

Pennsylvania Gaming Control Board



Gaming Revenues

	Week of June 2 - June 8	June 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
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Mohegan Sun			
Wagers	\$35,111,989.82	\$40,540,659.48	\$1,850,171,063.07
Payouts	\$32,035,706.67	\$36,920,533.61	\$1,687,968,036.73
Promotional Plays (Internal)	\$47,441.00	\$56,176.00	\$1,220,059.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue State Tax (34%)	\$3,028,842.15 \$1,029,806.33	\$3,563,949.87 \$1,211,742.95	\$160,982,967.09 \$54,734,208.77
LSA (4%)	\$1,029,800.33	\$1,211,742.95 \$142,557.99	\$6,439,318.68
EDTF (5%)	\$151,442.10	\$178,197.49	\$8,049,148.45
PRHDF	\$363,461.05	\$427,673.98	\$19,317,955.95
Average Taxable Win/Slot/Day	\$359.68	\$370.32	
Active Slot Machines	1,203	1,203	
Philadelphia Park			
Wagers	\$87,566,861.66	\$102,338,998.67	\$3,937,171,665.71
Payouts	\$80,343,204.44	\$93,671,821.71	\$3,600,754,415.47
Promotional Plays (Internal)	\$844,287.25	\$1,094,451.16	\$31,842,827.77
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue State Tax (34%)	\$6,379,369.97 \$2,168,985.79	\$7,572,725.80 \$2,574,726.77	\$304,651,931.89 \$103,581,656.93
LSA (4%)	\$255,174.80	\$302,909.03	\$12,186,077.31
EDTF (5%)	\$318,968.50	\$378,636.29	\$15,232,596.61
PRHDF	\$765,524.39	\$908,727.09	\$36,558,231.85
Average Taxable Win/Slot/Day	\$312.96	\$325.07	. , ,
Active Slot Machines	2,912	2,912	
Harrah's Chester Downs			
Wagers	\$76,929,084.17	\$89,180,934.29	\$3,692,002,748.19
Payouts	\$69 _, 758,444.31	\$80,953,653.15	\$3,348,644,774.86
Promotional Plays (Internal)	\$581,252.39	\$670,684.50	\$29,894,378.48
Promotional Plays (External)	\$0.00	\$0.00 \$0.00	\$0.00
Adjustments Gross Terminal Revenue	\$0.00 \$6,589,387.47	\$0.00 \$7,556,596.64	\$18,941.31 \$313,482,536.16
State Tax (34%)	\$2,240,391.74	\$2,569,242.86	\$106,584,062.28
LSA (4%)	\$263,575.50	\$302,263.87	\$12,539,301.43
EDTF (5%)	\$329,469.37	\$377,829.83	\$15,674,126.81
PRHDF	\$790,726.50	\$906,791.60	\$37,617,904.28
Average Taxable Win/Slot/Day	\$331.78	\$332.93	
Active Slot Machines	2,837	2,837	



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Presque Isle			
Wagers	\$40,327,194.05	\$46,736,509.21	\$1,833,640,682.55
Payouts	\$36,659,245.93	\$42,467,730.24	\$1,670,694,900.76
Promotional Plays (Internal)	\$384,374.00	\$412,485.00	\$12,275,681.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$24,299.64
Gross Terminal Revenue	\$3,283,574.12	\$3,856,293.97	\$150,694,400.27
State Tax (34%)	\$1,116,415.20	\$1,311,139.95	\$51,236,096.10
LSA (4%)	\$131,342.95	\$154,251.74	\$6,027,776.04
EDTF (5%)	\$164,178.71	\$192,814.70	\$7,534,720.12
PRHDF	\$394,028.90	\$462,755.28	\$18,083,328.02
Average Taxable Win/Slot/Day	\$234.54	\$241.02	
Active Slot Machines	2,000	2,000	
The Meadows	\$55,163,471.40	\$64,866,566.64	\$2,547,025,562.30
Wagers Payouts	\$50,297,504.82	\$59,231,140.28	\$2,332,154,903.38
•	\$0.00	\$0.00	\$0.00
Promotional Plays (Internal)	\$296,135.23	\$348,101.73	\$5,989,299.57
Promotional Plays (External)	\$0.00	\$0.00	
Adjustments Gross Terminal Revenue	· · · · · · · · · · · · · · · · · · ·	•	\$49,115.29
	\$4,865,966.58	\$5,635,426.36 \$4,046,044.06	\$214,919,774.21
State Tax (34%)	\$1,654,428.63	\$1,916,044.96	\$73,072,723.25
LSA (4%)	\$194,638.65	\$225,417.04	\$8,596,790.95
EDTF (5%)	\$243,298.34	\$281,771.33	\$10,745,988.75
PRHDF	\$583,915.98	\$676,251.15	\$25,790,372.93
Average Taxable Win/Slot/Day	\$380.90	\$385.99	
Active Slot Machines	1,825	1,825	
Mount Airy			
Wagers	\$44,031,515.67	\$51,784,901.30	\$1,412,250,299.42
Payouts	\$40,560,181.89	\$47,660,342.44	\$1,307,091,518.30
Promotional Plays (Internal)	\$251,055.87	\$291,921.52	\$5,594,959.54
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,220,277.91	\$3,832,637.34	\$99,563,821.58
State Tax (34%)	\$1,094,894.50	\$1,303,096.71	\$33,851,699.33
LSA (4%)	\$128,811.11	\$153,305.49	\$3,982,552.89
EDTF (5%)	\$161,013.90	\$191,631.87	\$4,978,191.17
PRHDF	\$386,433.34	\$459,916.47	\$11,947,658.54
Average Taxable Win/Slot/Day	\$182.39	\$189.93	
Active Slot Machines	2,522	2,522	



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Penn National			
Wagers	\$48,037,230.08	\$55,362,131.98	\$765,591,117.98
Payouts	\$44,083,091.28	\$50,789,046.24	\$703,137,101.17
Promotional Plays (Internal)	\$398,157.40	\$474,014.05	\$1,352,699.45
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,555,981.40	\$4,099,071.69	\$61,101,317.36
State Tax (34%)	\$1,209,033.67	\$1,393,684.37	\$20,774,447.91
LSA (4%)	\$142,239.25	\$163,962.86	\$2,444,052.64
EDTF (5%)	\$177,799.07	\$204,953.58	\$3,055,065.89
PRHDF	\$426,717.77	\$491,888.60	\$7,332,158.05
Average Taxable Win/Slot/Day	\$250.33	\$252.64	
Active Slot Machines	2,029	2,028	
<u>Total</u>			
Wagers	\$387,167,346.85	\$450,810,701.57	\$16,037,853,139.22
Payouts	\$353,737,379.34	\$411,694,267.67	\$14,650,445,650.67
Promotional Plays (Internal)	\$2,506,567.91	\$2,999,732.23	\$82,180,605.65
Promotional Plays (External)	\$296,135.23	\$348,101.73	\$5,989,299.57
Adjustments	\$0.00	\$0.00	\$169,865.66
Gross Terminal Revenue	\$30,923,399.60	\$36,116,701.67	\$1,305,396,748.56
State Tax (34%)	\$10,513,955.86	\$12,279,678.57	\$443,834,894.57
LSA (4%)	\$1,236,935.94	\$1,444,668.02	\$52,215,869.94
EDTF (5%)	\$1,546,169.99	\$1,805,835.09	\$65,269,837.81
PRHDF	\$3,710,807.93	\$4,334,004.17	\$156,647,609.63
Average Taxable Win/Slot/Day	\$288.19	\$294.54	
Active Slot Machines	15,329	15,328	

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day