

Pennsylvania Gaming Control Board



Gaming Revenues

_	Week of Apr 21 - Apr 27	April 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
Mohegan Sun Wagers Payouts Promotional Plays (Internal) Promotional Plays (External)	\$35,136,442.83 \$32,086,234.76 \$50,928.00 \$0.00	\$144,770,903.30 \$132,306,704.81 \$199,357.00 \$0.00	\$1,627,146,111.14 \$1,484,442,064.27 \$1,067,615.25 \$0.00
Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$0.00 \$2,999,280.07 \$1,019,755.21 \$119,971.21 \$149,964.00 \$359,913.60 \$356.17 1,203	\$0.00 \$12,264,841.49 \$4,170,046.11 \$490,593.67 \$613,242.07 \$1,471,780.95 \$377.60 1,203	\$0.00 \$141,636,431.62 \$48,156,386.72 \$5,665,457.25 \$7,081,821.69 \$16,996,371.70
Philadelphia Park Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$81,597,596.83 \$74,546,350.65 \$712,385.20 \$0.00 \$0.00 \$6,338,860.98 \$2,155,212.72 \$253,554.43 \$316,943.06 \$760,663.31 \$337.60 2,682	\$322,972,291.60 \$294,364,046.87 \$2,603,632.45 \$0.00 \$0.00 \$26,004,612.28 \$8,841,568.16 \$1,040,184.48 \$1,300,230.62 \$3,120,553.48 \$357.01 2,698	\$3,394,269,963.40 \$3,104,779,975.15 \$26,848,682.21 \$0.00 \$77,509.42 \$262,718,815.46 \$89,324,397.34 \$10,508,752.65 \$13,135,940.80 \$31,526,257.90
Harrah's Chester Downs Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$73,677,161.48 \$66,483,849.11 \$686,733.25 \$0.00 \$0.00 \$6,506,579.12 \$2,212,236.90 \$260,263.17 \$325,328.95 \$780,789.51 \$335.44 2,771	\$299,436,752.30 \$270,659,375.28 \$2,662,464.40 \$0.00 \$0.00 \$26,114,912.62 \$8,879,070.30 \$1,044,596.52 \$1,305,745.64 \$3,133,789.55 \$348.69 2,774	\$3,215,202,406.75 \$2,916,691,265.96 \$26,111,060.23 \$0.00 \$18,941.31 \$272,419,021.87 \$92,622,467.47 \$10,896,760.86 \$13,620,951.10 \$32,690,282.58



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	Week of	April 2008	2007/2008
	Apr 21 - Apr 27	Month-to-Date	Fiscal Year-to-Date
<u>Presque Isle</u> Wagers Payouts	\$39,493,070.14 \$35,944,686.63	\$165,778,339.91 \$151,177,297.59	\$1,573,051,454.99 \$1,433,414,896.05
Promotional Plays (Internal) Promotional Plays (External) Adjustments	\$331,925.85	\$1,317,565.00	\$10,086,357.16
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$24,299.64
Gross Terminal Revenue	\$3,216,457.66	\$13,283,477.32	\$129,574,501.42
State Tax (34%)	\$1,093,595.60	\$4,516,382.29	\$44,055,330.48
LSA (4%)	\$128,658.31	\$531,339.09	\$5,182,980.10
EDTF (5%) PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$160,822.89 \$385,974.93 \$229.75 2,000	\$664,173.89 \$1,594,017.27 \$246.32 1,997	\$6,478,725.20 \$15,548,940.15
The Meadows Wagers	\$52,203,427.19	\$222,926,973.91	\$2,176,191,365.81
Payouts Promotional Plays (Internal) Promotional Plays (External)	\$47,608,602.70	\$204,622,064.73	\$1,992,150,061.58
	\$0.00	\$0.00	\$0.00
	\$239,290.89	\$1,129,826.66	\$3,056,841.29
Adjustments Gross Terminal Revenue State Tax (34%)	\$0.00	\$0.00	\$34,422.89
	\$4,594,824.49	\$18,304,909.18	\$184,075,727.12
	\$1,562,240.32	\$6,223,669.10	\$62,585,747.23
LSA (4%)	\$183,792.98	\$732,196.39	\$7,363,029.10
EDTF (5%)	\$229,741.23	\$915,245.46	\$9,203,786.38
PRHDF	\$551,378.94	\$2,196,589.13	\$22,089,087.29
Average Taxable Win/Slot/Day	\$361.46	\$373.21	
Active Slot Machines	1,816	1,817	
Mount Airy Wagers Payouts	\$44,328,599.33	\$176,100,318.23	\$1,123,909,901.68
	\$40,926,008.59	\$162,361,590.88	\$1,041,892,363.64
Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue	\$180,113.07	\$834,917.02	\$4,338,497.77
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$3,222,477.67	\$12,903,810.33	\$77,679,040.27
State Tax (34%) LSA (4%) EDTF (5%)	\$1,095,642.40	\$4,387,295.49	\$26,410,873.69
	\$128,899.11	\$516,152.42	\$3,107,161.65
	\$161,123.89	\$645,190.53	\$3,883,952.09
PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$386,697.33 \$182.46 2,523	\$1,548,457.23 \$189.43 2,523	\$9,321,484.81



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	Week of	April 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
	Apr 21 - Apr 27	MONUT-10-Date	riscal feat-to-Date
Penn National			
Wagers	\$44,204,113.87	\$166,432,343.45	\$482,412,136.01
Payouts	\$40,572,912.08	\$153,019,907.85	\$442,670,398.75
Promotional Plays (Internal)	\$29,419.50	\$68,905.00	\$106,592.70
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,601,782.29	\$13,343,530.60	\$39,635,144.56
State Tax (34%)	\$1,224,605.98	\$4,536,800.42	\$13,475,949.17
LSA (4%)	\$144,071.29	\$533,741.23	\$1,585,405.77
EDTF (5%)	\$180,089.12	\$667,176.54	\$1,981,757.26
PRHDF	\$432,213.88	\$1,601,223.66	\$4,756,217.32
Average Taxable Win/Slot/Day	\$254.72	\$244.66	
Active Slot Machines	2,020	2,020	
Total			
Wagers	\$370,640,411.67	\$1,498,417,922.70	\$13,592,183,339.78
Payouts	\$338,168,644.52	\$1,368,510,988.01	\$12,416,041,025.40
Promotional Plays (Internal)	\$1,991,504.87	\$7,686,840.87	\$68,558,805.32
Promotional Plays (External)	\$239,290.89	\$1,129,826.66	\$3,056,841.29
Adjustments	\$0.00	\$0.00	\$155,173.26
Gross Terminal Revenue	\$30,480,262.28	\$122,220,093.82	\$1,107,738,682.32
State Tax (34%)	\$10,363,289.13	\$41,554,831.87	\$376,631,152.10
LSA (4%)	\$1,219,210.50	\$4,888,803.80	\$44,309,547.38
EDTF (5%)	\$1,524,013.14	\$6,111,004.75	\$55,386,934.52
PRHDF	\$3,657,631.50	\$14,666,411.27	\$132,928,641.76
Average Taxable Win/Slot/Day	\$289.99	\$301.15	
Active Slot Machines	15,015	15,031	

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day