

Pennsylvania Gaming Control Board



Gaming Revenues

| | Week of | November 2008 | 2008/2009 |
|---|------------------------------------|-----------------------------------|--|
| - | November 3 - November 9 | Month-to-Date | Fiscal Year-to-Date |
| | | | |
| <u>Mohegan Sun</u> | | | |
| Wagers | \$48,568,521.52 | \$67,444,564.41 | \$881,106,893.49 |
| Payouts | \$44,226,242.28 | \$61,321,627.28 | \$799,525,140.37 |
| Promotional Plays (Internal) | \$258,741.50 | \$394,941.90 | \$3,762,294.75 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$4,083,537.74 | \$5,727,995.23 | \$77,819,458.37 |
| State Tax (34%) | \$1,388,402.84 \$163,344.51 | \$1,947,518.38 | \$26,458,615.87 |
| LSA (4%) | \$163,341.51 \$204.476.80 | \$229,119.81 | \$3,112,778.32 |
| EDTF (5%) PRHDF | \$204,176.89 \$400.034.53 | \$286,399.76 \$687,359.43 | \$3,890,972.90 |
| Average Taxable Win/Slot/Day | \$490,024.53 \$235.32 | \$256.73 | \$9,338,335.02 |
| Active Slot Machines | ъ233.32 2,479 | \$256.75 2,479 | |
| Active Slot Machines | 2,479 | 2,479 | |
| Philadelphia Park | | | |
| Wagers | \$89,573,538.49 | \$123,898,458.35 | \$1,768,835,832.59 |
| Payouts | \$82,045,454.44 | \$113,414,021.83 | \$1,616,502,523.39 |
| Promotional Plays (Internal) | \$1,212,594.16 | \$1,774,108.00 | \$26,734,440.44 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$6,315,489.89 | \$8,710,328.52 | \$125,598,868.76 |
| State Tax (34%) | \$2,147,266.57 | \$2,961,511.71 | \$42,703,615.38 |
| LSA (4%) | \$252,619.59 | \$348,413.13 | \$5,023,954.74 |
| EDTF (5%) | \$315,774.51 | \$435,516.44 | \$6,279,943.54 |
| PRHDF | \$757,858.79 | \$1,045,239.42 | \$15,071,864.25 |
| Average Taxable Win/Slot/Day | \$309.83 | \$332.35 | * , , |
| Active Slot Machines | 2,912 | 2,912 | |
| | | | |
| Harrah's Chester Downs | \$77.760.700.7E | \$104.256.277.05 | ¢1 425 406 652 69 |
| Wagers | \$77,768,702.75 \$70,654,667.04 | \$104,356,277.95 | \$1,425,496,652.68 \$1,202,755,716,11 |
| Payouts | \$70,654,667.94 \$058,386.65 | \$94,707,932.09 \$4,253,571,75 | \$1,293,755,716.11 \$17,585,229.25 |
| Promotional Plays (Internal) | \$958,386.65 \$0.00 | \$1,253,571.75 | |
| Promotional Plays (External) | \$0.00 | \$0.00 \$0.00 | \$0.00 |
| Adjustments | \$6,155,648.16 | | \$0.00 \$114.155.707.22 |
| Gross Terminal Revenue State Tax (34%) | \$2,092,920.36 | \$8,394,774.11 \$2,854,223.19 | \$114,155,707.32 \$38,812,940.45 |
| , , | \$2,092,920.36 \$246,225.93 | \$2,654,223.19 \$335,790.97 | \$4,566,228.33 |
| LSA (4%) EDTF (5%) | \$246,225.93 \$307,782.41 | \$335,790.97 \$419,738.71 | \$4,500,226.33 \$5,707,785.37 |
| PRHDF | \$738,677.79 | \$1,007,372.91 | \$13,698,684.87 |
| Average Taxable Win/Slot/Day | \$736,677.79 \$306.08 | \$1,007,372.91 \$324.66 | φ13,090,004.07 |
| Active Slot Machines | გვენ.ენ 2,873 | ъз24.00 2,873 | |
| ACTIVE SIDE MACHINES | 2,013 | 2,013 | |



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|------------------------------|------------------------------------|------------------------------------|----------------------------------|
| - | November 3 - November 9 | Wonth-to-Date | riscai real-lo-Dale |
| | | | |
| Presque Isle | | | |
| Wagers | \$37,411,858.43 | \$51,990,065.82 | \$779,872,540.47 |
| Payouts | \$34,128,529.81 | \$47,547,671.02 | \$710,876,746.59 |
| Promotional Plays (Internal) | \$259,808.00 | \$324,613.49 | \$4,454,944.00 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$21,765.00 |
| Gross Terminal Revenue | \$3,023,520.62 | \$4,117,781.31 | \$64,562,614.88 |
| State Tax (34%) | \$1,027,997.02 | \$1,400,045.65 | \$21,951,289.04 |
| LSA (4%) | \$120,940.83 | \$164,711.26 | \$2,582,504.59 |
| EDTF (5%) | \$151,176.03 | \$205,889.07 | \$3,228,130.78 |
| PRHDF | \$362,822.48 | \$494,133.77 | \$7,747,513.82 |
| Average Taxable Win/Slot/Day | \$216.09 | \$228.87 | |
| Active Slot Machines | 1,999 | 1,999 | |
| | | | |
| The Meadows | #50.474.000.07 | # 77 007 070 00 | A. 450 400 000 40 |
| Wagers | \$56,471,009.27 | \$77,367,976.98 | \$1,156,423,632.19 |
| Payouts | \$51,873,953.01 | \$70,972,080.74 | \$1,063,626,340.30 |
| Promotional Plays (Internal) | \$0.00 | \$0.00 | \$0.00 |
| Promotional Plays (External) | \$525,412.79 | \$641,614.71 | \$13,128,692.59 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$4,597,056.26 | \$6,395,896.24 | \$92,797,291.89 |
| State Tax (34%) | \$1,562,999.13 | \$2,174,604.72 | \$31,551,079.23 |
| LSA (4%) | \$183,882.25 | \$255,835.85 | \$3,711,891.72 |
| EDTF (5%) | \$229,852.80 | \$319,794.80 | \$4,639,864.65 |
| PRHDF | \$551,646.74 | \$767,507.54 | \$11,135,675.05 |
| Average Taxable Win/Slot/Day | \$359.85 | \$389.40 | |
| Active Slot Machines | 1,825 | 1,825 | |
| Mount Aim | | | |
| Mount Airy | ¢50.054.790.40 | \$71.476.222.22 | \$056.760.073.65 |
| Wagers | \$50,951,780.19 \$46,816,540.53 | \$71,176,323.32 \$65,266,739,49 | \$956,769,073.65 |
| Payouts | \$46,816,549.53 | \$65,266,738.18 | \$876,556,781.26 |
| Promotional Plays (Internal) | \$657,622.60 | \$909,292.00 | \$10,140,073.85 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$3,477,608.06 | \$5,000,293.14 | \$70,072,218.54 |
| State Tax (34%) | \$1,182,386.73 | \$1,700,099.65 | \$23,824,554.37 |
| LSA (4%) | \$139,104.32 | \$200,011.73 | \$2,802,888.74 |
| EDTF (5%) | \$173,880.40 | \$250,014.65 | \$3,503,610.91 |
| PRHDF | \$417,312.96 | \$600,035.17 | \$8,408,666.19 |
| Average Taxable Win/Slot/Day | \$197.61 | \$221.00 | |
| Active Slot Machines | 2,514 | 2,514 | |



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| Penn National | | | |
| Wagers | \$48,507,893.73 | \$66,954,110.75 | \$934,764,925.37 |
| Payouts | \$44,186,374.49 | \$60,929,492.53 | \$853,133,406.12 |
| Promotional Plays (Internal) | \$420,841.05 | \$637,030.00 | \$8,291,028.92 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$3,900,678.19 | \$5,387,588.22 | \$73,340,490.33 |
| State Tax (34%) | \$1,326,230.58 | \$1,831,779.99 | \$24,935,766.74 |
| LSA (4%) | \$156,027.12 | \$215,503.52 | \$2,933,619.55 |
| EDTF (5%) | \$195,033.90 | \$269,379.40 | \$3,667,024.56 |
| PRHDF | \$468,081.39 | \$646,510.59 | \$8,800,858.87 |
| Average Taxable Win/Slot/Day | \$250.22 | \$268.80 | |
| Active Slot Machines | 2,227 | 2,227 | |
| Total | | | |
| Wagers | \$409,253,304.38 | \$563,187,777.58 | \$7,903,269,550.44 |
| Payouts | \$373,931,771.50 | \$514,159,563.67 | \$7,213,976,654.14 |
| Promotional Plays (Internal) | \$3,767,993.96 | \$5,293,557.14 | \$70,968,011.21 |
| Promotional Plays (External) | \$525,412.79 | \$641,614.71 | \$13,128,692.59 |
| Adjustments | \$0.00 | \$0.00 | \$21,765.00 |
| Gross Terminal Revenue | \$31,553,538.92 | \$43,734,656.77 | \$618,346,650.09 |
| State Tax (34%) | \$10,728,203.23 | \$14,869,783.29 | \$210,237,861.08 |
| LSA (4%) | \$1,262,141.55 | \$1,749,386.27 | \$24,733,865.99 |
| EDTF (5%) | \$1,577,676.94 | \$2,186,732.83 | \$30,917,332.71 |
| PRHDF | \$3,786,424.68 | \$5,248,158.83 | \$74,201,598.07 |
| Average Taxable Win/Slot/Day | \$267.85 | \$288.75 | + ,=, |
| Active Slot Machines | 16,829 | 16,829 | |

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day