



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of June 23 - June 29	June 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$33,636,212.38	\$145,438,996.96	\$1,955,069,400.55
Payouts	\$30,624,315.94	\$132,438,013.68	\$1,783,485,516.80
Promotional Plays (Internal)	\$16,383.00	\$153,020.00	\$1,316,903.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,995,513.44	\$12,847,963.28	\$170,266,980.50
State Tax (34%)	\$1,018,474.59	\$4,368,307.53	\$57,890,773.35
LSA (4%)	\$119,820.54	\$513,918.52	\$6,810,679.21
EDTF (5%)	\$149,775.67	\$642,398.16	\$8,513,349.12
PRHDF	\$359,461.61	\$1,541,755.58	\$20,432,037.55
Average Taxable Win/Slot/Day	\$356.23	\$368.45	
Active Slot Machines	1,201	1,202	
<u>Philadelphia Park</u>			
Wagers	\$92,330,572.51	\$362,962,376.88	\$4,197,795,043.92
Payouts	\$84,490,092.44	\$331,982,054.14	\$3,839,064,647.90
Promotional Plays (Internal)	\$1,195,284.62	\$3,870,405.03	\$34,618,781.64
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$6,645,195.45	\$27,109,917.71	\$324,189,123.80
State Tax (34%)	\$2,259,366.46	\$9,217,372.03	\$110,224,302.19
LSA (4%)	\$265,807.82	\$1,084,396.71	\$12,967,564.99
EDTF (5%)	\$332,259.77	\$1,355,495.89	\$16,209,456.21
PRHDF	\$797,423.46	\$3,253,190.12	\$38,902,694.88
Average Taxable Win/Slot/Day	\$326.00	\$321.02	
Active Slot Machines	2,912	2,912	
<u>Harrah's Chester Downs</u>			
Wagers	\$76,746,875.55	\$310,650,712.70	\$3,913,472,526.60
Payouts	\$69,803,256.09	\$282,031,510.42	\$3,549,722,632.13
Promotional Plays (Internal)	\$590,192.00	\$2,457,743.50	\$31,681,437.48
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,353,427.46	\$26,161,458.78	\$332,087,398.30
State Tax (34%)	\$2,160,165.34	\$8,894,895.99	\$112,909,715.41
LSA (4%)	\$254,137.11	\$1,046,458.37	\$13,283,495.93
EDTF (5%)	\$317,671.37	\$1,308,072.93	\$16,604,369.91
PRHDF	\$762,411.30	\$3,139,375.06	\$39,850,487.74
Average Taxable Win/Slot/Day	\$315.90	\$316.28	
Active Slot Machines	2,873	2,852	



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<u>Presque Isle</u>			
Wagers	\$41,851,803.92	\$178,512,007.44	\$1,965,416,180.78
Payouts	\$38,087,046.70	\$162,471,407.77	\$1,790,698,578.29
Promotional Plays (Internal)	\$390,277.00	\$1,632,266.00	\$13,495,462.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$24,299.64
Gross Terminal Revenue	\$3,374,480.22	\$14,408,333.67	\$161,246,439.97
State Tax (34%)	\$1,147,323.26	\$4,898,833.43	\$54,823,789.58
LSA (4%)	\$134,979.20	\$576,333.30	\$6,449,857.60
EDTF (5%)	\$168,724.02	\$720,416.70	\$8,062,322.12
PRHDF	\$404,937.62	\$1,729,000.04	\$19,349,572.78
Average Taxable Win/Slot/Day	\$241.03	\$248.42	
Active Slot Machines	2,000	2,000	
<u>The Meadows</u>			
Wagers	\$60,883,850.53	\$257,537,975.70	\$2,739,696,971.36
Payouts	\$55,963,813.14	\$236,206,865.45	\$2,509,130,628.55
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$441,021.84	\$2,185,141.89	\$7,826,339.73
Adjustments	\$0.00	\$0.00	\$49,115.29
Gross Terminal Revenue	\$4,920,037.39	\$21,331,110.25	\$230,615,458.10
State Tax (34%)	\$1,672,812.70	\$7,252,577.47	\$78,409,255.76
LSA (4%)	\$196,801.51	\$853,244.39	\$9,224,618.30
EDTF (5%)	\$246,001.87	\$1,066,555.53	\$11,530,772.95
PRHDF	\$590,404.49	\$2,559,733.23	\$27,673,855.01
Average Taxable Win/Slot/Day	\$385.13	\$403.03	
Active Slot Machines	1,825	1,825	
<u>Mount Airy</u>			
Wagers	\$47,859,443.71	\$189,215,486.05	\$1,549,680,884.17
Payouts	\$43,857,911.63	\$173,723,553.70	\$1,433,154,729.56
Promotional Plays (Internal)	\$260,665.30	\$1,052,541.18	\$6,355,579.20
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,740,866.78	\$14,439,391.17	\$110,170,575.41
State Tax (34%)	\$1,271,894.71	\$4,909,393.03	\$37,457,995.65
LSA (4%)	\$149,634.67	\$577,575.65	\$4,406,823.05
EDTF (5%)	\$187,043.33	\$721,969.55	\$5,508,528.85
PRHDF	\$448,904.02	\$1,732,726.95	\$13,220,469.02
Average Taxable Win/Slot/Day	\$211.92	\$197.42	
Active Slot Machines	2,522	2,522	



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<u>Penn National</u>			
Wagers	\$52,913,332.79	\$206,372,646.80	\$916,601,632.80
Payouts	\$48,456,287.95	\$189,065,342.75	\$841,413,397.68
Promotional Plays (Internal)	\$510,468.45	\$2,042,542.03	\$2,921,227.43
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,946,576.39	\$15,264,762.02	\$72,267,007.69
State Tax (34%)	\$1,341,835.98	\$5,190,019.08	\$24,570,782.62
LSA (4%)	\$157,863.05	\$610,590.46	\$2,890,680.24
EDTF (5%)	\$197,328.83	\$763,238.11	\$3,613,350.42
PRHDF	\$473,589.17	\$1,831,771.45	\$8,672,040.90
Average Taxable Win/Slot/Day	\$275.35	\$258.25	
Active Slot Machines	2,048	2,038	
<u>Total</u>			
Wagers	\$406,222,091.39	\$1,650,690,202.53	\$17,237,732,640.18
Payouts	\$371,282,723.89	\$1,507,918,747.91	\$15,746,670,130.91
Promotional Plays (Internal)	\$2,963,270.37	\$11,208,517.74	\$90,389,391.16
Promotional Plays (External)	\$441,021.84	\$2,185,141.89	\$7,826,339.73
Adjustments	\$0.00	\$0.00	\$169,865.66
Gross Terminal Revenue	\$31,976,097.13	\$131,562,936.88	\$1,400,842,983.77
State Tax (34%)	\$10,871,873.04	\$44,731,398.56	\$476,286,614.56
LSA (4%)	\$1,279,043.90	\$5,262,517.40	\$56,033,719.32
EDTF (5%)	\$1,598,804.86	\$6,578,146.87	\$70,042,149.59
PRHDF	\$3,837,131.67	\$15,787,552.43	\$168,101,157.89
Average Taxable Win/Slot/Day	\$297.00	\$295.51	
Active Slot Machines	15,381	15,352	

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day