

Pennsylvania Gaming Control Board



Gaming Revenues

	Week of March 17 - March 23	March 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
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Mohegan Sun	\$22.20F.040.92	¢110 cc1 010 07	¢4 440 224 007 50
Wagers Payouts	\$33,305,919.82 \$30,496,847.60	\$118,661,940.87 \$108,316,700.14	\$1,440,334,087.59 \$1,313,689,747.34
Promotional Plays (Internal)	\$13,625.00	\$32,328.00	\$844,304.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,795,447.22	\$10,312,912.73	\$125,800,036.00
State Tax (34%)	\$950,452.05	\$3,506,390.33	\$42,772,012.21
LSA (4%)	\$111,817.89	\$412,516.52	\$5,032,001.41
EDTF (5%)	\$139,772.36	\$515,645.63	\$6,290,001.91
PRHDF (12%)	\$335,453.66	\$1,237,549.53	\$15,096,004.25
Active Slot Machines	1,203	, ,	. , ,
Philadolphia Park			
<u>Philadelphia Park</u> Wagers	\$85,609,867.94	\$292,917,911.09	\$2,977,865,726.08
Payouts	\$77,997,393.07	\$267,770,831.97	\$2,725,221,745.46
Promotional Plays (Internal)	\$682,901.50	\$1,940,421.90	\$23,496,756.26
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$6,929,573.37	\$23,206,657.22	\$229,147,942.86
State Tax (34%)	\$2,356,054.94	\$7,890,263.45	\$77,910,300.65
LSA (4%)	\$277,182.94	\$928,266.29	\$9,165,917.76
EDTF (5%)	\$346,478.67	\$1,160,332.87	\$11,457,397.17
PRHDF (12%)	\$831,548.81	\$2,784,798.87	\$27,497,753.18
Active Slot Machines	2,703	Ψ=,. σ .,. σσ.σ.	Ψ=1,101,100110
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Harrah's Chester Downs			
Wagers	\$76,765,450.76	\$268,213,427.10	\$2,820,853,175.12
Payouts	\$69,316,751.01	\$242,483,667.48	\$2,559,857,988.61
Promotional Plays (Internal)	\$602,219.50	\$2,087,337.21	\$22,662,667.83
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,846,480.25	\$23,642,422.41	\$238,351,459.99
State Tax (34%)	\$2,327,803.30	\$8,038,423.61	\$81,039,496.42
LSA (4%)	\$273,859.21	\$945,696.90	\$9,534,058.37
EDTF (5%)	\$342,324.02	\$1,182,121.14	\$11,917,573.00
PRHDF (12%)	\$821,577.63	\$2,837,090.68	\$28,602,175.12
Active Slot Machines	2,771	•	



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Presque Isle			
Wagers	\$38,002,509.50	\$123,030,586.48	\$1,356,700,136.45
Payouts	\$34,602,490.71	\$112,340,630.23	\$1,236,092,338.07
Promotional Plays (Internal)	\$273,066.00	\$926,349.00	\$8,390,650.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,126,952.79	\$9,763,607.25	\$112,217,147.54
State Tax (34%)	\$1,063,163.94	\$3,319,626.46	\$38,153,830.16
LSA (4%)	\$125,078.12	\$390,544.30	\$4,488,685.94
EDTF (5%)	\$156,347.64	\$488,180.38	\$5,610,857.48
PRHDF (12%)	\$375,234.34	\$1,171,632.87	13466057.7
Active Slot Machines	1,998		
The Meadows			
Wagers	\$51,484,176.64	\$181,484,204.14	\$1,886,573,310.70
Payouts	\$47,189,687.50	\$166,622,145.93	\$1,726,220,939.02
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$154,121.23	\$607,103.32	\$1,713,973.55
Adjustments	\$0.00	\$0.00	\$34,422.89
Gross Terminal Revenue	\$4,294,489.14	\$14,862,058.21	\$160,386,794.57
State Tax (34%)	\$1,460,126.31	\$5,053,099.79	\$54,531,510.18
LSA (4%)	\$171,779.56	\$594,482.32	\$6,415,471.77
EDTF (5%)	\$214,724.47	\$743,102.93	\$8,019,339.76
PRHDF (12%)	\$515,338.70	\$1,783,446.98	\$19,246,415.36
Active Slot Machines	1,816		
Mount Airy			
Wagers	\$45,695,674.36	\$161,942,772.41	\$890,707,875.60
Payouts	\$42,303,428.88	\$150,025,981.62	\$826,734,843.47
Promotional Plays (Internal)	\$145,076.15	\$702,594.33	\$3,209,959.40
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,247,169.33	\$11,214,196.46	\$60,763,072.73
State Tax (34%)	\$1,104,037.57	\$3,812,826.81	\$20,659,444.76
LSA (4%)	\$129,886.78	\$448,567.89	\$2,430,522.93
EDTF (5%)	\$162,358.47	\$560,709.85	\$3,038,153.70
PRHDF (12%)	\$389,660.33	\$1,345,703.59	\$7,291,568.70
Active Slot Machines	2,523		



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Penn National	\$40.004.054.40	# 440,007,004,54	# 207.000.400.04
Wagers	\$42,994,854.43	\$148,697,264.54	\$267,080,489.01
Payouts	\$39,574,349.35	\$136,426,651.59	\$244,738,539.44
Promotional Plays (Internal)	\$26,441.00	\$29,606.00	\$36,317.70
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,394,064.08	\$12,241,006.95	\$22,305,631.87
State Tax (34%)	\$1,153,981.79	\$4,161,942.35	\$7,583,914.83
LSA (4%)	\$135,762.56	\$489,640.28	\$892,225.27
EDTF (5%)	\$169,703.20	\$612,050.35	\$1,115,281.62
PRHDF (12%)	\$407,287.70	\$1,468,920.84	\$2,676,675.82
Active Slot Machines	2,020		
<u>Total</u>			
Wagers	\$373,858,453.45	\$1,294,948,106.63	\$11,640,114,800.55
Payouts	\$341,480,948.12	\$1,183,986,608.96	\$10,632,556,141.41
Promotional Plays (Internal)	\$1,743,329.15	\$5,718,636.44	\$58,640,656.28
Promotional Plays (External)	\$154,121.23	\$607,103.32	\$1,713,973.55
Adjustments	\$0.00	\$0.00	\$54,082.70
Gross Terminal Revenue	\$30,634,176.18	\$105,242,861.23	\$948,972,085.56
State Tax (34%)	\$10,415,619.90	\$35,782,572.80	\$322,650,509.21
LSA (4%)	\$1,225,367.06	\$4,209,714.50	\$37,958,883.45
EDTF (5%)	\$1,531,708.83	\$5,262,143.15	\$47,448,604.65
PRHDF (12%)	\$3,676,101.17	\$12,629,143.36	\$113,876,650.14
Active Slot Machines	15,034	. , ,	· · ·

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day