

Pennsylvania Gaming Control Board



Gaming Revenues

	Week of July 7 - July 13	July 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
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Mohegan Sun			
Wagers	\$36,672,537.90	\$73,701,635.87	\$73,701,635.87
Payouts	\$33,484,981.60	\$67,315,637.99	\$67,315,637.99
Promotional Plays (Internal) Promotional Plays (External)	\$84,199.00 \$0.00	\$162,790.00 \$0.00	\$162,790.00 \$0.00
Adjustments	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Gross Terminal Revenue	\$3,103,357.30	\$6,223,207.88	\$6,223,207.88
State Tax (34%)	\$1,055,141.49	\$2,115,890.69	\$2,115,890.69
LSA (4%)	\$124,134.28	\$248,928.31	\$248,928.31
EDTF (5%)	\$155,167.86	\$311,160.39	\$311,160.39
PRHDF	\$372,402.87	\$746,784.95	\$746,784.95
Average Taxable Win/Slot/Day	\$373.31	\$401.63	
Active Slot Machines	1,188	1,192	
Philadelphia Park			
Wagers	\$94,142,285.57	\$188,977,145.51	\$188,977,145.51
Payouts	\$85,917,299.82	\$172,359,476.26	\$172,359,476.26
Promotional Plays (Internal)	\$1,212,125.85	\$2,264,055.55	\$2,264,055.55
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,012,859.90	\$14,353,613.70	\$14,353,613.70
State Tax (34%)	\$2,384,372.37	\$4,880,228.66	\$4,880,228.66
LSA (4%)	\$280,514.39	\$574,144.55	\$574,144.55
EDTF (5%)	\$350,643.00	\$717,680.70	\$717,680.70
PRHDF Average Taxable Win/Slot/Day	\$841,543.19 \$344.04	\$1,722,433.65 \$379.16	\$1,722,433.65
Active Slot Machines	ъз44.04 2,912	ъз <i>т</i> 9.16 2,912	
Active Slot Machines	2,812	2,312	
Harrah's Chester Downs	¢74 400 000 54	\$149 211 202 0E	¢149 211 202 05
Wagers Payouts	\$74,180,823.51 \$67,360,846.68	\$148,311,292.05 \$134,472,887.64	\$148,311,292.05 \$134,472,887.64
Promotional Plays (Internal)	\$610,687.91	\$1,146,013.50	\$1,146,013.50
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,209,288.92	\$12,692,390.91	\$12,692,390.91
State Tax (34%)	\$2,111,158.23	\$4,315,412.91	\$4,315,412.91
LSA (4%)	\$248,371.57	\$507,695.65	\$507,695.65
EDTF (5%)	\$310,464.45	\$634,619.54	\$634,619.54
PRHDF	\$745,114.66	\$1,523,086.90	\$1,523,086.90
Average Taxable Win/Slot/Day	\$308.75	\$339.83	
Active Slot Machines	2,873	2,873	



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Presque Isle	¢44.090.644.52	¢00 007 646 76	¢00 007 646 76
Wagers Payouts	\$44,989,614.52 \$40,951,771.90	\$89,897,646.76 \$81,871,164.87	\$89,897,646.76 \$81,871,164.87
Promotional Plays (Internal)	\$215,487.00	\$358,639.00	\$358,639.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,822,355.62	\$7,667,842.89	\$7,667,842.89
State Tax (34%)	\$1,299,600.91	\$2,607,066.57	\$2,607,066.57
LSA (4%)	\$152,894.22	\$306,713.71	\$306,713.71
EDTF (5%)	\$191,117.79	\$383,392.15	\$383,392.15
PRHDF	\$458,682.67	\$920,141.14	\$920,141.14
Average Taxable Win/Slot/Day	\$273.03	\$294.92	
Active Slot Machines	2,000	2,000	
The Meadows			
Wagers	\$63,859,283.66	\$128,228,263.95	\$128,228,263.95
Payouts	\$58,556,864.66	\$117,619,486.47	\$117,619,486.47
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$610,509.27	\$1,105,581.72	\$1,105,581.72
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,302,419.00	\$10,608,777.48	\$10,608,777.48
State Tax (34%)	\$1,802,822.46	\$3,606,984.36	\$3,606,984.36
LSA (4%)	\$212,096.76 \$265,120.96	\$424,351.09 \$530,438.88	\$424,351.09 \$530,438.88
EDTF (5%) PRHDF	\$636,290.28	\$1,273,053.29	\$1,273,053.29
Average Taxable Win/Slot/Day	\$415.06	\$1,273,033.29 \$447.16	\$1,273,033.29
Active Slot Machines	1,825	1,825	
Mount Airy			
Wagers	\$51,006,817.22	\$104,253,805.24	\$104,253,805.24
Payouts	\$46,645,528.95	\$95,251,547.55	\$95,251,547.55
Promotional Plays (Internal)	\$309,427.42	\$609,491.42	\$609,491.42
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,051,860.85	\$8,392,766.27	\$8,392,766.27
State Tax (34%)	\$1,377,632.68	\$2,853,540.54	\$2,853,540.54
LSA (4%)	\$162,074.44	\$335,710.67	\$335,710.67
EDTF (5%)	\$202,593.04	\$419,638.32	\$419,638.32
PRHDF	\$486,223.31 \$229.42	\$1,007,131.96 \$255.88	\$1,007,131.96
Average Taxable Win/Slot/Day Active Slot Machines	•	\$255.88 2.523	
ACTIVE SIDE WINDCHINES	2,523	2,523	



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Penn National Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$51,936,744.50 \$47,492,565.85 \$389,537.95 \$0.00 \$0.00 \$4,054,640.70 \$1,378,577.84 \$162,185.63 \$202,732.04 \$486,556.88 \$279.69 2,071	\$101,945,568.14 \$93,165,901.09 \$689,970.70 \$0.00 \$0.00 \$8,089,696.35 \$2,750,496.77 \$323,587.86 \$404,484.81 \$970,763.57 \$300.48 2,071	\$101,945,568.14 \$93,165,901.09 \$689,970.70 \$0.00 \$0.00 \$8,089,696.35 \$2,750,496.77 \$323,587.86 \$404,484.81 \$970,763.57
Total Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$416,788,106.88 \$380,409,859.46 \$2,821,465.13 \$610,509.27 \$0.00 \$33,556,782.29 \$11,409,305.98 \$1,342,271.29 \$1,677,839.14 \$4,026,813.86 \$311.46 15,392	\$835,315,357.52 \$762,056,101.87 \$5,230,960.17 \$1,105,581.72 \$0.00 \$68,028,295.48 \$23,129,620.50 \$2,721,131.84 \$3,401,414.79 \$8,163,395.46 \$339.89 15,396	\$835,315,357.52 \$762,056,101.87 \$5,230,960.17 \$1,105,581.72 \$0.00 \$68,028,295.48 \$23,129,620.50 \$2,721,131.84 \$3,401,414.79 \$8,163,395.46

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day