



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of March 24 - March 30	March 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$37,988,593.84	\$156,650,534.71	\$1,478,322,681.43
Payouts	\$34,763,054.95	\$143,079,755.09	\$1,348,452,802.29
Promotional Plays (Internal)	\$12,710.00	\$45,038.00	\$857,014.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,212,828.89	\$13,525,741.62	\$129,012,864.89
State Tax (34%)	\$1,092,361.82	\$4,598,752.15	\$43,864,374.03
LSA (4%)	\$128,513.16	\$541,029.68	\$5,160,514.57
EDTF (5%)	\$160,641.45	\$676,287.08	\$6,450,643.36
PRHDF (12%)	\$385,539.47	\$1,623,089.00	\$15,481,543.72
Active Slot Machines	1,203		
<u>Philadelphia Park</u>			
Wagers	\$82,370,791.98	\$375,288,703.07	\$3,060,236,518.06
Payouts	\$75,086,371.29	\$342,857,203.26	\$2,800,308,116.75
Promotional Plays (Internal)	\$552,450.75	\$2,492,872.65	\$24,049,207.01
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$76,790.92	\$76,790.92	\$77,509.42
Gross Terminal Revenue	\$6,808,760.86	\$30,015,418.08	\$235,956,703.72
State Tax (34%)	\$2,314,978.71	\$10,205,242.16	\$80,225,279.36
LSA (4%)	\$272,350.43	\$1,200,616.72	\$9,438,268.19
EDTF (5%)	\$340,438.04	\$1,500,770.91	\$11,797,835.21
PRHDF (12%)	\$817,051.30	\$3,601,850.17	\$28,314,804.48
Active Slot Machines	2,703		
<u>Harrah's Chester Downs</u>			
Wagers	\$85,062,969.26	\$353,276,396.36	\$2,905,916,144.38
Payouts	\$77,172,581.58	\$319,656,249.06	\$2,637,030,570.19
Promotional Plays (Internal)	\$697,383.00	\$2,784,720.21	\$23,360,050.83
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$7,193,004.68	\$30,835,427.09	\$245,544,464.67
State Tax (34%)	\$2,445,621.59	\$10,484,045.20	\$83,485,118.01
LSA (4%)	\$287,720.19	\$1,233,417.09	\$9,821,778.56
EDTF (5%)	\$359,650.23	\$1,541,771.37	\$12,277,223.23
PRHDF (12%)	\$863,160.56	\$3,700,251.24	\$29,465,335.68
Active Slot Machines	2,771		



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of March 24 - March 30	March 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Presque Isle</u>			
Wagers	\$46,625,154.81	\$169,655,741.29	\$1,403,325,291.26
Payouts	\$42,542,512.40	\$154,883,142.63	\$1,278,634,850.47
Promotional Plays (Internal)	\$333,430.32	\$1,259,779.32	\$8,724,081.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$24,299.64	\$24,299.64	\$24,299.64
Gross Terminal Revenue	\$3,773,511.73	\$13,537,118.98	\$115,990,659.27
State Tax (34%)	\$1,282,993.99	\$4,602,620.45	\$39,436,824.15
LSA (4%)	\$150,940.48	\$541,484.78	\$4,639,626.42
EDTF (5%)	\$188,675.59	\$676,855.97	\$5,799,533.07
PRHDF (12%)	\$452,821.40	\$1,624,454.27	\$13,918,879.10
Active Slot Machines	1,971		
<u>The Meadows</u>			
Wagers	\$60,974,101.70	\$242,458,305.84	\$1,947,547,412.40
Payouts	\$56,073,944.60	\$222,696,090.53	\$1,782,294,883.62
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$201,502.89	\$808,606.21	\$1,915,476.44
Adjustments	\$0.00	\$0.00	\$34,422.89
Gross Terminal Revenue	\$4,900,157.10	\$19,762,215.31	\$165,286,951.67
State Tax (34%)	\$1,666,053.42	\$6,719,153.21	\$56,197,563.60
LSA (4%)	\$196,006.29	\$790,488.61	\$6,611,478.06
EDTF (5%)	\$245,007.85	\$988,110.78	\$8,264,347.61
PRHDF (12%)	\$588,018.85	\$2,371,465.83	\$19,834,434.21
Active Slot Machines	1,816		
<u>Mount Airy</u>			
Wagers	\$52,574,584.76	\$214,517,357.17	\$943,282,460.36
Payouts	\$48,606,401.49	\$198,632,383.11	\$875,341,244.96
Promotional Plays (Internal)	\$258,810.95	\$961,405.28	\$3,468,770.35
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,709,372.32	\$14,923,568.78	\$64,472,445.05
State Tax (34%)	\$1,261,186.58	\$5,074,013.39	\$21,920,631.34
LSA (4%)	\$148,374.90	\$596,942.79	\$2,578,897.83
EDTF (5%)	\$185,468.62	\$746,178.47	\$3,223,622.32
PRHDF (12%)	\$445,124.69	\$1,790,828.28	\$7,736,693.39
Active Slot Machines	2,523		



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of March 24 - March 30	March 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Penn National</u>			
Wagers	\$44,538,049.34	\$193,235,313.88	\$311,618,538.35
Payouts	\$40,918,086.87	\$177,344,738.46	\$285,656,626.31
Promotional Plays (Internal)	\$1,300.00	\$30,906.00	\$37,617.70
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,618,662.47	\$15,859,669.42	\$25,924,294.34
State Tax (34%)	\$1,230,345.25	\$5,392,287.60	\$8,814,260.08
LSA (4%)	\$144,746.49	\$634,386.77	\$1,036,971.76
EDTF (5%)	\$180,933.12	\$792,983.47	\$1,296,214.74
PRHDF (12%)	\$434,239.49	\$1,903,160.33	\$3,110,915.31
Active Slot Machines	2,020		
<u>Total</u>			
Wagers	\$410,134,245.69	\$1,705,082,352.32	\$12,050,249,046.24
Payouts	\$375,162,953.18	\$1,559,149,562.14	\$11,007,719,094.59
Promotional Plays (Internal)	\$1,856,085.02	\$7,574,721.46	\$60,496,741.30
Promotional Plays (External)	\$201,502.89	\$808,606.21	\$1,915,476.44
Adjustments	\$101,090.56	\$101,090.56	\$155,173.26
Gross Terminal Revenue	\$33,216,298.05	\$138,459,159.28	\$982,188,383.61
State Tax (34%)	\$11,293,541.36	\$47,076,114.16	\$333,944,050.57
LSA (4%)	\$1,328,651.94	\$5,538,366.44	\$39,287,535.39
EDTF (5%)	\$1,660,814.90	\$6,922,958.05	\$49,109,419.54
PRHDF (12%)	\$3,985,955.76	\$16,615,099.12	\$117,862,605.90
Active Slot Machines	15,007		

**Report Notes:** Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day