

Pennsylvania Gaming Control Board



Gaming Revenues

	Week of Apr 7 - Apr 13	April 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
	1 1		
Mohegan Sun			
Wagers	\$37,767,733.07	\$73,434,197.39	\$1,555,809,405.23
Payouts	\$34,583,764.43	\$67,214,272.59	\$1,419,349,632.05
Promotional Plays (Internal)	\$54,356.00	\$100,328.00	\$968,586.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,129,612.64	\$6,119,596.80	\$135,491,186.93
State Tax (34%)	\$1,064,068.31	\$2,080,662.92	\$46,067,003.53
LSA (4%)	\$125,184.50	\$244,783.87	\$5,419,647.45
EDTF (5%)	\$156,480.63	\$305,979.83	\$6,774,559.45
PRHDF	\$375,553.51	\$734,351.60	\$16,258,942.35
Average Taxable Win/Slot/Day	\$371.64	\$391.30	
Active Slot Machines	1,203	1,203	
Philadelphia Park			
Wagers	\$83,545,616.60	\$163,306,195.32	\$3,234,603,867.12
Payouts	\$75,953,876.32	\$148,663,614.37	\$2,959,079,542.65
Promotional Plays (Internal)	\$636,681.15	\$1,243,892.65	\$25,488,942.41
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$6,955,059.13	\$13,398,688.30	\$250,112,891.48
State Tax (34%)	\$2,364,720.10	\$4,555,554.02	\$85,038,383.20
LSA (4%)	\$278,202.36	\$535,947.53	\$10,004,515.70
EDTF (5%)	\$347,752.96	\$669,934.42	\$12,505,644.60
PRHDF	\$834,607.10	\$1,607,842.61	\$30,013,547.03
Average Taxable Win/Slot/Day	\$367.53	\$381.31	
Active Slot Machines	2,703	2,703	
Harrah's Chester Downs			
Wagers	\$76,716,014.18	\$150,979,220.43	\$3,066,744,874.88
Payouts	\$69,510,995.77	\$136,617,339.24	\$2,782,649,229.92
Promotional Plays (Internal)	\$662,378.15	\$1,306,847.15	\$24,755,442.98
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,542,640.26	\$13,055,034.04	\$259,359,143.29
State Tax (34%)	\$2,224,497.68	\$4,438,711.58	\$88,182,108.75
LSA (4%)	\$261,705.62	\$522,201.37	\$10,374,365.71
EDTF (5%)	\$327,132.02	\$652,751.71	\$12,967,957.17
PRHDF	\$785,116.84	\$1,566,604.10	\$31,123,097.13
Average Taxable Win/Slot/Day	\$335.99	\$361.63	
Active Slot Machines	2,782	2,777	



Pennsylvania Gaming Control Board



Gaming Revenues

Presque Isle Wagers		Week of	April 2008	2007/2008
Wagers \$42,696,246.71 \$83,622,544.49 \$1,490,895,659.57 Payouts \$39,015,988.09 \$76,436,449.07 \$1,358,674,047.53 Promotional Plays (Internal) \$30,00 \$639,330.00 \$9,408,122.16 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Adjustments \$0.00 \$0.00 \$24,299.64 Gross Terminal Revenue \$3,348,042.62 \$6,546,765.42 \$122,837,789.52 State Tax (34%) \$1,138,334.49 \$2,225,900.25 \$41,764,648.44 LSA (4%) \$133,921.69 \$261,870.60 \$4,913,511.61 EDTF (5%) \$167,402.14 \$327,338.28 \$6,141,889.59 PRHDF \$401,765.11 \$785,611.84 \$14,740,534.72 Average Taxable Win/Slot/Day \$239.73 \$252.56 Active Slot Machines \$51,825,514.10 \$102,209,688.00 \$1,889,737,684.85 Promotional Plays (Internal) \$0.00 \$0.00 \$0.00 Promotional Plays (External) \$209,062.28 \$388,185.65 \$2,315,200.28 Adjustments \$0.00 \$34,422.89		Apr 7 - Apr 13	·	Fiscal Year-to-Date
Wagers \$42,696,246.71 \$83,622,544.49 \$1,490,895,659.57 Payouts \$39,015,988.09 \$76,436,449.07 \$1,358,674,047.53 Promotional Plays (Internal) \$30,00 \$639,330.00 \$9,408,122.16 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Adjustments \$0.00 \$0.00 \$24,299.64 Gross Terminal Revenue \$3,348,042.62 \$6,546,765.42 \$122,837,789.52 State Tax (34%) \$1,138,334.49 \$2,225,900.25 \$41,764,648.44 LSA (4%) \$133,921.69 \$261,870.60 \$4,913,511.61 EDTF (5%) \$167,402.14 \$327,338.28 \$6,141,889.59 PRHDF \$401,765.11 \$785,611.84 \$14,740,534.72 Average Taxable Win/Slot/Day \$239.73 \$252.56 Active Slot Machines \$51,825,514.10 \$102,209,688.00 \$1,889,737,684.85 Promotional Plays (Internal) \$0.00 \$0.00 \$0.00 Promotional Plays (External) \$209,062.28 \$388,185.65 \$2,315,200.28 Adjustments \$0.00 \$34,422.89				
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Promotional Plays (External) \$209,062.28 \$388,185.65 \$2,315,200.28 Adjustments \$0.00 \$0.00 \$34,422.89 Gross Terminal Revenue \$4,575,477.35 \$8,911,715.12 \$174,682,533.06 State Tax (34%) \$1,555,662.29 \$3,029,983.12 \$59,392,061.25 LSA (4%) \$183,019.10 \$356,468.62 \$6,987,301.33 EDTF (5%) \$228,773.86 \$445,585.75 \$8,734,126.67 PRHDF \$549,057.28 \$1,069,405.83 \$20,961,903.99 Average Taxable Win/Slot/Day \$359.61 \$377.28 Active Slot Machines 1,818 1,817 Mount Airy Wagers \$45,241,828.08 \$87,260,767.49 \$1,035,070,350.94 Payouts \$41,660,187.05 \$80,453,644.14 \$959,984,416.90 Promotional Plays (Internal) \$247,709.37 \$469,664.01 \$3,973,244.76 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Gross Terminal Revenue \$3,333,931.66 \$6,337,459.34 \$71,112,689.28 State Tax (34%) \$1,133,536.76 \$2,154,736	Payouts	\$51,825,514.10	\$102,209,688.00	\$1,889,737,684.85
Adjustments \$0.00 \$0.00 \$34,422.89 Gross Terminal Revenue \$4,575,477.35 \$8,911,715.12 \$174,682,533.06 State Tax (34%) \$1,555,662.29 \$3,029,983.12 \$59,392,061.25 LSA (4%) \$183,019.10 \$356,468.62 \$6,987,301.33 EDTF (5%) \$228,773.86 \$445,585.75 \$8,734,126.67 PRHDF \$549,057.28 \$1,069,405.83 \$20,961,903.99 Average Taxable Win/Slot/Day \$359.61 \$377.28 Active Slot Machines 1,818 1,817 Mount Airy Wagers \$45,241,828.08 \$87,260,767.49 \$1,035,070,350.94 Payouts \$41,660,187.05 \$80,453,644.14 \$959,984,416.90 Promotional Plays (Internal) \$247,709.37 \$469,664.01 \$3,973,244.76 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Adjustments \$0.00 \$0.00 \$0.00 Gross Terminal Revenue \$3,333,931.66 \$6,337,459.34 \$71,112,689.28 State Tax (34%) \$1,133,536.76 \$2,154,736.17 \$24,178,314.37 </td <td>Promotional Plays (Internal)</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td>	Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue \$4,575,477.35 \$8,911,715.12 \$174,682,533.06 State Tax (34%) \$1,555,662.29 \$3,029,983.12 \$59,392,061.25 LSA (4%) \$183,019.10 \$356,468.62 \$6,987,301.33 EDTF (5%) \$228,773.86 \$445,585.75 \$8,734,126.67 PRHDF \$549,057.28 \$1,069,405.83 \$20,961,903.99 Average Taxable Win/Slot/Day \$359.61 \$377.28 Active Slot Machines 1,818 1,817 Mount Airy Wagers \$45,241,828.08 \$87,260,767.49 \$1,035,070,350.94 Payouts \$41,660,187.05 \$80,453,644.14 \$959,984,416.90 Promotional Plays (Internal) \$247,709.37 \$469,664.01 \$3,973,244.76 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Adjustments \$0.00 \$0.00 \$0.00 Gross Terminal Revenue \$3,333,931.66 \$6,337,459.34 \$71,112,689.28 State Tax (34%) \$1,133,536.76 \$2,154,736.17 \$24,178,314.37 LSA (4%) \$133,357.27 \$253,498.38 \$2,	Promotional Plays (External)	\$209,062.28	\$388,185.65	\$2,315,200.28
State Tax (34%) \$1,555,662.29 \$3,029,983.12 \$59,392,061.25 LSA (4%) \$183,019.10 \$356,468.62 \$6,987,301.33 EDTF (5%) \$228,773.86 \$445,585.75 \$8,734,126.67 PRHDF \$549,057.28 \$1,069,405.83 \$20,961,903.99 Average Taxable Win/Slot/Day \$359.61 \$377.28 Active Slot Machines 1,818 1,817 Mount Airy Wagers \$45,241,828.08 \$87,260,767.49 \$1,035,070,350.94 Payouts \$41,660,187.05 \$80,453,644.14 \$959,984,416.90 Promotional Plays (Internal) \$247,709.37 \$469,664.01 \$3,973,244.76 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Adjustments \$0.00 \$0.00 \$0.00 Gross Terminal Revenue \$3,333,931.66 \$6,337,459.34 \$71,112,689.28 State Tax (34%) \$1,133,536.76 \$2,154,736.17 \$24,178,314.37 LSA (4%) \$133,357.27 \$253,498.38 \$2,844,507.61 EDTF (5%) \$166,696.58 \$316,872.98	Adjustments	\$0.00	\$0.00	\$34,422.89
LSA (4%) \$183,019.10 \$356,468.62 \$6,987,301.33 EDTF (5%) \$228,773.86 \$445,585.75 \$8,734,126.67 PRHDF \$549,057.28 \$1,069,405.83 \$20,961,903.99 Average Taxable Win/Slot/Day \$359.61 \$377.28 Active Slot Machines 1,818 1,817 Mount Airy Wagers \$45,241,828.08 \$87,260,767.49 \$1,035,070,350.94 Payouts \$41,660,187.05 \$80,453,644.14 \$959,984,416.90 Promotional Plays (Internal) \$247,709.37 \$469,664.01 \$3,973,244.76 Promotional Plays (External) \$0.00 \$0.00 Adjustments \$0.00 \$0.00 Gross Terminal Revenue \$3,333,931.66 \$6,337,459.34 \$71,112,689.28 State Tax (34%) \$1,133,536.76 \$2,154,736.17 \$24,178,314.37 LSA (4%) \$133,357.27 \$253,498.38 \$2,844,507.61 EDTF (5%) \$166,696.58 \$316,872.98 \$3,555,634.54 PRHDF \$400,071.79 \$760,495.11 \$8,533,522.69	Gross Terminal Revenue	\$4,575,477.35	\$8,911,715.12	\$174,682,533.06
EDTF (5%) \$228,773.86 \$445,585.75 \$8,734,126.67 PRHDF \$549,057.28 \$1,069,405.83 \$20,961,903.99 Average Taxable Win/Slot/Day \$359.61 \$377.28 Active Slot Machines 1,818 1,817 \$\$\$Mount Airy \$\$\$Mount Airy \$\$\$Mount Airy \$\$\$Mount Airy \$\$\$Payouts \$441,660,187.05 \$80,453,644.14 \$959,984,416.90 Promotional Plays (Internal) \$247,709.37 \$469,664.01 \$3,973,244.76 Promotional Plays (External) \$0.00 \$	State Tax (34%)	\$1,555,662.29	\$3,029,983.12	\$59,392,061.25
PRHDF \$549,057.28 \$1,069,405.83 \$20,961,903.99 Average Taxable Win/Slot/Day \$359.61 \$377.28 Active Slot Machines 1,818 1,817 Mount Airy Wagers \$45,241,828.08 \$87,260,767.49 \$1,035,070,350.94 Payouts \$41,660,187.05 \$80,453,644.14 \$959,984,416.90 Promotional Plays (Internal) \$247,709.37 \$469,664.01 \$3,973,244.76 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Adjustments \$0.00 \$0.00 \$0.00 Gross Terminal Revenue \$3,333,931.66 \$6,337,459.34 \$71,112,689.28 State Tax (34%) \$1,133,536.76 \$2,154,736.17 \$24,178,314.37 LSA (4%) \$133,357.27 \$253,498.38 \$2,844,507.61 EDTF (5%) \$166,696.58 \$316,872.98 \$3,555,634.54 PRHDF \$400,071.79 \$760,495.11 \$8,533,522.69	LSA (4%)	\$183,019.10	\$356,468.62	\$6,987,301.33
Active Slot Machines 1,818 1,817 Mount Airy Wagers \$45,241,828.08 \$87,260,767.49 \$1,035,070,350.94 Payouts \$41,660,187.05 \$80,453,644.14 \$959,984,416.90 Promotional Plays (Internal) \$247,709.37 \$469,664.01 \$3,973,244.76 Promotional Plays (External) \$0.00 \$0.00 \$0.00 \$0.00 Adjustments \$0.00	EDTF (5%)	\$228,773.86	\$445,585.75	\$8,734,126.67
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Mount Airy Wagers \$45,241,828.08 \$87,260,767.49 \$1,035,070,350.94 Payouts \$41,660,187.05 \$80,453,644.14 \$959,984,416.90 Promotional Plays (Internal) \$247,709.37 \$469,664.01 \$3,973,244.76 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Adjustments \$0.00 \$0.00 \$0.00 Gross Terminal Revenue \$3,333,931.66 \$6,337,459.34 \$71,112,689.28 State Tax (34%) \$1,133,536.76 \$2,154,736.17 \$24,178,314.37 LSA (4%) \$133,357.27 \$253,498.38 \$2,844,507.61 EDTF (5%) \$166,696.58 \$316,872.98 \$3,555,634.54 PRHDF \$400,071.79 \$760,495.11 \$8,533,522.69	Average Taxable Win/Slot/Day	\$359.61	\$377.28	
Wagers \$45,241,828.08 \$87,260,767.49 \$1,035,070,350.94 Payouts \$41,660,187.05 \$80,453,644.14 \$959,984,416.90 Promotional Plays (Internal) \$247,709.37 \$469,664.01 \$3,973,244.76 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Adjustments \$0.00 \$0.00 \$0.00 Gross Terminal Revenue \$3,333,931.66 \$6,337,459.34 \$71,112,689.28 State Tax (34%) \$1,133,536.76 \$2,154,736.17 \$24,178,314.37 LSA (4%) \$133,357.27 \$253,498.38 \$2,844,507.61 EDTF (5%) \$166,696.58 \$316,872.98 \$3,555,634.54 PRHDF \$400,071.79 \$760,495.11 \$8,533,522.69	•	1,818	1,817	
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Wagers \$45,241,828.08 \$87,260,767.49 \$1,035,070,350.94 Payouts \$41,660,187.05 \$80,453,644.14 \$959,984,416.90 Promotional Plays (Internal) \$247,709.37 \$469,664.01 \$3,973,244.76 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Adjustments \$0.00 \$0.00 \$0.00 Gross Terminal Revenue \$3,333,931.66 \$6,337,459.34 \$71,112,689.28 State Tax (34%) \$1,133,536.76 \$2,154,736.17 \$24,178,314.37 LSA (4%) \$133,357.27 \$253,498.38 \$2,844,507.61 EDTF (5%) \$166,696.58 \$316,872.98 \$3,555,634.54 PRHDF \$400,071.79 \$760,495.11 \$8,533,522.69	Mount Airv			
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Active Slot Machines 2,523 2,523				



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of	April 2008	2007/2008
	Apr 7 - Apr 13	Month-to-Date	Fiscal Year-to-Date
Penn National			
Wagers	\$41,173,298.93	\$81,747,066.11	\$397,726,858.67
Payouts	\$37,964,108.05	\$75,243,680.99	\$364,894,171.89
Promotional Plays (Internal)	\$1,554.00	\$3,687.00	\$41,374.70
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,207,636.88	\$6,499,698.12	\$32,791,312.08
State Tax (34%)	\$1,090,596.54	\$2,209,897.37	\$11,149,046.12
LSA (4%)	\$128,305.48	\$259,987.94	\$1,311,652.48
EDTF (5%)	\$160,381.84	\$324,984.90	\$1,639,565.62
PRHDF	\$384,916.43	\$779,963.77	\$3,934,957.43
Average Taxable Win/Slot/Day	\$226.85	\$247.51	
Active Slot Machines	2,020	2,020	
<u>Total</u>			
Wagers	\$383,541,729.02	\$751,471,394.35	\$12,845,236,811.43
Payouts	\$350,514,433.81	\$686,838,688.40	\$11,734,368,725.79
Promotional Plays (Internal)	\$1,934,894.67	\$3,763,748.81	\$64,635,713.26
Promotional Plays (External)	\$209,062.28	\$388,185.65	\$2,315,200.28
Adjustments	\$0.00	\$0.00	\$155,173.26
Gross Terminal Revenue	\$31,092,400.54	\$60,868,957.14	\$1,046,387,545.64
State Tax (34%)	\$10,571,416.17	\$20,695,445.43	\$355,771,765.66
LSA (4%)	\$1,243,696.02	\$2,434,758.31	\$41,855,501.89
EDTF (5%)	\$1,554,620.03	\$3,043,447.87	\$52,319,377.65
PRHDF	\$3,731,088.06	\$7,304,274.86	\$125,566,505.35
Average Taxable Win/Slot/Day	\$295.31	\$311.38	
Active Slot Machines	15,045	15,037	

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year. Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day