



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of June 16 - June 22	June 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$36,017,559.30	\$111,802,784.58	\$1,921,433,188.17
Payouts	\$32,807,690.58	\$101,813,697.74	\$1,752,861,200.86
Promotional Plays (Internal)	\$36,307.00	\$136,637.00	\$1,300,520.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,173,561.72	\$9,852,449.84	\$167,271,467.06
State Tax (34%)	\$1,079,010.99	\$3,349,832.94	\$56,872,298.76
LSA (4%)	\$126,942.46	\$394,097.98	\$6,690,858.67
EDTF (5%)	\$158,678.08	\$492,622.48	\$8,363,573.45
PRHDF	\$380,827.40	\$1,182,293.97	\$20,072,575.94
Average Taxable Win/Slot/Day	\$377.09	\$372.34	
Active Slot Machines	1,202	1,203	
<u>Philadelphia Park</u>			
Wagers	\$83,213,286.97	\$270,631,804.37	\$4,105,464,471.41
Payouts	\$76,004,700.99	\$247,491,961.70	\$3,754,574,555.46
Promotional Plays (Internal)	\$818,695.50	\$2,675,120.41	\$33,423,497.02
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$6,389,890.48	\$20,464,722.26	\$317,543,928.35
State Tax (34%)	\$2,172,562.77	\$6,958,005.57	\$107,964,935.73
LSA (4%)	\$255,595.62	\$818,588.89	\$12,701,757.17
EDTF (5%)	\$319,494.52	\$1,023,236.12	\$15,877,196.44
PRHDF	\$766,786.86	\$2,455,766.66	\$38,105,271.42
Average Taxable Win/Slot/Day	\$313.48	\$319.44	
Active Slot Machines	2,912	2,912	
<u>Harrah's Chester Downs</u>			
Wagers	\$73,948,560.17	\$233,903,837.15	\$3,836,725,651.05
Payouts	\$67,182,469.62	\$212,228,254.33	\$3,479,919,376.04
Promotional Plays (Internal)	\$654,122.02	\$1,867,551.50	\$31,091,245.48
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,111,968.53	\$19,808,031.32	\$325,733,970.84
State Tax (34%)	\$2,078,069.30	\$6,734,730.65	\$110,749,550.07
LSA (4%)	\$244,478.75	\$792,321.26	\$13,029,358.82
EDTF (5%)	\$305,598.43	\$990,401.56	\$16,286,698.54
PRHDF	\$733,436.23	\$2,376,963.76	\$39,088,076.44
Average Taxable Win/Slot/Day	\$306.38	\$316.41	
Active Slot Machines	2,850	2,846	



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<u>Presque Isle</u>			
Wagers	\$48,740,582.03	\$136,660,203.52	\$1,923,564,376.86
Payouts	\$44,417,682.97	\$124,384,361.07	\$1,752,611,531.59
Promotional Plays (Internal)	\$426,484.00	\$1,241,989.00	\$13,105,185.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$24,299.64
Gross Terminal Revenue	\$3,896,415.06	\$11,033,853.45	\$157,871,959.75
State Tax (34%)	\$1,324,781.12	\$3,751,510.17	\$53,676,466.32
LSA (4%)	\$155,856.59	\$441,354.10	\$6,314,878.40
EDTF (5%)	\$194,820.76	\$551,692.68	\$7,893,598.10
PRHDF	\$467,569.81	\$1,324,062.42	\$18,944,635.16
Average Taxable Win/Slot/Day	\$278.32	\$250.77	
Active Slot Machines	2,000	2,000	
<u>The Meadows</u>			
Wagers	\$62,045,516.83	\$196,654,125.17	\$2,678,813,120.83
Payouts	\$56,893,999.77	\$180,243,052.31	\$2,453,166,815.41
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$571,359.67	\$1,744,120.05	\$7,385,317.89
Adjustments	\$0.00	\$0.00	\$49,115.29
Gross Terminal Revenue	\$5,151,517.06	\$16,411,072.86	\$225,695,420.71
State Tax (34%)	\$1,751,515.80	\$5,579,764.77	\$76,736,443.06
LSA (4%)	\$206,060.67	\$656,442.88	\$9,027,816.79
EDTF (5%)	\$257,575.86	\$820,553.66	\$11,284,771.08
PRHDF	\$618,182.05	\$1,969,328.74	\$27,083,450.52
Average Taxable Win/Slot/Day	\$403.19	\$408.72	
Active Slot Machines	1,825	1,825	
<u>Mount Airy</u>			
Wagers	\$48,084,622.08	\$141,356,042.34	\$1,501,821,440.46
Payouts	\$44,159,301.87	\$129,865,642.07	\$1,389,296,817.93
Promotional Plays (Internal)	\$262,171.34	\$791,875.88	\$6,094,913.90
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,663,148.87	\$10,698,524.39	\$106,429,708.63
State Tax (34%)	\$1,245,470.62	\$3,637,498.32	\$36,186,100.94
LSA (4%)	\$146,525.96	\$427,940.98	\$4,257,188.38
EDTF (5%)	\$183,157.44	\$534,926.22	\$5,321,485.52
PRHDF	\$439,577.87	\$1,283,822.93	\$12,771,565.00
Average Taxable Win/Slot/Day	\$207.46	\$192.80	
Active Slot Machines	2,522	2,522	



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<u>Penn National</u>			
Wagers	\$50,880,596.80	\$153,459,314.01	\$863,688,300.01
Payouts	\$46,566,158.36	\$140,609,054.80	\$792,957,109.73
Promotional Plays (Internal)	\$631,317.59	\$1,532,073.58	\$2,410,758.98
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,683,120.85	\$11,318,185.63	\$68,320,431.30
State Tax (34%)	\$1,252,261.08	\$3,848,183.10	\$23,228,946.64
LSA (4%)	\$147,324.83	\$452,727.41	\$2,732,817.19
EDTF (5%)	\$184,156.05	\$565,909.28	\$3,416,021.59
PRHDF	\$441,974.51	\$1,358,182.28	\$8,198,451.73
Average Taxable Win/Slot/Day	\$257.47	\$252.78	
Active Slot Machines	2,044	2,035	
<u>Total</u>			
Wagers	\$402,930,724.18	\$1,244,468,111.14	\$16,831,510,548.79
Payouts	\$368,032,004.16	\$1,136,636,024.02	\$15,375,387,407.02
Promotional Plays (Internal)	\$2,829,097.45	\$8,245,247.37	\$87,426,120.79
Promotional Plays (External)	\$571,359.67	\$1,744,120.05	\$7,385,317.89
Adjustments	\$0.00	\$0.00	\$169,865.66
Gross Terminal Revenue	\$32,069,622.57	\$99,586,839.75	\$1,368,866,886.64
State Tax (34%)	\$10,903,671.68	\$33,859,525.52	\$465,414,741.52
LSA (4%)	\$1,282,784.88	\$3,983,473.50	\$54,754,675.42
EDTF (5%)	\$1,603,481.14	\$4,979,342.00	\$68,443,344.72
PRHDF	\$3,848,354.73	\$11,950,420.76	\$164,264,026.22
Average Taxable Win/Slot/Day	\$298.36	\$295.03	
Active Slot Machines	15,355	15,343	

**Report Notes:** Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day