



Pennsylvania Gaming Control Board



Gaming Revenues

	<u>Week of</u> <u>January 28 - February 3</u>	<u>January 2008</u> <u>Month-to-Date</u>	<u>February 2008</u> <u>Month-to-Date</u>	<u>2007/2008</u> <u>Fiscal Year-to-Date</u>
<u>Mohegan Sun</u>				
Wagers	\$34,480,473.97	\$149,636,865.73	\$18,441,471.14	\$1,197,321,969.39
Payouts	\$31,421,148.53	\$136,673,202.02	\$16,773,106.54	\$1,091,801,327.72
Promotional Plays (Internal)	\$1,966.00	\$3,390.00	\$20.00	\$790,444.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,057,359.44	\$12,960,273.71	\$1,668,344.60	\$104,730,197.42
State Tax (34%)	\$1,039,502.22	\$4,406,493.04	\$567,237.17	\$35,608,267.10
LSA (4%)	\$122,294.37	\$518,410.95	\$66,733.78	\$4,189,207.86
EDTF (5%)	\$152,867.97	\$648,013.71	\$83,417.23	\$5,236,509.99
PRHDF (12%)	\$366,883.13	\$1,555,232.84	\$200,201.35	\$12,567,623.63
Active Slot Machines	1,202			
<u>Philadelphia Park</u>				
Wagers	\$90,712,334.65	\$346,614,175.18	\$49,368,611.16	\$2,366,719,235.17
Payouts	\$83,131,011.88	\$317,539,353.87	\$45,240,252.41	\$2,166,058,220.45
Promotional Plays (Internal)	\$685,820.25	\$2,341,692.14	\$311,654.20	\$19,452,829.36
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$6,895,502.52	\$26,733,129.17	\$3,816,704.55	\$181,208,903.86
State Tax (34%)	\$2,344,470.87	\$9,089,263.95	\$1,297,679.56	\$61,611,027.38
LSA (4%)	\$275,820.10	\$1,069,325.17	\$152,668.18	\$7,248,356.21
EDTF (5%)	\$344,775.13	\$1,336,656.45	\$190,835.23	\$9,060,445.24
PRHDF (12%)	\$827,460.30	\$3,207,975.50	\$458,004.54	\$21,745,068.49
Active Slot Machines	2,703			



Pennsylvania Gaming Control Board



Gaming Revenues

	<u>Week of January 28 - February 3</u>	<u>January 2008 Month-to-Date</u>	<u>February 2008 Month-to-Date</u>	<u>2007/2008 Fiscal Year-to-Date</u>
<u>Harrah's Chester Downs</u>				
Wagers	\$79,099,752.78	\$319,025,733.76	\$45,007,073.94	\$2,275,494,721.13
Payouts	\$71,712,479.31	\$289,061,943.58	\$40,611,267.04	\$2,066,916,970.63
Promotional Plays (Internal)	\$563,994.20	\$2,397,987.55	\$327,802.60	\$18,301,990.98
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,823,279.27	\$27,565,802.63	\$4,068,004.30	\$190,294,700.83
State Tax (34%)	\$2,319,914.94	\$9,372,372.89	\$1,383,121.46	\$64,700,198.31
LSA (4%)	\$272,931.16	\$1,102,632.10	\$162,720.17	\$7,611,788.00
EDTF (5%)	\$341,163.97	\$1,378,290.14	\$203,400.22	\$9,514,735.03
PRHDF (12%)	\$818,793.50	\$3,307,896.29	\$488,160.51	\$22,835,364.04
Active Slot Machines	2,750			
<u>Presque Isle</u>				
Wagers	\$34,656,134.09	\$134,018,409.82	\$19,969,454.62	\$1,106,212,836.05
Payouts	\$31,661,437.47	\$122,230,723.72	\$18,249,539.24	\$1,007,786,557.71
Promotional Plays (Internal)	\$289,838.00	\$1,063,684.00	\$114,647.00	\$6,427,119.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,704,858.62	\$10,724,002.10	\$1,605,268.38	\$91,999,158.50
State Tax (34%)	\$919,651.93	\$3,646,160.73	\$545,791.25	\$31,279,713.91
LSA (4%)	\$108,194.35	\$428,960.07	\$64,210.73	\$3,679,966.33
EDTF (5%)	\$135,242.93	\$536,200.10	\$80,263.42	\$4,599,958.01
PRHDF (12%)	\$324,583.04	\$1,286,880.25	\$192,632.21	\$11,039,898.99
Active Slot Machines	1,997			



Pennsylvania Gaming Control Board



Gaming Revenues

	<u>Week of</u> <u>January 28 - February 3</u>	<u>January 2008</u> <u>Month-to-Date</u>	<u>February 2008</u> <u>Month-to-Date</u>	<u>2007/2008</u> <u>Fiscal Year-to-Date</u>
<u>The Meadows</u>				
Wagers	\$50,720,544.04	\$204,627,585.00	\$29,114,748.87	\$1,535,174,962.33
Payouts	\$46,492,023.53	\$187,344,914.63	\$26,669,285.41	\$1,404,265,079.56
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$254,788.15	\$272,739.61	\$206,732.27	\$824,854.95
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,228,520.51	\$17,282,670.37	\$2,445,463.46	\$130,909,882.77
State Tax (34%)	\$1,437,696.98	\$5,876,107.89	\$831,457.58	\$44,509,360.17
LSA (4%)	\$169,140.82	\$691,306.82	\$97,818.54	\$5,236,395.30
EDTF (5%)	\$211,426.03	\$864,133.51	\$122,273.18	\$6,545,494.14
PRHDF (12%)	\$507,422.47	\$2,073,920.46	\$293,455.62	\$15,709,185.96
Active Slot Machines	1,816			
<u>Mount Airy</u>				
Wagers	\$37,562,417.15	\$178,444,360.65	\$21,845,101.29	\$572,422,134.76
Payouts	\$35,121,547.14	\$165,451,732.92	\$20,457,871.46	\$531,192,068.39
Promotional Plays (Internal)	\$97,262.44	\$782,648.81	\$66,752.44	\$1,953,777.62
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,343,607.57	\$12,209,978.92	\$1,320,477.39	\$39,276,288.75
State Tax (34%)	\$796,826.58	\$4,151,392.84	\$448,962.32	\$13,353,938.19
LSA (4%)	\$93,744.31	\$488,399.15	\$52,819.10	\$1,571,051.53
EDTF (5%)	\$117,180.38	\$610,498.96	\$66,023.87	\$1,963,814.49
PRHDF (12%)	\$281,232.93	\$1,465,197.47	\$158,457.30	\$4,713,154.60
Active Slot Machines	2,523			



Pennsylvania Gaming Control Board



Gaming Revenues

	<u>Week of</u> <u>January 28 - February 3</u>	<u>January 2008</u> <u>Month-to-Date</u>	<u>February 2008</u> <u>Month-to-Date</u>	<u>2007/2008</u> <u>Fiscal Year-to-Date</u>
<u>Total</u>				
Wagers	\$327,231,656.68	\$1,332,367,130.14	\$183,746,461.02	\$9,053,345,858.83
Payouts	\$299,539,647.86	\$1,218,301,870.74	\$168,001,322.10	\$8,268,020,224.46
Promotional Plays (Internal)	\$1,638,880.89	\$6,589,402.50	\$820,876.24	\$46,926,162.05
Promotional Plays (External)	\$254,788.15	\$272,739.61	\$206,732.27	\$824,854.95
Adjustments	\$0.00	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$26,053,127.93	\$107,475,856.90	\$14,924,262.68	\$738,419,132.13
State Tax (34%)	\$8,858,063.52	\$36,541,791.34	\$5,074,249.34	\$251,062,505.06
LSA (4%)	\$1,042,125.11	\$4,299,034.26	\$596,970.50	\$29,536,765.23
EDTF (5%)	\$1,302,656.41	\$5,373,792.87	\$746,213.15	\$36,920,956.91
PRHDF (12%)	\$3,126,375.37	\$12,897,102.81	\$1,790,911.53	\$88,610,295.72
Active Slot Machines	12,991			

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day