

# Pennsylvania Gaming Control Board



### **Gaming Revenues**

_	Week of January 21 - January 27	January 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
Mohegan Sun			
Wagers	\$35,344,257.48	\$133,597,862.90	\$1,162,841,495.42
Payouts	\$32,320,163.64	\$122,025,160.03	\$1,060,380,179.19
Promotional Plays (Internal)	\$719.00	\$1,444.00	\$788,478.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,023,374.84	\$11,571,258.87	\$101,672,837.98
State Tax (34%)	\$1,027,947.44	\$3,934,227.99	\$34,568,764.88
LSA (4%)	\$120,934.99	\$462,850.36	\$4,066,913.49
EDTF (5%)	\$151,168.75	\$578,562.97	\$5,083,642.02
PRHDF (12%)	\$362,804.98	\$1,388,551.06	\$12,200,740.50
Active Slot Machines	1,203		
Philadelphia Park			
Wagers	\$79,516,745.33	\$305,270,451.69	\$2,276,006,900.52
Payouts	\$72,863,911.96	\$279,648,594.40	\$2,082,927,208.57
Promotional Plays (Internal)	\$412,114.25	\$1,967,526.09	\$18,767,009.11
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$6,240,719.12	\$23,654,331.20	\$174,313,401.34
State Tax (34%)	\$2,121,844.50	\$8,042,472.64	\$59,266,556.51
LSA (4%)	\$249,628.78	\$946,173.25	\$6,972,536.11
EDTF (5%)	\$312,035.95	\$1,182,716.55	\$8,715,670.11
PRHDF (12%)	\$748,886.30	\$2,838,519.74	\$20,917,608.19
Active Slot Machines	2,575	<b>,</b> , , , , , , , , , , , , , , , , , ,	<b>,</b> ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Harrah's Chester Downs	_		
Wagers	\$78,897,230.23	\$284,933,054.92	\$2,196,394,968.35
Payouts	\$71,276,306.57	\$257,960,731.31	\$1,995,204,491.32
Promotional Plays (Internal)	\$643,484.17	\$2,161,795.95	\$17,737,996.78
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,977,439.49	\$24,810,527.66	\$183,471,421.56
State Tax (34%)	\$2,372,329.43	\$8,435,579.41	\$62,380,283.37
LSA (4%)	\$279,097.59	\$992,421.11	\$7,338,856.84
EDTF (5%)	\$348,871.97	\$1,240,526.39	\$9,173,571.06
PRHDF (12%)	\$837,292.74	\$2,977,263.30	\$22,016,570.54
Active Slot Machines	2,778		



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	Week of	January 2008	2007/2008
<del>-</del>	January 21 - January 27	Month-to-Date	Fiscal Year-to-Date
Presque Isle			
Wagers	\$32,492,029.00	\$119,331,730.35	\$1,071,556,701.96
Payouts	\$29,578,509.02	\$108,818,825.49	\$976,125,120.24
Promotional Plays (Internal)	\$293,903.00	\$888,493.00	\$6,137,281.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,619,616.98	\$9,624,411.86	\$89,294,299.88
State Tax (34%)	\$890,669.78	\$3,272,300.05	\$30,360,061.98
LSA (4%)	\$104,784.67	\$384,976.45	\$3,571,771.98
EDTF (5%)	\$130,980.85	\$481,220.59	\$4,464,715.08
PRHDF (12%)	\$314,354.02	\$1,154,929.42	\$10,715,315.95
Active Slot Machines	1,999	. , ,	. , ,
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The Meadows	¢45 704 770 40	\$402.024.700.02	¢4 404 454 440 00
Wagers	\$45,791,772.49 \$41,760,344,74	\$183,021,789.83 \$167,522,476,54	\$1,484,454,418.29
Promotional Plays (Internal)	\$41,769,314.71	\$167,522,176.51 \$0.00	\$1,357,773,056.03 \$0.00
Promotional Plays (Internal) Promotional Plays (External)	\$0.00 \$58,914.95	\$0.00 \$224,683.73	\$570,066.80
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,022,457.78	\$0.00 \$15,499,613.32	\$126,681,362.26
State Tax (34%)	\$1,367,635.64	\$5,269,868.49	\$43,071,663.19
LSA (4%)	\$1,367,633.04 \$160,898.32	\$5,269,868.49 \$619,984.54	\$5,067,254.48
EDTF (5%)	\$201,122.89	\$774,980.66	\$6,334,068.11
PRHDF (12%)	\$482,694.94	\$1,859,953.61	\$15,201,763.49
Active Slot Machines	1,816	ψ1,059,955.01	\$13,201,703.49
Active Slot Machines	1,010		
Mount Airy			
Wagers	\$41,684,421.14	\$162,727,044.79	\$534,859,717.61
Payouts	\$38,697,021.00	\$150,788,057.24	\$496,070,521.25
Promotional Plays (Internal)	\$77,311.10	\$752,138.81	\$1,856,515.18
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,910,089.04	\$11,186,848.74	\$36,932,681.18
State Tax (34%)	\$989,430.27	\$3,803,528.58	\$12,557,111.61
LSA (4%)	\$116,403.56	\$447,473.94	\$1,477,307.22
EDTF (5%)	\$145,504.45	\$559,342.45	\$1,846,634.11
PRHDF (12%)	\$349,210.68	\$1,342,421.84	\$4,431,921.67
Active Slot Machines	2,523		



### Pennsylvania Gaming Control Board



#### **Gaming Revenues**

_	Week of January 21 - January 27	January 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
Total			
Wagers	\$313,726,455.67	\$1,188,881,934.48	\$8,726,114,202.15
Payouts	\$286,505,226.90	\$1,086,763,544.98	\$7,968,480,576.60
Promotional Plays (Internal)	\$1,427,531.52	\$5,771,397.85	\$45,287,281.16
Promotional Plays (External)	\$58,914.95	\$224,683.73	\$570,066.80
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$25,793,697.25	\$96,346,991.65	\$712,366,004.20
State Tax (34%)	\$8,769,857.06	\$32,757,977.16	\$242,204,441.54
LSA (4%)	\$1,031,747.91	\$3,853,879.65	\$28,494,640.12
EDTF (5%)	\$1,289,684.86	\$4,817,349.61	\$35,618,300.49
PRHDF (12%)	\$3,095,243.66	\$11,561,638.97	\$85,483,920.35
Active Slot Machines	12,894		

**Report Notes:** Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day