

Pennsylvania Gaming Control Board



Gaming Revenues

	Week of November 17 - November 23	November 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
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Mohegan Sun			
Wagers	\$41,049,300.69	\$154,493,047.42	\$968,155,376.50
Payouts	\$37,324,505.02	\$140,301,252.72	\$878,504,765.81
Promotional Plays (Internal)	\$266,257.20	\$934,146.40	\$4,301,499.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,458,538.47	\$13,257,648.30	\$85,349,111.44
State Tax (34%)	\$1,175,903.08	\$4,507,600.43	\$29,018,697.92
LSA (4%)	\$138,341.55	\$530,305.95	\$3,413,964.46
EDTF (5%)	\$172,926.92 \$115,024.64	\$662,882.42	\$4,267,455.56
PRHDF	\$415,024.61 \$199.67	\$1,590,917.80 \$232.65	\$10,241,893.39
Average Taxable Win/Slot/Day Active Slot Machines	2,474	φ232.03 2,478	
Active Slot Machines	2,474	2,470	
Philadelphia Park	004.040.570.04	# 200 200 700 F0	D 4 044 000 400 00
Wagers	\$81,846,579.24 \$74,822,275,48	\$296,092,792.56	\$1,941,030,166.80
Payouts Promotional Plays (Internal)	\$74,823,375.18 \$1,362,194.55	\$271,074,018.57 \$4,433,761.70	\$1,774,162,520.13 \$29,394,094.14
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,661,009.51	\$20,585,012.29	\$137,473,552.53
State Tax (34%)	\$1,924,743.24	\$6,998,904.20	\$46,741,007.87
LSA (4%)	\$226,440.38	\$823,400.48	\$5,498,942.09
EDTF (5%)	\$283,050.47	\$1,029,250.62	\$6,873,677.72
PRHDF	\$679,321.14	\$2,470,201.46	\$16,496,826.29
Average Taxable Win/Slot/Day	\$277.72	\$307.35	
Active Slot Machines	2,912	2,912	
Harrah's Chester Downs			
Wagers	\$65,946,709.92	\$241,842,898.67	\$1,562,983,273.40
Payouts	\$59,915,043.71	\$219,598,238.32	\$1,418,646,022.34
Promotional Plays (Internal)	\$944,533.13	\$3,133,822.93	\$19,465,480.43
Promotional Plays (External) Adjustments	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Gross Terminal Revenue	\$5,087,133.08	\$19,110,837.42	\$0.00 \$124,871,770.63
State Tax (34%)	\$1,729,625.24	\$6,497,684.71	\$42,456,401.97
LSA (4%)	\$203,485.33	\$764,433.50	\$4,994,870.86
EDTF (5%)	\$254,356.65	\$955,541.87	\$6,243,588.53
PRHDF	\$610,455.97	\$2,293,300.50	\$14,984,612.46
Average Taxable Win/Slot/Day	\$254.83	\$290.13	- , , , -
Active Slot Machines	2,852	2,864	



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Presque Isle	***	* 440.000.000. T 0	*
Wagers	\$25,152,339.26	\$110,000,293.53	\$837,882,768.18
Payouts	\$22,961,756.80	\$100,497,281.12	\$763,826,356.69
Promotional Plays (Internal)	\$256,775.00 \$0.00	\$859,342.49	\$4,989,673.00
Promotional Plays (External) Adjustments	\$0.00	\$0.00 \$0.00	\$0.00 \$21,765.00
Gross Terminal Revenue	\$1,933,807.46	\$8,643,669.92	\$69,088,503.49
State Tax (34%)	\$657,494.54	\$2,938,847.77	\$23,490,091.16
LSA (4%)	\$77,352.30	\$345,746.82	\$2,763,540.15
EDTF (5%)	\$96,690.37	\$432,183.50	\$3,454,425.21
PRHDF	\$232,056.90	\$1,037,240.42	\$8,290,620.47
Average Taxable Win/Slot/Day	\$138.13	\$188.11	+=, ==,==
Active Slot Machines	2,000	1,998	
The Meadows			
Wagers	\$47,027,299.63	\$182,532,920.45	\$1,261,588,575.66
Payouts	\$43,289,800.87	\$167,641,543.98	\$1,160,295,803.54
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$574,608.60	\$1,888,832.75	\$14,375,910.63
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,737,498.76	\$14,891,376.47	\$101,292,772.12
State Tax (34%)	\$1,270,749.58	\$5,063,068.01	\$34,439,542.52
LSA (4%)	\$149,499.94	\$595,655.05 \$744.500.00	\$4,051,710.92
EDTF (5%) PRHDF	\$186,874.94	\$744,568.83	\$5,064,638.68
Average Taxable Win/Slot/Day	\$448,499.85 \$292.56	\$1,786,965.17 \$354.77	\$12,155,132.68
Active Slot Machines	\$292.36 1,825	უაე4.77 1,825	
Active Slot Machines	1,023	1,023	
Mount Airy			
Wagers	\$40,851,939.40	\$159,635,354.91	\$1,045,228,105.24
Payouts	\$37,625,803.84	\$146,661,995.21	\$957,952,038.29
Promotional Plays (Internal)	\$462,092.60	\$1,988,180.00	\$11,218,961.85
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,764,042.96	\$10,985,179.70	\$76,057,105.10
State Tax (34%)	\$939,774.61	\$3,734,961.08	\$25,859,415.80
LSA (4%)	\$110,561.71	\$439,407.18	\$3,042,284.19
EDTF (5%)	\$138,202.15 \$234,685,46	\$549,258.99 \$4,248,224.50	\$3,802,855.25
PRHDF	\$331,685.16 \$457.10	\$1,318,221.56	\$9,126,852.58
Average Taxable Win/Slot/Day	\$157.10 2.513	\$190.00	
Active Slot Machines	2,513	2,514	



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<u>Penn National</u> Wagers Payouts	\$43,997,111.33 \$40,087,456.71	\$160,171,910.61 \$145,798,670.28	\$1,027,982,725.23 \$938,002,583.87
Promotional Plays (Internal)	\$460,899.65	\$1,625,055.65	\$9,279,054.57
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,448,754.97	\$12,748,184.68	\$80,701,086.79
State Tax (34%)	\$1,172,576.70	\$4,334,382.80	\$27,438,369.55
LSA (4%)	\$137,950.19	\$509,927.37	\$3,228,043.40
EDTF (5%)	\$172,437.75	\$637,409.22	\$4,035,054.38
PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$413,850.60 \$221.23 2,227	\$1,529,782.16 \$248.89 2,227	\$9,684,130.44
<u>Total</u> Wagers	\$345,871,279.47	\$1,304,769,218.15	\$8,644,850,991.01
Payouts Promotional Plays (Internal)	\$316,027,742.13	\$1,191,573,000.20	\$7,891,390,090.67
	\$3,752,752.13	\$12,974,309.17	\$78,648,763.24
Promotional Plays (External) Adjustments Gross Terminal Revenue	\$574,608.60	\$1,888,832.75	\$14,375,910.63
	\$0.00	\$0.00	\$21,765.00
	\$26,090,785.21	\$100,221,908.78	\$674,833,902.10
State Tax (34%)	\$8,870,866.99	\$34,075,449.00	\$229,443,526.79
LSA (4%)	\$1,043,631.40	\$4,008,876.35	\$26,993,356.07
EDTF (5%)	\$1,304,539.25	\$5,011,095.45	\$33,741,695.33
PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$3,130,894.23 \$221.81 16,804	\$12,026,629.07 \$259.11 16,817	\$80,980,068.31

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day