



# Pennsylvania Gaming Control Board



## Gaming Revenues

	<u>Week of</u> <u>July 28 - August 3</u>	<u>July 2008</u> <u>Month-to-Date</u>	<u>August 2008</u> <u>Month-to-Date</u>	<u>2008/2009</u> <u>Fiscal Year-to-Date</u>
<u>Mohegan Sun</u>				
Wagers	\$50,281,336.07	\$206,404,387.61	\$27,495,939.51	\$233,900,327.12
Payouts	\$45,380,817.31	\$187,335,264.21	\$24,760,995.78	\$212,096,259.99
Promotional Plays (Internal)	\$93,809.00	\$352,765.25	\$50,096.00	\$402,861.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,806,709.76	\$18,716,358.15	\$2,684,847.73	\$21,401,205.88
State Tax (34%)	\$1,634,281.32	\$6,363,561.79	\$912,848.23	\$7,276,410.02
LSA (4%)	\$192,268.38	\$748,654.31	\$107,393.90	\$856,048.21
EDTF (5%)	\$240,335.49	\$935,817.89	\$134,242.39	\$1,070,060.28
PRHDF	\$576,805.16	\$2,245,962.97	\$322,181.72	\$2,568,144.69
Average Taxable Win/Slot/Day	\$277.11	\$306.06	\$361.01	
Active Slot Machines	2,478	1,973	2,479	
<u>Philadelphia Park</u>				
Wagers	\$103,609,376.21	\$431,896,549.68	\$49,810,272.17	\$481,706,821.85
Payouts	\$94,493,720.80	\$394,052,895.45	\$45,571,515.80	\$439,624,411.25
Promotional Plays (Internal)	\$1,892,547.22	\$6,588,810.05	\$532,957.07	\$7,121,767.12
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,223,108.19	\$31,254,844.18	\$3,705,799.30	\$34,960,643.48
State Tax (34%)	\$2,455,856.79	\$10,626,647.02	\$1,259,971.76	\$11,886,618.78
LSA (4%)	\$288,924.34	\$1,250,193.78	\$148,231.97	\$1,398,425.75
EDTF (5%)	\$361,155.42	\$1,562,742.24	\$185,289.97	\$1,748,032.21
PRHDF	\$866,772.99	\$3,750,581.32	\$444,695.91	\$4,195,277.23
Average Taxable Win/Slot/Day	\$354.40	\$346.23	\$424.34	
Active Slot Machines	2,912	2,912	2,911	
<u>Harrah's Chester Downs</u>				
Wagers	\$81,173,838.04	\$334,632,582.78	\$44,925,785.60	\$379,558,368.38
Payouts	\$73,775,068.45	\$303,833,798.72	\$40,657,141.14	\$344,490,939.86
Promotional Plays (Internal)	\$845,927.75	\$3,050,518.00	\$442,643.50	\$3,493,161.50
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,552,841.84	\$27,748,266.06	\$3,826,000.96	\$31,574,267.02
State Tax (34%)	\$2,227,966.23	\$9,434,410.45	\$1,300,840.33	\$10,735,250.78
LSA (4%)	\$262,113.68	\$1,109,930.66	\$153,040.04	\$1,262,970.70
EDTF (5%)	\$327,642.09	\$1,387,413.30	\$191,300.05	\$1,578,713.35
PRHDF	\$786,341.02	\$3,329,791.93	\$459,120.11	\$3,788,912.04
Average Taxable Win/Slot/Day	\$325.85	\$311.60	\$443.90	
Active Slot Machines	2,873	2,873	2,873	



# Pennsylvania Gaming Control Board



## Gaming Revenues

	<u>Week of</u> <u>July 28 - August 3</u>	<u>July 2008</u> <u>Month-to-Date</u>	<u>August 2008</u> <u>Month-to-Date</u>	<u>2008/2009</u> <u>Fiscal Year-to-Date</u>
<u>Presque Isle</u>				
Wagers	\$44,031,549.20	\$196,765,220.77	\$24,747,319.70	\$221,512,540.47
Payouts	\$40,180,538.96	\$179,743,465.88	\$22,530,775.62	\$202,274,241.50
Promotional Plays (Internal)	\$212,151.00	\$938,753.00	\$79,345.00	\$1,018,098.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,638,859.24	\$16,083,001.89	\$2,137,199.08	\$18,220,200.97
State Tax (34%)	\$1,237,212.15	\$5,468,220.62	\$726,647.69	\$6,194,868.31
LSA (4%)	\$145,554.37	\$643,320.07	\$85,487.97	\$728,808.04
EDTF (5%)	\$181,942.96	\$804,150.10	\$106,859.96	\$911,010.06
PRHDF	\$436,663.12	\$1,929,960.23	\$256,463.90	\$2,186,424.13
Average Taxable Win/Slot/Day	\$260.66	\$259.57	\$356.20	
Active Slot Machines	1,994	1,999	2,000	
<u>The Meadows</u>				
Wagers	\$67,448,171.45	\$289,257,024.53	\$34,259,707.56	\$323,516,732.09
Payouts	\$62,551,656.44	\$266,110,533.56	\$31,560,135.22	\$297,670,668.78
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$1,099,589.42	\$3,155,188.18	\$417,090.42	\$3,572,278.60
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,896,515.01	\$23,146,490.97	\$2,699,572.34	\$25,846,063.31
State Tax (34%)	\$1,664,815.10	\$7,869,806.92	\$917,854.59	\$8,787,661.51
LSA (4%)	\$195,860.61	\$925,859.63	\$107,982.90	\$1,033,842.53
EDTF (5%)	\$244,825.75	\$1,157,324.55	\$134,978.62	\$1,292,303.17
PRHDF	\$587,581.80	\$2,777,578.90	\$323,948.68	\$3,101,527.58
Average Taxable Win/Slot/Day	\$383.71	\$409.44	\$493.07	
Active Slot Machines	1,823	1,824	1,825	
<u>Mount Airy</u>				
Wagers	\$47,711,027.31	\$217,555,209.08	\$27,336,077.16	\$244,891,286.24
Payouts	\$43,749,160.03	\$199,316,269.74	\$25,060,202.37	\$224,376,472.11
Promotional Plays (Internal)	\$288,235.56	\$1,312,818.31	\$142,835.43	\$1,455,653.74
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,673,631.72	\$16,926,121.03	\$2,133,039.36	\$19,059,160.39
State Tax (34%)	\$1,249,034.79	\$5,754,881.19	\$725,233.38	\$6,480,114.57
LSA (4%)	\$146,945.26	\$677,044.84	\$85,321.57	\$762,366.41
EDTF (5%)	\$183,681.58	\$846,306.04	\$106,651.96	\$952,958.00
PRHDF	\$440,835.80	\$2,031,134.52	\$255,964.72	\$2,287,099.24
Average Taxable Win/Slot/Day	\$208.01	\$216.41	\$281.81	
Active Slot Machines	2,523	2,523	2,523	



# Pennsylvania Gaming Control Board



## Gaming Revenues

	<u>Week of</u> <u>July 28 - August 3</u>	<u>July 2008</u> <u>Month-to-Date</u>	<u>August 2008</u> <u>Month-to-Date</u>	<u>2008/2009</u> <u>Fiscal Year-to-Date</u>
<b><u>Penn National</u></b>				
Wagers	\$50,317,701.26	\$223,799,035.90	\$28,641,595.24	\$252,440,631.14
Payouts	\$46,087,413.31	\$204,741,862.27	\$26,095,535.81	\$230,837,398.08
Promotional Plays (Internal)	\$427,598.65	\$1,691,532.10	\$232,777.25	\$1,924,309.35
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,802,689.30	\$17,365,641.53	\$2,313,282.18	\$19,678,923.71
State Tax (34%)	\$1,292,914.36	\$5,904,318.14	\$786,515.94	\$6,690,834.08
LSA (4%)	\$152,107.57	\$694,625.65	\$92,531.29	\$787,156.94
EDTF (5%)	\$190,134.46	\$868,282.08	\$115,664.11	\$983,946.19
PRHDF	\$456,322.72	\$2,083,876.98	\$277,593.87	\$2,361,470.85
Average Taxable Win/Slot/Day	\$253.43	\$267.84	\$358.48	
Active Slot Machines	2,144	2,092	2,151	
<b><u>Total</u></b>				
Wagers	\$444,572,999.54	\$1,900,310,010.35	\$237,216,696.94	\$2,137,526,707.29
Payouts	\$406,218,375.30	\$1,735,134,089.83	\$216,236,301.74	\$1,951,370,391.57
Promotional Plays (Internal)	\$3,760,269.18	\$13,935,196.71	\$1,480,654.25	\$15,415,850.96
Promotional Plays (External)	\$1,099,589.42	\$3,155,188.18	\$417,090.42	\$3,572,278.60
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$34,594,355.06	\$151,240,723.81	\$19,499,740.95	\$170,740,464.76
State Tax (34%)	\$11,762,080.74	\$51,421,846.13	\$6,629,911.92	\$58,051,758.05
LSA (4%)	\$1,383,774.21	\$6,049,628.94	\$779,989.64	\$6,829,618.58
EDTF (5%)	\$1,729,717.75	\$7,562,036.20	\$974,987.06	\$8,537,023.26
PRHDF	\$4,151,322.61	\$18,148,886.85	\$2,339,968.91	\$20,488,855.76
Average Taxable Win/Slot/Day	\$295.11	\$301.27	\$387.78	
Active Slot Machines	16,746	16,194	16,762	

### **Report Notes**

*Promotional Plays = Not taxed per statute*

*Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system*

*LSA = Local Share Assessment*

*EDTF = Pennsylvania Gaming Economic Development and Tourism Fund*

*PRHDF = Pennsylvania Race Horse Development Fund*

*Active Slot Machines = An average count that can vary slightly day to day*