

# Pennsylvania Gaming Control Board



### **Gaming Revenues**

	Week of	July 2008	2008/2009
<del></del>	July 14 - July 20	Month-to-Date	Fiscal Year-to-Date
Mohegan Sun			
Wagers	\$55,384,140.36	\$129,085,776.23	\$129,085,776.23
Payouts	\$49,978,114.52	\$117,293,752.51	\$117,293,752.51
Promotional Plays (Internal)	\$49,425.25	\$212,215.25	\$212,215.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,356,600.59	\$11,579,808.47	\$11,579,808.47
State Tax (34%)	\$1,821,244.20	\$3,937,134.89	\$3,937,134.89
LSA (4%)	\$214,264.02	\$463,192.33	\$463,192.33
EDTF (5%)	\$267,830.03	\$578,990.42	\$578,990.42
PRHDF	\$642,792.07	\$1,389,577.02	\$1,389,577.02
Average Taxable Win/Slot/Day	\$290.95	\$341.53	
Active Slot Machines	2,630	1,695	
Philadelphia Park			
Wagers	\$96,351,013.34	\$285,328,158.85	\$285,328,158.85
Payouts	\$87,968,825.75	\$260,328,302.01	\$260,328,302.01
Promotional Plays (Internal)	\$1,565,911.00	\$3,829,966.55	\$3,829,966.55
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,816,276.59	\$21,169,890.29	\$21,169,890.29
State Tax (34%)	\$2,317,534.04	\$7,197,762.70	\$7,197,762.70
LSA (4%)	\$272,651.06	\$846,795.61	\$846,795.61
EDTF (5%)	\$340,813.82	\$1,058,494.52	\$1,058,494.52
PRHDF	\$817,953.19	\$2,540,386.84	\$2,540,386.84
Average Taxable Win/Slot/Day	\$334.39	\$363.49	Ψ2,010,000.01
Active Slot Machines	2,912	2,912	
Have the Objective Barrier			
Harrah's Chester Downs	¢72.220.570.04	ФООД FOO 074 ОС	\$224 F20 074 0C
Wagers	\$73,228,579.91	\$221,539,871.96	\$221,539,871.96
Payouts Plans (Istance)	\$66,540,092.66	\$201,012,980.30	\$201,012,980.30
Promotional Plays (Internal)	\$673,026.11	\$1,819,039.61	\$1,819,039.61
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,015,461.14	\$18,707,852.05	\$18,707,852.05
State Tax (34%)	\$2,045,256.78	\$6,360,669.69	\$6,360,669.69
LSA (4%)	\$240,618.45	\$748,314.10	\$748,314.10
EDTF (5%)	\$300,773.06	\$935,392.60	\$935,392.60
PRHDF	\$721,855.34	\$2,244,942.24	\$2,244,942.24
Average Taxable Win/Slot/Day	\$299.11	\$325.58	
Active Slot Machines	2,873	2,873	



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	July 14 - July 20	Month-to-Date	Fiscal Year-to-Date
Presque Isle			
Wagers	\$43,178,864.24	\$133,076,511.00	\$133,076,511.00
Payouts	\$39,442,947.08	\$121,314,111.95	\$121,314,111.95
Promotional Plays (Internal)	\$218,700.00	\$577,339.00	\$577,339.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,517,217.16	\$11,185,060.05	\$11,185,060.05
State Tax (34%)	\$1,195,853.83	\$3,802,920.40	\$3,802,920.40
LSA (4%)	\$140,688.69	\$447,402.40	\$447,402.40
EDTF (5%)	\$175,860.86	\$559,253.01	\$559,253.01
PRHDF	\$422,066.07	\$1,342,207.21	\$1,342,207.21
Average Taxable Win/Slot/Day	\$251.23	\$279.63	
Active Slot Machines	2,000	2,000	
The Meadows			
Wagers	\$64,381,978.50	\$192,610,242.45	\$192,610,242.45
Payouts	\$59,240,693.29	\$176,860,179.76	\$176,860,179.76
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$676,959.38	\$1,782,541.10	\$1,782,541.10
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,141,285.21	\$15,750,062.69	\$15,750,062.69
State Tax (34%)	\$1,748,036.96	\$5,355,021.32	\$5,355,021.32
LSA (4%)	\$205,651.41	\$630,002.50	\$630,002.50
EDTF (5%)	\$257,064.26	\$787,503.14	\$787,503.14
PRHDF	\$616,954.22	\$1,890,007.51	\$1,890,007.51
Average Taxable Win/Slot/Day	\$402.45	\$431.51	ψ1,000,001.01
Active Slot Machines	1,825	1,825	
Mount Ain			
Mount Airy Wagers	\$45,920,469.72	\$150,174,274.96	\$150,174,274.96
<u> </u>	\$42,046,877.35	\$137,298,424.90	\$137,298,424.90
Payouts Promotional Plays (Internal)	\$276,834.11	\$886,325.53	\$886,325.53
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,596,758.26	\$11,989,524.53	
State Tax (34%)	\$3,596,756.26 \$1,222,897.82	\$4,076,438.36	\$11,989,524.53 \$4,076,438.36
LSA (4%)	\$1,222,697.82 \$143,870.31	\$4,076,436.36 \$479,580.98	\$4,076,436.36 \$479,580.98
EDTF (5%)	\$143,870.31 \$179,837.90	\$479,560.96 \$599,476.22	\$599,476.22
PRHDF	\$179,637.90 \$431,610.98	\$1,438,742.94	\$1,438,742.94
			φ1,430,142.94
Average Taxable Win/Slot/Day	\$203.66	\$237.60	
Active Slot Machines	2,523	2,523	



### Pennsylvania Gaming Control Board



#### **Gaming Revenues**

	Week of July 14 - July 20	July 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
Penn National Wagers	\$51,282,025.16	\$153,227,593.30	\$153,227,593.30
Payouts Plans (Laternal)	\$46,878,596.48	\$140,044,497.57	\$140,044,497.57
Promotional Plays (Internal)	\$482,052.85	\$1,172,023.55	\$1,172,023.55
Promotional Plays (External)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Adjustments Gross Terminal Revenue	\$0.00 \$3,921,375.83	\$0.00 \$12,011,072.18	\$0.00 \$12,011,072.18
State Tax (34%)	\$1,333,267.78	\$4,083,764.55	\$4,083,764.55
LSA (4%)	\$156,855.03	\$480,442.89	\$480,442.89
EDTF (5%)	\$196,068.80	\$600,553.61	\$600,553.61
PRHDF	\$470,565.09	\$1,441,328.66	\$1,441,328.66
Average Taxable Win/Slot/Day	\$269.44	\$289.58	Ψ1,441,320.00
Active Slot Machines	2,079	2,074	
Total			
Wagers	\$429,727,071.23	\$1,265,042,428.75	\$1,265,042,428.75
Payouts	\$392,096,147.13	\$1,154,152,249.00	\$1,154,152,249.00
Promotional Plays (Internal)	\$3,265,949.32	\$8,496,909.49	\$8,496,909.49
Promotional Plays (External)	\$676,959.38	\$1,782,541.10	\$1,782,541.10
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$34,364,974.78	\$102,393,270.26	\$102,393,270.26
State Tax (34%)	\$11,684,091.41	\$34,813,711.91	\$34,813,711.91
LSA (4%)	\$1,374,598.97	\$4,095,730.81	\$4,095,730.81
EDTF (5%)	\$1,718,248.73	\$5,119,663.52	\$5,119,663.52
PRHDF	\$4,123,796.96	\$12,287,192.42	\$12,287,192.42
Average Taxable Win/Slot/Day	\$291.49	\$321.95	
Active Slot Machines	16,842	15,902	

#### **Report Notes**

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day