.11 | \$328,259.09 | \$3,989,999.93 |
| EDTF (5%) | \$153,870.14 | \$410,323.87 | \$4,987,499.94 |
| PRHDF | \$369,288.32 | \$984,777.25 | \$11,969,999.78 |
| Average Taxable Win/Slot/Day | \$174.94 | \$181.50 | , ,, |
| Active Slot Machines | 2,513 | 2,512 | |
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| Penn National Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines | \$47,222,101.40 \$43,207,248.18 \$432,534.86 \$0.00 \$0.00 \$3,582,318.36 \$1,217,988.25 \$143,292.73 \$179,115.90 \$429,878.19 \$229.80 2,227 | \$124,304,336.16 \$113,401,153.74 \$1,028,038.36 \$0.00 \$0.00 \$9,875,144.06 \$3,357,549.00 \$395,005.75 \$493,757.21 \$1,185,017.28 \$246.35 2,227 | \$1,464,741,053.15 \$1,336,287,839.76 \$20,142,499.28 \$0.00 \$0.00 \$108,310,714.11 \$36,825,642.86 \$4,332,428.49 \$5,415,535.77 \$12,997,285.71 |
| Total Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines | \$350,544,868.58 \$320,433,873.03 \$4,536,294.14 \$501,636.92 \$0.00 \$25,574,701.41 \$8,695,398.50 \$1,022,988.08 \$1,278,735.05 \$3,068,964.15 \$217.37 16,808 | \$974,474,247.40 \$889,548,234.54 \$10,355,737.76 \$1,574,490.03 \$0.00 \$74,570,275.10 \$25,353,893.60 \$2,982,811.01 \$3,728,513.78 \$8,948,433.00 \$246.66 16,796 | \$11,681,169,574.96 \$10,662,285,471.11 \$117,504,082.68 \$18,686,865.04 \$21,765.00 \$901,401,786.17 \$306,476,607.44 \$36,056,071.47 \$45,070,089.65 \$108,168,214.37 |

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day