

Pennsylvania Gaming Control Board



Gaming Revenues

| | Week of | November 2008 | 2008/2009 |
|---|----------------------------------|--------------------------------|-------------------------------------|
| | November 10 - November 16 | Month-to-Date | Fiscal Year-to-Date |
| | | | |
| Mohegan Sun | #45.000.400.00 | 0440 440 740 70 | \$007.400.075.04 |
| Wagers | \$45,999,182.32 | \$113,443,746.73 | \$927,106,075.81 |
| Payouts | \$41,655,120.42 | \$102,976,747.70 | \$841,180,260.79 |
| Promotional Plays (Internal) Promotional Plays (External) | \$272,947.30 \$0.00 | \$667,889.20 \$0.00 | \$4,035,242.05 \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$4,071,114.60 | \$9,799,109.83 | \$81,890,572.97 |
| State Tax (34%) | \$1,384,178.97 | \$3,331,697.35 | \$27,842,794.84 |
| LSA (4%) | \$162,844.59 | \$391,964.40 | \$3,275,622.91 |
| EDTF (5%) | \$203,555.74 | \$489,955.50 | \$4,094,528.64 |
| PRHDF | \$488,533.76 | \$1,175,893.19 | \$9,826,868.78 |
| Average Taxable Win/Slot/Day | \$234.61 | \$247.05 | . , , |
| Active Slot Machines | 2,479 | 2,479 | |
| | | | |
| Philadelphia Park | | | |
| Wagers | \$90,347,754.97 | \$214,246,213.32 | \$1,859,183,587.56 |
| Payouts | \$82,836,621.56 | \$196,250,643.39 | \$1,699,339,144.95 |
| Promotional Plays (Internal) | \$1,297,459.15 | \$3,071,567.15 | \$28,031,899.59 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$6,213,674.26 | \$14,924,002.78 | \$131,812,543.02 |
| State Tax (34%) | \$2,112,649.25 | \$5,074,160.96 | \$44,816,264.63 |
| LSA (4%) | \$248,546.97 | \$596,960.10 | \$5,272,501.71 |
| EDTF (5%) | \$310,683.71 | \$746,200.15 | \$6,590,627.25 |
| PRHDF | \$745,640.90 | \$1,790,880.32 | \$15,817,505.15 |
| Average Taxable Win/Slot/Day | \$304.83 | \$320.31 | |
| Active Slot Machines | 2,912 | 2,912 | |
| | | | |
| Harrah's Chester Downs | | | |
| Wagers | \$71,539,910.80 | \$175,896,188.75 | \$1,497,036,563.48 |
| Payouts | \$64,975,262.52 | \$159,683,194.61 | \$1,358,730,978.63 |
| Promotional Plays (Internal) | \$935,718.05 | \$2,189,289.80 | \$18,520,947.30 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$5,628,930.23 \$1,013,836,38 | \$14,023,704.34 | \$119,784,637.55 \$40,726,776,73 |
| State Tax (34%) | \$1,913,836.28 \$225,157,20 | \$4,768,059.47 \$560.048.17 | \$40,726,776.73 \$4,791,385.53 |
| LSA (4%) EDTF (5%) | \$225,157.20 \$281,446.51 | \$560,948.17 \$701,185.22 | \$4,791,385.53 \$5,989,231.88 |
| PRHDF | \$675,471.62 | \$1,682,844.53 | \$14,374,156.49 |
| Average Taxable Win/Slot/Day | \$280.74 | \$305.48 | ψ17,377,130.43 |
| Active Slot Machines | 2,864 | 2,869 | |
| | 2,001 | 2,000 | |



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|---|--------------------------------------|-----------------------------------|----------------------------------|
| | November to November to | World to Date | 1 loodi 1 cdi to Dato |
| Presque Isle | | | |
| Wagers | \$32,857,888.45 | \$84,847,954.27 | \$812,730,428.92 |
| Payouts | \$29,987,853.30 | \$77,535,524.32 | \$740,864,599.89 |
| Promotional Plays (Internal) | \$277,954.00 | \$602,567.49 | \$4,732,898.00 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$21,765.00 |
| Gross Terminal Revenue | \$2,592,081.15 | \$6,709,862.46 | \$67,154,696.03 |
| State Tax (34%) | \$881,307.58 | \$2,281,353.23 | \$22,832,596.62 |
| LSA (4%) | \$103,683.26 | \$268,394.52 | \$2,686,187.85 |
| EDTF (5%) | \$129,604.06 | \$335,493.13 | \$3,357,734.84 |
| PRHDF | \$311,049.75 | \$805,183.52 | \$8,058,563.57 |
| Average Taxable Win/Slot/Day | \$185.69 | \$210.00 | |
| Active Slot Machines | 1,994 | 1,997 | |
| | | | |
| The Meadows | #50.407.040.04 | \$405 505 000 00 | Φ4 04 4 F04 070 00 |
| Wagers | \$58,137,643.84 | \$135,505,620.82 | \$1,214,561,276.03 |
| Payouts | \$53,379,662.37 | \$124,351,743.11 | \$1,117,006,002.67 |
| Promotional Plays (Internal) | \$0.00 | \$0.00 | \$0.00 |
| Promotional Plays (External) | \$672,609.44 | \$1,314,224.15 | \$13,801,302.03 |
| Adjustments | \$0.00 \$4.757.094.47 | \$0.00 \$14.452.977.71 | \$0.00 \$07.555.373.36 |
| Gross Terminal Revenue | \$4,757,981.47 \$4,617,743,74 | \$11,153,877.71 \$2,702,248,42 | \$97,555,273.36 |
| State Tax (34%) | \$1,617,713.71 \$100.310.36 | \$3,792,318.43 | \$33,168,792.94 |
| LSA (4%) | \$190,319.26 \$237,800.00 | \$446,155.11 \$557,693.89 | \$3,902,210.98 \$4,977,763,74 |
| EDTF (5%) | \$237,899.09 | | \$4,877,763.74 |
| PRHDF | \$570,957.78 | \$1,338,465.32 | \$11,706,632.83 |
| Average Taxable Win/Slot/Day Active Slot Machines | \$372.44 | \$381.98 | |
| Active Siot Machines | 1,825 | 1,825 | |
| Mount Airy | | | |
| Wagers | \$47,607,092.19 | \$118,783,415.51 | \$1,004,376,165.84 |
| Payouts | \$43,769,453.19 | \$109,036,191.37 | \$920,326,234.45 |
| Promotional Plays (Internal) | \$616,795.40 | \$1,526,087.40 | \$10,756,869.25 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$3,220,843.60 | \$8,221,136.74 | \$73,293,062.14 |
| State Tax (34%) | \$1,095,086.82 | \$2,795,186.47 | \$24,919,641.19 |
| LSA (4%) | \$128,833.74 | \$328,845.47 | \$2,931,722.48 |
| EDTF (5%) | \$161,042.19 | \$411,056.84 | \$3,664,653.10 |
| PRHDF | \$386,501.23 | \$986,536.40 | \$8,795,167.42 |
| Average Taxable Win/Slot/Day | \$183.02 | \$204.38 | |
| Active Slot Machines | 2,514 | 2,514 | |



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|------------------------------|--------------------------------------|--------------------------------|----------------------------------|
| Penn National | | | |
| Wagers | \$49,220,688.53 | \$116,174,799.28 | \$983,985,613.90 |
| Payouts | \$44,781,721.04 | \$105,711,213.57 | \$897,915,127.16 |
| Promotional Plays (Internal) | \$527,126.00 | \$1,164,156.00 | \$8,818,154.92 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$3,911,841.49 | \$9,299,429.71 | \$77,252,331.82 |
| State Tax (34%) | \$1,330,026.11 | \$3,161,806.10 | \$26,265,792.85 |
| LSA (4%) | \$156,473.66 | \$371,977.18 | \$3,090,093.21 |
| EDTF (5%) | \$195,592.07 | \$464,971.47 | \$3,862,616.63 |
| PRHDF | \$469,420.97 | \$1,115,931.56 | \$9,270,279.84 |
| Average Taxable Win/Slot/Day | \$250.94 | \$260.99 | |
| Active Slot Machines | 2,227 | 2,227 | |
| Total | | | |
| Wagers | \$395,710,161.10 | \$958,897,938.68 | \$8,298,979,711.54 |
| Payouts | \$361,385,694.40 | \$875,545,258.07 | \$7,575,362,348.54 |
| Promotional Plays (Internal) | \$3,927,999.90 | \$9,221,557.04 | \$74,896,011.11 |
| Promotional Plays (External) | \$672,609.44 | \$1,314,224.15 | \$13,801,302.03 |
| Adjustments | \$0.00 | \$0.00 | \$21,765.00 |
| Gross Terminal Revenue | \$30,396,466.80 | \$74,131,123.57 | \$648,743,116.89 |
| State Tax (34%) | \$10,334,798.72 | \$25,204,582.01 | \$220,572,659.80 |
| LSA (4%) | \$1,215,858.68 | \$2,965,244.95 | \$25,949,724.67 |
| EDTF (5%) | \$1,519,823.37 | \$3,706,556.20 | \$32,437,156.08 |
| PRHDF | \$3,647,576.01 | \$8,895,734.84 | \$77,849,174.08 |
| Average Taxable Win/Slot/Day | \$258.24 | \$275.41 | |
| Active Slot Machines | 16,815 | 16,823 | |

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day