

Pennsylvania Gaming Control Board



Gaming Revenues

	Week of Apr 14 - Apr 20	April 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
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Mohegan Sun			
Wagers	\$36,200,263.08	\$109,634,460.47	\$1,592,009,668.31
Payouts	\$33,006,197.46	\$100,220,470.05	\$1,452,355,829.51
Promotional Plays (Internal)	\$48,101.00	\$148,429.00	\$1,016,687.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,145,964.62	\$9,265,561.42	\$138,637,151.55
State Tax (34%)	\$1,069,627.98	\$3,150,290.90	\$47,136,631.51
LSA (4%)	\$125,838.59	\$370,622.46	\$5,545,486.04
EDTF (5%)	\$157,298.23	\$463,278.07	\$6,931,857.68
PRHDF	\$377,515.75	\$1,111,867.35	\$16,636,458.10
Average Taxable Win/Slot/Day	\$373.59	\$385.10	ψ10,000,100.10
Active Slot Machines	1,203	1,203	
Active Slot Machines	1,203	1,203	
Philadelphia Park	# 70,000,400,45	***	# 0.040.070.000.57
Wagers	\$78,068,499.45	\$241,374,694.77	\$3,312,672,366.57
Payouts	\$71,154,081.85	\$219,817,696.22	\$3,030,233,624.50
Promotional Plays (Internal)	\$647,354.60	\$1,891,247.25	\$26,136,297.01
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$6,267,063.00	\$19,665,751.30	\$256,379,954.48
State Tax (34%)	\$2,130,801.42	\$6,686,355.44	\$87,169,184.62
LSA (4%)	\$250,682.52	\$786,630.05	\$10,255,198.22
EDTF (5%)	\$313,353.14	\$983,287.56	\$12,818,997.74
PRHDF	\$752,047.56	\$2,359,890.17	\$30,765,594.59
Average Taxable Win/Slot/Day	\$331.22	\$363.76	
Active Slot Machines	2,703	2,703	
Harrah's Chester Downs			
Wagers	\$74,780,370.39	\$225,759,590.82	\$3,141,525,245.27
Payouts	\$67,558,186.93	\$204,175,526.17	\$2,850,207,416.85
Promotional Plays (Internal)	\$668,884.00	\$1,975,731.15	\$25,424,326.98
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,553,299.46	\$19,608,333.50	\$265,912,442.75
State Tax (34%)	\$2,228,121.82	\$6,666,833.40	\$90,410,230.57
LSA (4%)	\$262,131.98	\$784,333.35	\$10,636,497.69
EDTF (5%)	\$327,664.98	\$980,416.69	\$13,295,622.15
PRHDF	\$786,395.94	\$2,353,000.04	\$31,909,493.07
Average Taxable Win/Slot/Day	\$337.83	\$353.32	
Active Slot Machines	2,771	2,775	



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Presque Isle			
Wagers	\$42,662,725.28	\$126,285,269.77	\$1,533,558,384.85
Payouts	\$38,796,161.89	\$115,232,610.96	\$1,397,470,209.42
Promotional Plays (Internal)	\$346,309.15	\$985,639.15	\$9,754,431.31
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$24,299.64
Gross Terminal Revenue	\$3,520,254.24	\$10,067,019.66	\$126,358,043.76
State Tax (34%)	\$1,196,886.44	\$3,422,786.69	\$42,961,734.88
LSA (4%)	\$140,810.18	\$402,680.78	\$5,054,321.79
EDTF (5%)	\$176,012.72	\$503,351.00	\$6,317,902.31
PRHDF	\$422,430.50	\$1,208,042.34	\$15,162,965.22
Average Taxable Win/Slot/Day	\$251.34	\$252.13	
Active Slot Machines	2,001	1,996	
The Meadows			
Wagers	\$59,602,143.60	\$170,723,546.72	\$2,123,987,938.62
Payouts	\$54,803,774.03	\$157,013,462.03	\$1,944,541,458.88
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$501,495.37	\$889,681.02	\$2,816,695.65
Adjustments	\$0.00	\$0.00	\$34,422.89
Gross Terminal Revenue	\$4,798,369.57	\$13,710,084.69	\$179,480,902.63
State Tax (34%)	\$1,631,445.66	\$4,661,428.78	\$61,023,506.91
LSA (4%)	\$191,934.79	\$548,403.41	\$7,179,236.12
EDTF (5%)	\$239,918.48	\$685,504.23	\$8,974,045.15
PRHDF	\$575,804.36	\$1,645,210.19	\$21,537,708.35
Average Taxable Win/Slot/Day	\$377.47	\$377.32	
Active Slot Machines	1,816	1,817	
Mount Airy			
Wagers	\$44,510,951.41	\$131,771,718.90	\$1,079,581,302.35
Payouts	\$40,981,938.15	\$121,435,582.29	\$1,000,966,355.05
Promotional Plays (Internal)	\$185,139.94	\$654,803.95	\$4,158,384.70
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,343,873.32	\$9,681,332.66	\$74,456,562.60
State Tax (34%)	\$1,136,916.92	\$3,291,653.09	\$25,315,231.29
LSA (4%)	\$133,754.93	\$387,253.31	\$2,978,262.54
EDTF (5%)	\$167,193.66	\$484,066.64	\$3,722,828.20
PRHDF	\$401,264.79	\$1,161,759.90	\$8,934,787.48
Average Taxable Win/Slot/Day	\$189.35	\$191.87	
Active Slot Machines	2,523	2,523	



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Penn National			
Wagers	\$40,481,163.47	\$122,228,229.58	\$438,208,022.14
Payouts	\$37,203,314.78	\$112,446,995.77	\$402,097,486.67
Promotional Plays (Internal)	\$35,798.50	\$39,485.50	\$77,173.20
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,242,050.19	\$9,741,748.31	\$36,033,362.27
State Tax (34%)	\$1,102,297.07	\$3,312,194.44	\$12,251,343.19
LSA (4%)	\$129,682.00	\$389,669.94	\$1,441,334.48
EDTF (5%)	\$162,102.52	\$487,087.42	\$1,801,668.14
PRHDF	\$389,046.01	\$1,169,009.78	\$4,324,003.44
Average Taxable Win/Slot/Day	\$229.28	\$241.13	
Active Slot Machines	2,020	2,020	
Total			
Wagers	\$376,306,116.68	\$1,127,777,511.03	\$13,221,542,928.11
Payouts	\$343,503,655.09	\$1,030,342,343.49	\$12,077,872,380.88
Promotional Plays (Internal)	\$1,931,587.19	\$5,695,336.00	\$66,567,300.45
Promotional Plays (External)	\$501,495.37	\$889,681.02	\$2,816,695.65
Adjustments	\$0.00	\$0.00	\$155,173.26
Gross Terminal Revenue	\$30,870,874.40	\$91,739,831.54	\$1,077,258,420.04
State Tax (34%)	\$10,496,097.31	\$31,191,542.74	\$366,267,862.97
LSA (4%)	\$1,234,834.99	\$3,669,593.30	\$43,090,336.88
EDTF (5%)	\$1,543,543.73	\$4,586,991.61	\$53,862,921.38
PRHDF	\$3,704,504.91	\$11,008,779.77	\$129,271,010.26
Average Taxable Win/Slot/Day	\$293.29	\$305.04	
Active Slot Machines	15,037	15,037	

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year. Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day