



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of May 19 - May 25	May 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$35,371,115.14	\$138,649,340.99	\$1,777,693,459.70
Payouts	\$32,189,441.55	\$126,707,788.92	\$1,622,036,373.59
Promotional Plays (Internal)	\$26,132.00	\$52,980.00	\$1,121,733.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,155,541.59	\$11,888,572.07	\$154,535,352.86
State Tax (34%)	\$1,072,884.15	\$4,042,114.50	\$52,542,019.94
LSA (4%)	\$126,221.67	\$475,542.89	\$6,181,414.11
EDTF (5%)	\$157,777.08	\$594,428.60	\$7,726,767.75
PRHDF	\$378,664.99	\$1,426,628.66	\$18,544,242.26
Average Taxable Win/Slot/Day	\$374.72	\$395.30	
Active Slot Machines	1,203	1,203	
<u>Philadelphia Park</u>			
Wagers	\$89,189,243.28	\$327,175,174.62	\$3,753,286,410.74
Payouts	\$81,350,788.53	\$298,631,388.45	\$3,432,508,432.95
Promotional Plays (Internal)	\$720,236.34	\$2,715,353.07	\$29,972,933.26
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$7,118,218.41	\$25,828,433.10	\$290,882,553.95
State Tax (34%)	\$2,420,194.26	\$8,781,667.26	\$98,900,068.43
LSA (4%)	\$284,728.74	\$1,033,137.32	\$11,635,302.19
EDTF (5%)	\$355,910.91	\$1,291,421.65	\$14,544,127.72
PRHDF	\$854,186.20	\$3,099,411.96	\$34,905,906.51
Average Taxable Win/Slot/Day	\$349.21	\$372.50	
Active Slot Machines	2,912	2,774	
<u>Harrah's Chester Downs</u>			
Wagers	\$79,582,500.54	\$292,235,653.89	\$3,534,015,044.21
Payouts	\$72,031,388.76	\$264,496,173.35	\$3,205,303,338.44
Promotional Plays (Internal)	\$647,032.00	\$2,315,767.50	\$28,664,310.48
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,904,079.78	\$25,423,713.04	\$300,066,336.60
State Tax (34%)	\$2,347,387.11	\$8,644,062.40	\$102,022,554.44
LSA (4%)	\$276,163.19	\$1,016,948.52	\$12,002,653.45
EDTF (5%)	\$345,204.00	\$1,271,185.64	\$15,003,316.83
PRHDF	\$828,489.57	\$3,050,845.56	\$36,007,960.34
Average Taxable Win/Slot/Day	\$356.39	\$366.60	
Active Slot Machines	2,767	2,774	



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<u>Presque Isle</u>			
Wagers	\$43,866,341.21	\$162,336,544.60	\$1,747,171,045.61
Payouts	\$40,052,013.11	\$147,995,908.21	\$1,592,160,026.61
Promotional Plays (Internal)	\$399,837.00	\$1,252,206.00	\$11,456,801.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$24,299.64
Gross Terminal Revenue	\$3,414,491.10	\$13,088,430.39	\$143,578,517.48
State Tax (34%)	\$1,160,926.97	\$4,450,066.33	\$48,816,695.94
LSA (4%)	\$136,579.66	\$523,537.22	\$5,743,140.75
EDTF (5%)	\$170,724.56	\$654,421.51	\$7,178,925.99
PRHDF	\$409,738.94	\$1,570,611.65	\$17,229,422.08
Average Taxable Win/Slot/Day	\$244.31	\$261.70	
Active Slot Machines	1,997	2,001	
<u>The Meadows</u>			
Wagers	\$64,660,600.20	\$228,604,520.28	\$2,425,466,892.99
Payouts	\$59,475,924.73	\$209,660,452.87	\$2,220,792,253.18
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$693,476.73	\$1,728,342.47	\$4,920,230.54
Adjustments	\$0.00	\$0.00	\$34,422.89
Gross Terminal Revenue	\$5,184,675.47	\$18,944,067.41	\$204,709,062.70
State Tax (34%)	\$1,762,789.66	\$6,440,982.92	\$69,601,081.33
LSA (4%)	\$207,387.00	\$757,762.68	\$8,188,362.51
EDTF (5%)	\$259,233.77	\$947,203.37	\$10,235,453.16
PRHDF	\$622,161.05	\$2,273,288.09	\$24,565,087.56
Average Taxable Win/Slot/Day	\$407.89	\$417.35	
Active Slot Machines	1,816	1,816	
<u>Mount Airy</u>			
Wagers	\$49,658,701.66	\$177,342,126.46	\$1,315,313,899.81
Payouts	\$45,537,500.92	\$163,095,907.75	\$1,217,933,801.04
Promotional Plays (Internal)	\$189,930.40	\$668,294.25	\$5,074,608.94
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,931,270.34	\$13,577,924.46	\$92,305,489.83
State Tax (34%)	\$1,336,631.91	\$4,616,494.29	\$31,383,866.51
LSA (4%)	\$157,250.82	\$543,116.99	\$3,692,219.64
EDTF (5%)	\$196,563.52	\$678,896.23	\$4,615,274.58
PRHDF	\$471,752.44	\$1,629,350.93	\$11,076,658.75
Average Taxable Win/Slot/Day	\$222.60	\$215.27	
Active Slot Machines	2,523	2,523	



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<u>Penn National</u>			
Wagers	\$46,672,527.50	\$172,779,146.48	\$668,174,952.76
Payouts	\$43,067,940.51	\$158,816,036.29	\$613,477,399.60
Promotional Plays (Internal)	\$140,566.45	\$647,274.80	\$755,681.50
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,464,020.54	\$13,315,835.39	\$53,941,871.66
State Tax (34%)	\$1,177,766.98	\$4,527,384.03	\$18,340,236.38
LSA (4%)	\$138,560.81	\$532,633.39	\$2,157,674.82
EDTF (5%)	\$173,201.03	\$665,791.78	\$2,697,093.62
PRHDF	\$415,682.46	\$1,597,900.25	\$6,473,024.57
Average Taxable Win/Slot/Day	\$244.88	\$263.65	
Active Slot Machines	2,021	2,020	
<u>Total</u>			
Wagers	\$409,001,029.53	\$1,499,122,507.32	\$15,221,121,705.82
Payouts	\$373,704,998.11	\$1,369,403,655.84	\$13,904,211,625.41
Promotional Plays (Internal)	\$2,123,734.19	\$7,651,875.62	\$77,046,068.59
Promotional Plays (External)	\$693,476.73	\$1,728,342.47	\$4,920,230.54
Adjustments	\$0.00	\$0.00	\$155,173.26
Gross Terminal Revenue	\$33,172,297.23	\$122,066,975.86	\$1,240,019,185.08
State Tax (34%)	\$11,278,581.04	\$41,502,771.73	\$421,606,522.97
LSA (4%)	\$1,326,891.89	\$4,882,679.01	\$49,600,767.47
EDTF (5%)	\$1,658,614.87	\$6,103,348.78	\$62,000,959.65
PRHDF	\$3,980,675.65	\$14,648,037.10	\$148,802,302.08
Average Taxable Win/Slot/Day	\$310.98	\$323.14	
Active Slot Machines	15,239	15,110	

**Report Notes:** Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year.

The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day