

Pennsylvania Gaming Control Board



Gaming Revenues

	Week of October 6 - October 12	October 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
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Mohegan Sun			
Wagers	\$46,407,268.45	\$77,259,136.77	\$696,521,709.56
Payouts	\$42,058,637.70	\$69,964,005.23	\$631,718,976.26
Promotional Plays (Internal)	\$535,031.75	\$562,997.00	\$2,379,172.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,813,599.00	\$6,732,134.54	\$62,423,561.05
State Tax (34%)	\$1,296,623.67	\$2,288,925.76	\$21,224,010.79
LSA (4%)	\$152,543.96	\$269,285.38	\$2,496,942.42
EDTF (5%)	\$190,679.94	\$336,606.72	\$3,121,178.04
PRHDF	\$457,631.88	\$807,856.15	\$7,490,827.33
Average Taxable Win/Slot/Day	\$219.77	\$226.39	
Active Slot Machines	2,479	2,478	
Philadelphia Park			
Wagers	\$89,345,117.54	\$157,890,767.09	\$1,410,225,187.60
Payouts	\$81,650,491.88	\$144,315,660.50	\$1,288,130,914.16
Promotional Plays (Internal)	\$1,350,651.52	\$2,241,386.96	\$21,038,559.36
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,343,974.14	\$11,333,719.63	\$101,055,714.08
State Tax (34%)	\$2,156,951.19	\$3,853,464.65	\$34,358,942.78
LSA (4%)	\$253,758.97	\$453,348.79	\$4,042,228.56
EDTF (5%)	\$317,198.71	\$566,685.99	\$5,052,785.77
PRHDF	\$761,276.89	\$1,360,046.34	\$12,126,685.68
Average Taxable Win/Slot/Day	\$311.22	\$324.34	
Active Slot Machines	2,912	2,912	
Harrah's Chester Downs			
Wagers	\$74,766,861.91	\$134,208,195.68	\$1,129,685,631.26
Payouts	\$67,829,030.66	\$121,744,228.15	\$1,025,259,511.38
Promotional Plays (Internal)	\$1,210,293.87	\$2,008,642.39	\$12,898,865.39
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,727,537.38	\$10,455,325.14	\$91,527,254.49
State Tax (34%)	\$1,947,362.70	\$3,554,810.53	\$31,119,266.49
LSA (4%)	\$229,101.49	\$418,213.00	\$3,661,090.21
EDTF (5%)	\$286,376.88	\$522,766.26	\$4,576,362.73
PRHDF	\$687,304.49	\$1,254,639.02	\$10,983,270.51
Average Taxable Win/Slot/Day	\$284.82	\$303.28	
Active Slot Machines	2,873	2,873	



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Presque Isle	\$37,197,020.97	\$68,245,126.93	\$630,530,413.79
Wagers Payouts	\$33,794,613.00	\$62,147,327.19	\$574,332,121.41
Promotional Plays (Internal)	\$234,213.16	\$389,041.40	\$3,455,048.40
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$3,168,194.81	\$5,708,758.34	\$52,765,008.98
State Tax (34%)	\$1,077,186.24	\$1,940,977.84	\$17,940,103.04
LSA (4%)	\$126,727.78	\$228,350.33	\$2,110,600.34
EDTF (5%)	\$158,409.74	\$285,437.92	\$2,638,250.46
PRHDF	\$380,183.37	\$685,051.00	\$6,331,801.09
Average Taxable Win/Slot/Day	\$226.38	\$237.91	
Active Slot Machines	1,999	2,000	
The Meadows	\$55,790,774.07	\$101 044 067 4F	\$929,305,108.49
Wagers Payouts	\$51,066,658.58	\$101,044,967.45 \$92,572,881.66	\$855,044,193.09
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$416,150.17	\$828,790.26	\$11,085,659.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,724,115.49	\$8,472,085.79	\$74,260,915.40
State Tax (34%)	\$1,606,199.26	\$2,880,509.15	\$25,248,711.22
LSA (4%)	\$188,964.62	\$338,883.43	\$2,970,436.65
EDTF (5%)	\$236,205.77	\$423,604.29	\$3,713,045.80
PRHDF	\$566,893.86	\$1,016,650.30	\$8,911,309.86
Average Taxable Win/Slot/Day	\$369.79	\$386.85	. , ,
Active Slot Machines	1,825	1,825	
Mount Aim			
Mount Airy Wagers	\$54,565,194.20	\$94,517,017.93	\$750,453,563.75
Payouts	\$49,897,180.35	\$86,502,626.96	\$687,597,186.33
Promotional Plays (Internal)	\$887,778.60	\$1,414,914.60	\$6,876,903.35
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,780,235.25	\$6,599,476.37	\$55,979,474.07
State Tax (34%)	\$1,285,279.98	\$2,243,821.96	\$19,033,021.24
LSA (4%)	\$151,209.41	\$263,979.06	\$2,239,178.95
EDTF (5%)	\$189,011.76	\$329,973.81	\$2,798,973.70
PRHDF	\$453,628.22	\$791,937.15	\$6,717,536.86
Average Taxable Win/Slot/Day	\$214.04	\$217.98	
Active Slot Machines	2,523	2,523	



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Penn National			
Wagers	\$45,865,013.22	\$81,038,693.03	\$737,869,701.67
Payouts	\$41,942,725.21	\$74,018,035.00	\$673,606,512.28
Promotional Plays (Internal)	\$414,907.25	\$730,390.00	\$6,274,910.67
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,507,380.76	\$6,290,268.03	\$57,988,278.72
State Tax (34%)	\$1,192,509.47	\$2,138,691.13	\$19,716,014.81
LSA (4%)	\$140,295.22	\$251,610.71	\$2,319,531.12
EDTF (5%)	\$175,369.04	\$314,513.41	\$2,899,413.99
PRHDF	\$420,885.69	\$754,832.17	\$6,958,593.47
Average Taxable Win/Slot/Day	\$224.99	\$235.38	ψ0,330,333.47
Active Slot Machines	2,227	2,227	
Notive Clot Machines	2,221	2,221	
<u>Total</u>			
Wagers	\$403,937,250.36	\$714,203,904.88	\$6,284,591,316.12
Payouts	\$368,239,337.38	\$651,264,764.69	\$5,735,689,414.91
Promotional Plays (Internal)	\$4,632,876.15	\$7,347,372.35	\$52,923,459.42
Promotional Plays (External)	\$416,150.17	\$828,790.26	\$11,085,659.00
Adjustments	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$31,065,036.83	\$55,591,767.84	\$496,000,206.79
State Tax (34%)	\$10,562,112.51	\$18,901,201.02	\$168,640,070.37
LSA (4%)	\$1,242,601.45	\$2,223,670.70	\$19,840,008.25
EDTF (5%)	\$1,553,251.84	\$2,779,588.40	\$24,800,010.49
PRHDF	\$3,727,804.40	\$6,671,012.13	\$59,520,024.80
Average Taxable Win/Slot/Day	\$263.56	\$275.14	
Active Slot Machines	16,838	16,838	

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day