



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of June 30 - July 6	June 2008 Month-to-Date	July 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
<u>Mohegan Sun</u>				
Wagers	\$40,893,224.16	\$149,303,123.15	\$37,029,097.97	\$37,029,097.97
Payouts	\$37,312,247.09	\$135,919,604.38	\$33,830,656.39	\$33,830,656.39
Promotional Plays (Internal)	\$80,208.00	\$154,637.00	\$78,591.00	\$78,591.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,500,769.07	\$13,228,881.77	\$3,119,850.58	\$3,119,850.58
State Tax (34%)	\$1,190,261.49	\$4,497,819.82	\$1,060,749.20	\$1,060,749.20
LSA (4%)	\$140,030.77	\$529,155.26	\$124,794.03	\$124,794.03
EDTF (5%)	\$175,038.45	\$661,444.08	\$155,992.53	\$155,992.53
PRHDF	\$420,092.30	\$1,587,465.80	\$374,382.08	\$374,382.08
Average Taxable Win/Slot/Day	\$417.80	\$366.79	\$434.40	
Active Slot Machines	1,197	1,202	1,197	
<u>Philadelphia Park</u>				
Wagers	\$109,659,941.04	\$377,787,457.98	\$94,834,859.94	\$94,834,859.94
Payouts	\$99,890,346.56	\$345,430,224.26	\$86,442,176.44	\$86,442,176.44
Promotional Plays (Internal)	\$1,449,905.88	\$4,268,381.21	\$1,051,929.70	\$1,051,929.70
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$8,319,688.60	\$28,088,852.51	\$7,340,753.80	\$7,340,753.80
State Tax (34%)	\$2,828,694.12	\$9,550,209.86	\$2,495,856.29	\$2,495,856.29
LSA (4%)	\$332,787.55	\$1,123,554.10	\$293,630.16	\$293,630.16
EDTF (5%)	\$415,984.43	\$1,404,442.63	\$367,037.69	\$367,037.69
PRHDF	\$998,362.64	\$3,370,662.30	\$880,890.46	\$880,890.46
Average Taxable Win/Slot/Day	\$408.15	\$321.53	\$420.14	
Active Slot Machines	2,912	2,912	2,912	



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of June 30 - July 6	June 2008 Month-to-Date	July 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
<u>Harrah's Chester Downs</u>				
Wagers	\$82,938,661.99	\$319,458,906.15	\$74,130,468.54	\$74,130,468.54
Payouts	\$75,136,461.03	\$290,055,930.49	\$67,112,040.96	\$67,112,040.96
Promotional Plays (Internal)	\$620,562.09	\$2,542,980.00	\$535,325.59	\$535,325.59
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,181,638.87	\$26,859,995.66	\$6,483,101.99	\$6,483,101.99
State Tax (34%)	\$2,441,757.22	\$9,132,398.53	\$2,204,254.68	\$2,204,254.68
LSA (4%)	\$287,265.56	\$1,074,399.85	\$259,324.08	\$259,324.08
EDTF (5%)	\$359,081.94	\$1,342,999.77	\$324,155.10	\$324,155.10
PRHDF	\$861,796.67	\$3,223,199.49	\$777,972.24	\$777,972.24
Average Taxable Win/Slot/Day	\$357.10	\$313.83	\$376.09	
Active Slot Machines	2,873	2,853	2,873	
<u>Presque Isle</u>				
Wagers	\$50,367,696.85	\$183,971,672.05	\$44,908,032.24	\$44,908,032.24
Payouts	\$45,909,054.11	\$167,461,068.91	\$40,919,392.97	\$40,919,392.97
Promotional Plays (Internal)	\$186,065.00	\$1,675,179.00	\$143,152.00	\$143,152.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,272,577.74	\$14,835,424.14	\$3,845,487.27	\$3,845,487.27
State Tax (34%)	\$1,452,676.42	\$5,044,044.19	\$1,307,465.66	\$1,307,465.66
LSA (4%)	\$170,903.11	\$593,416.92	\$153,819.49	\$153,819.49
EDTF (5%)	\$213,628.89	\$741,771.22	\$192,274.37	\$192,274.37
PRHDF	\$512,709.33	\$1,780,250.90	\$461,458.47	\$461,458.47
Average Taxable Win/Slot/Day	\$305.18	\$247.26	\$320.46	
Active Slot Machines	2,000	2,000	2,000	



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of June 30 - July 6	June 2008 Month-to-Date	July 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
<u>The Meadows</u>				
Wagers	\$71,183,835.76	\$264,352,831.17	\$64,368,980.29	\$64,368,980.29
Payouts	\$65,289,180.58	\$242,433,424.22	\$59,062,621.81	\$59,062,621.81
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$529,175.89	\$2,219,245.33	\$495,072.45	\$495,072.45
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,894,655.18	\$21,919,406.95	\$5,306,358.48	\$5,306,358.48
State Tax (34%)	\$2,004,182.78	\$7,452,598.35	\$1,804,161.90	\$1,804,161.90
LSA (4%)	\$235,786.20	\$876,776.26	\$212,254.33	\$212,254.33
EDTF (5%)	\$294,732.76	\$1,095,970.37	\$265,317.92	\$265,317.92
PRHDF	\$707,358.61	\$2,630,328.83	\$636,763.01	\$636,763.01
Average Taxable Win/Slot/Day	\$461.42	\$400.34	\$484.60	
Active Slot Machines	1,825	1,825	1,825	
<u>Mount Airy</u>				
Wagers	\$58,572,115.33	\$194,540,613.36	\$53,246,988.02	\$53,246,988.02
Payouts	\$53,461,545.09	\$178,579,080.19	\$48,606,018.60	\$48,606,018.60
Promotional Plays (Internal)	\$348,214.97	\$1,100,692.15	\$300,064.00	\$300,064.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,762,355.27	\$14,860,841.02	\$4,340,905.42	\$4,340,905.42
State Tax (34%)	\$1,619,200.81	\$5,052,685.98	\$1,475,907.86	\$1,475,907.86
LSA (4%)	\$190,494.22	\$594,433.64	\$173,636.23	\$173,636.23
EDTF (5%)	\$238,117.76	\$743,042.04	\$217,045.27	\$217,045.27
PRHDF	\$571,482.63	\$1,783,300.93	\$520,908.65	\$520,908.65
Average Taxable Win/Slot/Day	\$269.70	\$196.41	\$286.76	
Active Slot Machines	2,523	2,522	2,523	



Pennsylvania Gaming Control Board



Gaming Revenues

	<u>Week of</u> <u>June 30 - July 6</u>	<u>June 2008</u> <u>Month-to-Date</u>	<u>July 2008</u> <u>Month-to-Date</u>	<u>2008/2009</u> <u>Fiscal Year-to-Date</u>
<u>Penn National</u>				
Wagers	\$55,794,567.58	\$212,158,390.74	\$50,008,823.64	\$50,008,823.64
Payouts	\$50,964,022.70	\$194,356,030.21	\$45,673,335.24	\$45,673,335.24
Promotional Plays (Internal)	\$380,441.15	\$2,122,550.43	\$300,432.75	\$300,432.75
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,450,103.73	\$15,679,810.10	\$4,035,055.65	\$4,035,055.65
State Tax (34%)	\$1,513,035.28	\$5,331,135.43	\$1,371,918.93	\$1,371,918.93
LSA (4%)	\$178,004.15	\$627,192.38	\$161,402.23	\$161,402.23
EDTF (5%)	\$222,505.18	\$783,990.51	\$201,752.78	\$201,752.78
PRHDF	\$534,012.46	\$1,881,577.22	\$484,206.69	\$484,206.69
Average Taxable Win/Slot/Day	\$306.97	\$256.29	\$324.73	
Active Slot Machines	2,071	2,039	2,071	
<u>Total</u>				
Wagers	\$469,410,042.71	\$1,701,572,994.60	\$418,527,250.64	\$418,527,250.64
Payouts	\$427,962,857.16	\$1,554,235,362.66	\$381,646,242.41	\$381,646,242.41
Promotional Plays (Internal)	\$3,065,397.09	\$11,864,419.79	\$2,409,495.04	\$2,409,495.04
Promotional Plays (External)	\$529,175.89	\$2,219,245.33	\$495,072.45	\$495,072.45
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$38,381,788.46	\$135,473,212.15	\$34,471,513.19	\$34,471,513.19
State Tax (34%)	\$13,049,808.12	\$46,060,892.16	\$11,720,314.52	\$11,720,314.52
LSA (4%)	\$1,535,271.56	\$5,418,928.41	\$1,378,860.55	\$1,378,860.55
EDTF (5%)	\$1,919,089.40	\$6,773,660.62	\$1,723,575.65	\$1,723,575.65
PRHDF	\$4,605,814.64	\$16,256,785.47	\$4,136,581.60	\$4,136,581.60
Average Taxable Win/Slot/Day	\$356.03	\$294.12	\$373.04	
Active Slot Machines	15,401	15,354	15,401	



Pennsylvania Gaming Control Board



Gaming Revenues

Week of
June 30 - July 6

June 2008
Month-to-Date

July 2008
Month-to-Date

2008/2009
Fiscal Year-to-Date

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day