

# Pennsylvania Gaming Control Board



### **Gaming Revenues**

	Week of September 15 - September 21	September 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
Mohegan Sun Wagers Payouts Promotional Plays (Internal)	\$42,893,972.92 \$38,920,101.69 \$227,661.00	\$136,751,410.99 \$124,057,463.66 \$631,824.00	\$565,212,877.75 \$512,598,346.36 \$1,550,592.25
Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%)	\$0.00 \$0.00 \$3,746,210.23 \$1,273,711.49	\$0.00 \$0.00 \$12,062,123.33 \$4,101,121.95	\$0.00 \$0.00 \$51,063,939.14 \$17,361,739.34
LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$149,848.41 \$187,310.52 \$449,545.23 \$215.98 2,478	\$482,484.94 \$603,106.17 \$1,447,454.81 \$231.75 2,479	\$2,042,557.54 \$2,553,196.95 \$6,127,672.70
Philadelphia Park Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$87,387,708.56 \$79,768,992.56 \$1,348,119.39 \$0.00 \$0.00 \$6,270,596.61 \$2,132,002.85 \$250,823.86 \$313,529.84 \$752,471.59 \$307.62 2,912	\$270,557,726.90 \$247,399,494.50 \$3,795,743.52 \$0.00 \$0.00 \$19,362,488.88 \$6,583,246.23 \$774,499.54 \$968,124.45 \$2,323,498.66 \$316.86 2,910	\$1,140,473,889.01 \$1,041,342,688.15 \$16,926,708.00 \$0.00 \$0.00 \$82,204,492.86 \$27,949,527.58 \$3,288,179.71 \$4,110,224.70 \$9,864,539.15
Harrah's Chester Downs Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$73,224,620.48 \$66,458,988.07 \$966,197.00 \$0.00 \$0.00 \$5,799,435.41 \$1,971,808.03 \$231,977.41 \$289,971.77 \$695,932.24 \$288.37 2,873	\$229,419,439.69 \$208,582,507.99 \$2,906,590.75 \$0.00 \$0.00 \$17,930,340.95 \$6,096,315.90 \$717,213.64 \$896,517.04 \$2,151,640.89 \$297.19 2,873	\$908,747,452.89 \$824,645,335.53 \$9,591,605.50 \$0.00 \$0.00 \$74,510,511.86 \$25,333,574.02 \$2,980,420.51 \$3,725,525.58 \$8,941,261.39



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	September 15 - September 21	Month-to-Date	Fiscal Year-to-Date
Presque Isle			
Wagers	\$37,667,401.22	\$121,021,893.51	\$516,107,157.46
Payouts	\$34,239,412.76	\$110,063,401.54	\$470,010,513.46
Promotional Plays (Internal)	\$233,222.25	\$730,387.25	\$2,769,854.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$3,194,766.21	\$10,228,104.72	\$43,348,554.75
State Tax (34%)	\$1,086,220.51	\$3,477,555.59	\$14,738,508.59
LSA (4%)	\$127,790.64	\$409,124.19	\$1,733,942.17
EDTF (5%)	\$159,738.32	\$511,405.24	\$2,167,427.75
PRHDF	\$383,371.94	\$1,227,372.56	\$5,201,826.59
Average Taxable Win/Slot/Day	\$231.77	\$245.04	
Active Slot Machines	1,969	1,988	
The Meadows			
Wagers	\$55,429,367.34	\$182,009,807.68	\$756,561,363.28
Payouts	\$51,051,792.28	\$167,070,271.33	\$696,474,681.57
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$702,832.97	\$2,176,888.09	\$9,311,465.71
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,377,575.06	\$14,939,536.35	\$60,086,681.71
State Tax (34%)	\$1,488,375.52	\$5,079,442.38	\$20,429,471.78
LSA (4%)	\$175,103.02	\$597,581.48	\$2,403,467.32
EDTF (5%)	\$218,878.76	\$746,976.83	\$3,004,334.11
PRHDF	\$525,309.02	\$1,792,744.38	\$7,210,401.81
Average Taxable Win/Slot/Day	\$342.67	\$389.91	
Active Slot Machines	1,825	1,825	
Mount Airy			
Wagers	\$45,757,969.69	\$143,304,099.67	\$596,724,188.55
Payouts	\$41,966,303.01	\$131,067,865.00	\$546,708,959.86
Promotional Plays (Internal)	\$529,164.36	\$1,578,300.21	\$4,537,739.85
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,262,502.32	\$10,657,934.46	\$45,477,488.84
State Tax (34%)	\$1,109,250.80	\$3,623,697.73	\$15,462,346.27
LSA (4%)	\$130,500.10	\$426,317.38	\$1,819,099.55
EDTF (5%)	\$163,125.12	\$532,896.74	\$2,273,874.44
PRHDF	\$391,500.28	\$1,278,952.16	\$5,457,298.66
Average Taxable Win/Slot/Day	\$184.73	\$201.16	
Active Slot Machines	2,523	2,523	



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	Week of September 15 - September 21	September 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
Donn National			
Penn National Wagers	\$46,525,700.81	\$148,153,669.37	\$597,750,220.55
Payouts	\$42,571,237.20	\$135,342,709.35	\$545,720,671.16
Promotional Plays (Internal)	\$467,022.80	\$1,419,110.70	\$4,855,854.20
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,487,440.81	\$11,391,849.32	\$47,173,695.19
State Tax (34%)	\$1,185,729.89	\$3,873,228.79	\$16,039,056.42
LSA (4%)	\$139,497.63	\$455,673.97	\$1,886,947.81
EDTF (5%)	\$174,372.05	\$569,592.50	\$2,358,684.79
PRHDF	\$418,492.91	\$1,367,021.94	\$5,660,843.45
Average Taxable Win/Slot/Day	\$223.77	\$243.34	\$5,000,043.43
Active Slot Machines	9223.77 2,226	2,229	
Active Slot Machines	2,220	2,229	
<u>Total</u>			
Wagers	\$388,886,741.02	\$1,231,218,047.81	\$5,081,577,149.49
Payouts	\$354,976,827.57	\$1,123,583,713.37	\$4,637,501,196.09
Promotional Plays (Internal)	\$3,771,386.80	\$11,061,956.43	\$40,232,354.05
Promotional Plays (External)	\$702,832.97	\$2,176,888.09	\$9,311,465.71
Adjustments	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$30,138,526.65	\$96,572,378.01	\$403,865,364.35
State Tax (34%)	\$10,247,099.09	\$32,834,608.57	\$137,314,224.00
LSA (4%)	\$1,205,541.07	\$3,862,895.14	\$16,154,614.61
EDTF (5%)	\$1,506,926.38	\$4,828,618.97	\$20,193,268.32
PRHDF	\$3,616,623.21	\$11,588,685.40	\$48,463,843.75
Average Taxable Win/Slot/Day	\$256.18	\$273.31	
Active Slot Machines	16,806	16,826	

#### Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day