

Pennsylvania Gaming Control Board



Gaming Revenues

| | Week of December 8 - December 14 | December 2008 Month-to-Date | 2008/2009 Fiscal Year-to-Date |
|------------------------------|-------------------------------------|--------------------------------|----------------------------------|
| | | | 1.000.100.10 |
| Mohegan Sun | | | |
| Wagers | \$38,285,608.97 | \$79,208,626.01 | \$1,093,689,924.28 |
| Payouts | \$34,733,512.26 | \$71,859,943.47 | \$992,313,651.60 |
| Promotional Plays (Internal) | \$276,510.13 | \$596,390.05 | \$5,269,195.30 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$3,275,586.58 | \$6,752,292.49 | \$96,107,077.38 |
| State Tax (34%) | \$1,113,699.44 | \$2,295,779.45 | \$32,676,406.34 |
| LSA (4%) | \$131,023.46 | \$270,091.69 | \$3,844,283.09 |
| EDTF (5%) | \$163,779.34 | \$337,614.63 | \$4,805,353.87 |
| PRHDF | \$393,070.40 | \$810,275.11 | \$11,532,849.32 |
| Average Taxable Win/Slot/Day | \$188.76 | \$194.60 | |
| Active Slot Machines | 2,479 | 2,479 | |
| Philadelphia Park | | | |
| Wagers | \$84,350,466.42 | \$168,580,701.84 | \$2,208,367,366.79 |
| Payouts | \$77,226,385.36 | \$154,457,316.16 | \$2,018,646,050.28 |
| Promotional Plays (Internal) | \$1,082,258.85 | \$2,228,827.99 | \$33,507,715.40 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$6,041,822.21 | \$11,894,557.69 | \$156,213,601.11 |
| State Tax (34%) | \$2,054,219.55 | \$4,044,149.62 | \$53,112,624.39 |
| LSA (4%) | \$241,672.89 | \$475,782.31 | \$6,248,544.05 |
| EDTF (5%) | \$302,091.13 | \$594,727.91 | \$7,810,680.17 |
| PRHDF | \$725,018.67 | \$1,427,346.93 | \$18,745,632.13 |
| Average Taxable Win/Slot/Day | \$296.25 | \$291.69 | |
| Active Slot Machines | 2,913 | 2,913 | |
| Harrah's Chester Downs | | | |
| | \$67,335,655.84 | \$135,691,759.33 | \$1,765,757,217.99 |
| Wagers Payouts | \$61,246,640.50 | \$123,576,157.55 | \$1,602,678,635.43 |
| Promotional Plays (Internal) | \$871,813.27 | \$1,799,911.05 | \$22,208,710.55 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$5,217,202.07 | \$10,315,690.73 | \$140,869,872.01 |
| State Tax (34%) | \$1,773,848.71 | \$3,507,334.85 | \$47,895,756.43 |
| LSA (4%) | \$208,688.09 | \$412,627.65 | \$5,634,794.94 |
| EDTF (5%) | \$260,860.11 | \$515,784.55 | \$7,043,493.61 |
| PRHDF | \$626,064.26 | \$1,237,882.90 | \$16,904,384.63 |
| Average Taxable Win/Slot/Day | \$273.05 | \$268.37 | |
| Active Slot Machines | 2,730 | 2,746 | |



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|--|------------------------------------|------------------------------------|---|
| | December 6 - December 14 | Month-to-Date | riscal Tear-to-Date |
| | | | |
| Presque Isle | \$20,00F,060,40 | ¢EE 440 0EC 40 | ¢027 760 840 02 |
| Wagers Payouts | \$28,905,060.19 \$26,351,449.71 | \$55,112,256.19 \$50,205,064.39 | \$927,769,840.02 \$845,722,111.16 |
| Promotional Plays (Internal) | \$281,027.14 | \$539,988.14 | \$5,843,998.14 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$21,765.00 |
| Gross Terminal Revenue | \$2,272,583.34 | \$4,367,203.66 | \$76,225,495.72 |
| State Tax (34%) | \$772,678.33 | \$1,484,849.23 | \$25,916,668.51 |
| LSA (4%) | \$90,903.33 | \$174,688.13 | \$3,049,019.82 |
| EDTF (5%) | \$113,629.16 | \$218,360.18 | \$3,811,274.82 |
| PRHDF | \$272,709.98 | \$524,064.40 | \$9,147,059.50 |
| Average Taxable Win/Slot/Day | \$162.33 | \$155.97 | |
| Active Slot Machines | 2,000 | 2,000 | |
| | | | |
| The Meadows | . | | • |
| Wagers | \$43,583,545.51 | \$89,681,619.73 | \$ 1,402,788,670.84 |
| Payouts | \$39,811,279.47 | \$82,080,386.80 | \$ 1,289,480,821.01 |
| Promotional Plays (Internal) | \$0.00 \$338,782.30 | \$0.00 \$873,274.51 | \$0.00 \$ 15,641,028.42 |
| Promotional Plays (External) Adjustments | \$336,762.30 \$0.00 | \$0.00 | \$ 15,641,028.42 \$0.00 |
| Gross Terminal Revenue | \$3,772,266.04 | \$7,601,232.93 | \$ 113,307,849.83 |
| State Tax (34%) | \$1,282,570.46 | \$2,584,419.19 | \$ 38,524,668.92 |
| LSA (4%) | \$150,890.64 | \$304,049.31 | \$ 4,532,314.01 |
| EDTF (5%) | \$188,613.31 | \$380,061.66 | \$ 5,665,392.57 |
| PRHDF | \$452,671.94 | \$912,147.96 | \$ 13,596,941.99 |
| Average Taxable Win/Slot/Day | \$295.29 | \$297.50 | , |
| Active Slot Machines | 1,825 | 1,825 | |
| | | | |
| Mount Airy | * 07.040.470.45 | \$70,000,400,07 | #4.400.000.405.50 |
| Wagers | \$37,216,176.45 | \$76,820,439.87 | \$1,168,362,125.56 |
| Payouts | \$34,039,358.68 | \$70,417,419.23 | \$1,070,834,123.83 |
| Promotional Plays (Internal) | \$537,103.00 | \$1,135,470.00 | \$12,744,198.25 |
| Promotional Plays (External) | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Adjustments Gross Terminal Revenue | \$2,639,714.77 | \$5,267,550.64 | \$84,783,803.48 |
| State Tax (34%) | \$897,503.02 | \$1,790,967.22 | \$28,826,493.25 |
| LSA (4%) | \$105,588.59 | \$210,702.02 | \$3,391,352.12 |
| EDTF (5%) | \$131,985.74 | \$263,377.54 | \$4,239,190.17 |
| PRHDF | \$316,765.78 | \$632,106.08 | \$10,174,056.38 |
| Average Taxable Win/Slot/Day | \$150.06 | \$149.49 | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Active Slot Machines | 2,513 | 2,517 | |



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| | | | |
| Dana Matianal | | | |
| Penn National | ¢69,442,220,27 | \$121 FG9 006 26 | \$4 206 427 697 24 |
| Wagers | \$68,412,239.27 \$63,335,330.00 | \$131,568,006.36 | \$1,206,437,687.34 |
| Payouts | \$62,335,220.09 | \$119,993,308.30 | \$1,100,636,620.73 |
| Promotional Plays (Internal) | \$3,822,265.69 | \$6,807,560.14 | \$16,511,761.11 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$2,254,753.49 | \$4,767,137.92 | \$89,289,305.50 |
| State Tax (34%) | \$766,616.18 | \$1,620,826.88 | \$30,358,363.90 |
| LSA (4%) | \$90,190.14 | \$190,685.52 | \$3,571,572.16 |
| EDTF (5%) | \$112,737.68 | \$238,356.90 | \$4,464,465.32 |
| PRHDF | \$270,570.42 | \$572,056.56 | \$10,714,716.70 |
| Average Taxable Win/Slot/Day | \$144.64 | \$152.90 | |
| Active Slot Machines | 2,227 | 2,227 | |
| | | | |
| <u>Total</u> | # 000 000 750 05 | Ф 7 00 000 400 00 | Ф0 77 0 470 000 00 |
| Wagers | \$368,088,752.65 | \$736,663,409.33 | \$9,773,172,832.82 |
| Payouts | \$335,743,846.07 | \$672,589,595.90 | \$8,920,312,014.04 |
| Promotional Plays (Internal) | \$6,870,978.08 | \$13,108,147.37 | \$96,085,578.75 |
| Promotional Plays (External) | \$338,782.30 | \$873,274.51 | \$15,641,028.42 |
| Adjustments | \$0.00 | \$0.00 | \$21,765.00 |
| Gross Terminal Revenue | \$25,473,928.50 | \$50,965,666.06 | \$756,797,005.03 |
| State Tax (34%) | \$8,661,135.69 | \$17,328,326.44 | \$257,310,981.74 |
| LSA (4%) | \$1,018,957.14 | \$2,038,626.63 | \$30,271,880.19 |
| EDTF (5%) | \$1,273,696.47 | \$2,548,283.37 | \$37,839,850.53 |
| PRHDF | \$3,056,871.45 | \$6,115,879.94 | \$90,815,640.65 |
| Average Taxable Win/Slot/Day | \$218.08 | \$217.91 | |
| Active Slot Machines | 16,687 | 16,706 | |

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day