

Pennsylvania Gaming Control Board



Gaming Revenues

	Week of February 11 - February 17	February 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
Mahagan Cun			
Mohegan Sun Wagers	\$32,696,631.47	\$89,407,372.82	\$1,268,287,871.07
Payouts	\$29,787,032.70	\$81,467,076.96	\$1,156,495,298.14
Promotional Plays (Internal)	\$8,711.00	\$11,019.00	\$801,443.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,900,887.77	\$7,929,276.86	\$110,991,129.68
State Tax (34%)	\$986,301.85	\$2,695,954.15	\$37,736,984.08
LSA (4%)	\$116,035.50	\$317,171.06	\$4,439,645.14
EDTF (5%)	\$145,044.39	\$396,463.85	\$5,549,556.61
PRHDF (12%)	\$348,106.53	\$951,513.21	\$13,318,935.49
Active Slot Machines	1,202		
Philadelphia Park			
Wagers	\$88,088,592.55	\$226,572,876.85	\$2,543,923,500.86
Payouts	\$80,704,133.08	\$207,515,448.07	\$2,328,333,416.11
Promotional Plays (Internal)	\$581,254.70	\$1,503,340.80	\$20,644,515.96
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$6,803,204.77	\$17,554,087.98	\$194,946,287.29
State Tax (34%)	\$2,313,089.63	\$5,968,389.94	\$66,281,737.76
LSA (4%)	\$272,128.19	\$702,163.51	\$7,797,851.54
EDTF (5%)	\$340,160.24	\$877,704.40	\$9,747,314.41
PRHDF (12%)	\$816,384.58	\$2,106,490.56	\$23,393,554.51
Active Slot Machines	2,702		
Harrah's Chester Downs			
Wagers	\$73,243,468.79	\$197,970,142.48	\$2,428,457,789.67
Payouts	\$65,894,516.69	\$178,613,219.83	\$2,204,918,923.42
Promotional Plays (Internal)	\$577,404.50	\$1,513,462.45	\$19,487,650.83
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,771,547.60	\$17,843,460.20	\$204,070,156.73
State Tax (34%)	\$2,302,326.19	\$6,066,776.47	\$69,383,853.32
LSA (4%)	\$270,861.91	\$713,738.40	\$8,162,806.23
EDTF (5%)	\$338,577.38	\$892,173.01	\$10,203,507.82
PRHDF (12%)	\$812,585.71	\$2,141,215.21	\$24,488,418.74
Active Slot Machines	2,770		



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Presque Isle Wagers \$36,890,534.08 \$88,237,038.24 \$1,174,480,419.67 Payouts \$33,614,912.45 \$80,215,987.67 \$1,069,753,006.14 Promotional Plays (Internal) \$324,604.00 \$700,249.00 \$7,012,721.84 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Adjustments \$0.00 \$0.00 \$0.00	_	Week of February 11 - February 17	February 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
Wagers \$36,890,534.08 \$88,237,038.24 \$1,174,480,419.67 Payouts \$33,614,912.45 \$80,215,987.67 \$1,069,753,006.14 Promotional Plays (Internal) \$324,604.00 \$700,249.00 \$7,012,721.84 Promotional Plays (External) \$0.00 \$0.00 \$0.00	Presque Isle			
Payouts \$33,614,912.45 \$80,215,987.67 \$1,069,753,006.14 Promotional Plays (Internal) \$324,604.00 \$700,249.00 \$7,012,721.84 Promotional Plays (External) \$0.00 \$0.00 \$0.00		\$36,890,534.08	\$88,237,038.24	\$1,174,480,419.67
Promotional Plays (External) \$0.00 \$0.00	=			
·	-			\$7,012,721.84
Adjustments \$0.00 \$0.00 \$0.00	Promotional Plays (External)	\$0.00	\$0.00	\$0.00
	Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue \$2,951,017.63 \$7,320,801.57 \$97,714,691.69	Gross Terminal Revenue	\$2,951,017.63	\$7,320,801.57	\$97,714,691.69
State Tax (34%) \$1,003,345.99 \$2,489,072.52 \$33,222,995.18	State Tax (34%)	\$1,003,345.99	\$2,489,072.52	\$33,222,995.18
LSA (4%) \$118,040.71 \$292,832.09 \$3,908,587.69	LSA (4%)	·		\$3,908,587.69
EDTF (5%) \$147,550.87 \$366,040.07 \$4,885,734.66	, ,	\$147,550.87	\$366,040.07	
PRHDF (12%) \$354,122.11 \$878,496.21 \$11,725,762.99	· · ·	\$354,122.11	\$878,496.21	\$11,725,762.99
Active Slot Machines 1,999	Active Slot Machines	1,999		
The Meadows	The Meadows			
Wagers \$48,238,175.52 \$125,683,911.09 \$1,631,744,124.55		\$48.238.175.52	\$125.683.911.09	\$1.631.744.124.55
Payouts \$44,111,114.34 \$114,846,742.14 \$1,492,442,536.29				
Promotional Plays (Internal) \$0.00 \$0.00 \$0.00				
Promotional Plays (External) \$71,248.23 \$337,603.91 \$955,726.59				
Adjustments \$34,422.89 \$34,422.89 \$34,422.89	- , , ,			· · · · · · · · · · · · · · · · · · ·
Gross Terminal Revenue \$4,161,484.07 \$10,871,591.84 \$139,336,011.15	•	· · · · · · · · · · · · · · · · · · ·		
State Tax (34%) \$1,414,904.58 \$3,696,341.24 \$47,374,243.83	State Tax (34%)	\$1,414,904.58	\$3,696,341.24	
LSA (4%) \$166,459.35 \$434,863.67 \$5,573,440.43		\$166,459.35	\$434,863.67	\$5,573,440.43
EDTF (5%) \$208,074.22 \$543,579.61 \$6,966,800.57	EDTF (5%)	\$208,074.22	\$543,579.61	\$6,966,800.57
PRHDF (12%) \$499,378.08 \$1,304,591.01 \$16,720,321.35	PRHDF (12%)	\$499,378.08	\$1,304,591.01	\$16,720,321.35
Active Slot Machines 1,816	Active Slot Machines	1,816		
Mount Airy	Mount Airy			
Wagers \$47,085,951.69 \$110,382,559.25 \$660,959,592.72		\$47 085 951 69	\$110 382 559 25	\$660 959 592 72
Payouts \$43,778,781.07 \$102,923,503.07 \$613,657,700.00	_	· · · · · · · · · · · · · · · · · · ·		
Promotional Plays (Internal) \$162,866.15 \$332,698.79 \$2,219,723.97	•		' '	
Promotional Plays (External) \$0.00 \$0.00 \$0.00			· · · · · · · · · · · · · · · · · · ·	
Adjustments \$0.00 \$0.00 \$0.00	- , , , ,			
Gross Terminal Revenue \$3,144,304.47 \$7,126,357.39 \$45,082,168.75	•			
State Tax (34%) \$1,069,063.52 \$2,422,961.52 \$15,327,937.39				
LSA (4%) \$125,772.18 \$285,054.31 \$1,803,286.74	• •			
EDTF (5%) \$157,215.21 \$356,317.85 \$2,254,108.47	, ,	•		
PRHDF (12%) \$377,316.53 \$855,162.91 \$5,409,860.21		•		
Active Slot Machines 2,523	Active Slot Machines	2,523		



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-			
Penn National			
Wagers	\$45,371,321.86	\$49,113,850.43	\$49,113,850.43
Payouts	\$41,337,988.38	\$44,762,677.35	\$44,762,677.35
Promotional Plays (Internal)	\$1,379.00	\$1,461.70	\$1,461.70
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,031,954.48	\$4,349,711.38	\$4,349,711.38
State Tax (34%)	\$1,370,864.53	\$1,478,901.87	\$1,478,901.87
LSA (4%)	\$161,278.17	\$173,988.45	\$173,988.45
EDTF (5%)	\$201,597.73	\$217,485.57	\$217,485.57
PRHDF (12%)	\$483,834.54	\$521,965.37	\$521,965.37
Active Slot Machines	2,020		
Total			
Wagers	\$371,614,675.96	\$887,367,751.16	\$9,756,967,148.97
Payouts	\$339,228,478.71	\$810,344,655.09	\$8,910,363,557.45
Promotional Plays (Internal)	\$1,656,219.35	\$4,062,231.74	\$50,167,517.55
Promotional Plays (External)	\$71,248.23	\$337,603.91	\$955,726.59
Adjustments	\$34,422.89	\$34,422.89	\$54,082.70
Gross Terminal Revenue	\$30,764,400.79	\$72,995,287.22	\$796,490,156.67
State Tax (34%)	\$10,459,896.29	\$24,818,397.71	\$270,806,653.43
LSA (4%)	\$1,230,576.01	\$2,919,811.49	\$31,859,606.22
EDTF (5%)	\$1,538,220.04	\$3,649,764.36	\$39,824,508.11
PRHDF (12%)	\$3,691,728.08	\$8,759,434.48	\$95,578,818.67
Active Slot Machines	15,032		

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day