

Pennsylvania Gaming Control Board



Gaming Revenues

_	Week of January 14 - January 20	January 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
Mohegan Sun			
Wagers	\$31,617,335.41	\$98,253,605.42	\$1,127,497,237.94
Payouts	\$28,865,272.03	\$89,704,996.39	\$1,028,060,015.55
Promotional Plays (Internal)	\$472.00	\$725.00	\$787,759.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,751,591.38	\$8,547,884.03	\$98,649,463.14
State Tax (34%)	\$935,541.06	\$2,906,280.55	\$33,540,817.44
LSA (4%)	\$110,063.66	\$341,915.37	\$3,945,978.50
EDTF (5%)	\$137,579.57	\$427,394.22	\$4,932,473.27
PRHDF (12%)	\$330,190.96	\$1,025,746.08	\$11,837,935.52
Active Slot Machines	1,203		
Philadelphia Park			
Wagers	\$76,948,110.63	\$225,753,706.36	\$2,196,490,155.19
Payouts	\$70,348,951.35	\$206,784,682.44	\$2,010,063,296.61
Promotional Plays (Internal)	\$566,186.25	\$1,555,411.84	\$18,354,894.86
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$6,032,973.03	\$17,413,612.08	\$168,072,682.22
State Tax (34%)	\$2,051,210.83	\$5,920,628.14	\$57,144,712.01
LSA (4%)	\$241,318.92	\$696,544.47	\$6,722,907.33
EDTF (5%)	\$301,648.65	\$870,680.60	\$8,403,634.16
PRHDF (12%)	\$723,956.77	\$2,089,633.44	\$20,168,721.89
Active Slot Machines	2,429		
Harrah's Chester Downs			
Wagers	\$70,267,048.91	\$206,035,824.69	\$2,117,497,738.12
Payouts	\$63,685,068.65	\$186,684,424.74	\$1,923,928,184.75
Promotional Plays (Internal)	\$525,634.27	\$1,518,311.78	\$17,094,512.61
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,056,345.99	\$17,833,088.17	\$176,493,982.07
State Tax (34%)	\$2,059,157.64	\$6,063,249.98	\$60,007,953.94
LSA (4%)	\$242,253.84	\$713,323.52	\$7,059,759.25
EDTF (5%)	\$302,817.31	\$891,654.42	\$8,824,699.09
PRHDF (12%)	\$726,761.52	\$2,139,970.56	\$21,179,277.80
Active Slot Machines	2,781		



Pennsylvania Gaming Control Board



Gaming Revenues

-	Week of	January 2008	2007/2008
	January 14 - January 20	Month-to-Date	Fiscal Year-to-Date
<u>Presque Isle</u> Wagers Payouts	\$26,838,247.26 \$24,564,018.14	\$86,839,701.35 \$79,240,316.47	\$1,039,064,672.96 \$946,546,611.22
Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue	\$228,323.00	\$594,590.00	\$5,843,378.84
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$2,045,906.12	\$7,004,794.88	\$86,674,682.90
State Tax (34%)	\$695,608.08	\$2,381,630.27	\$29,469,392.20
LSA (4%)	\$81,836.24	\$280,191.78	\$3,466,987.31
EDTF (5%)	\$102,295.29	\$350,239.74	\$4,333,734.23
PRHDF (12%) Active Slot Machines	\$245,508.74 1,999	\$840,575.40	\$10,400,961.93
<u>The Meadows</u> Wagers	\$46,366,176.98	\$137,230,017.34	\$1,438,662,645.80
Payouts Promotional Plays (Internal)	\$42,535,155.76	\$125,752,861.80	\$1,316,003,741.32
	\$0.00	\$0.00	\$0.00
Promotional Plays (External) Adjustments Gross Terminal Revenue	\$109,761.36	\$165,768.78	\$511,151.85
	\$0.00	\$0.00	\$0.00
	\$3,831,021.22	\$11,477,155.54	\$122,658,904.48
State Tax (34%)	\$1,302,547.21	\$3,902,232.85	\$41,704,027.55
LSA (4%)	\$153,240.85	\$459,086.22	\$4,906,356.16
EDTF (5%) PRHDF (12%) Active Slot Machines	\$191,551.05 \$459,722.55 1,816	\$573,857.77 \$1,377,258.67	\$6,132,945.22 \$14,719,068.55
Mount Airy Wagers	\$39,271,760.41	\$121,042,623.65	\$493,175,296.47
Payouts Promotional Plays (Internal) Promotional Plays (External)	\$36,275,272.81	\$112,091,036.24	\$457,373,500.25
	\$124,981.92	\$674,827.71	\$1,779,204.08
	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,871,505.68	\$8,276,759.70	\$34,022,592.14
State Tax (34%)	\$976,311.94	\$2,814,098.31	\$11,567,681.34
LSA (4%)	\$114,860.23	\$331,070.38	\$1,360,903.66
EDTF (5%)	\$143,575.30	\$413,838.00	\$1,701,129.66
PRHDF (12%) Active Slot Machines	\$344,580.69 2,523	\$993,211.16	\$4,082,710.99



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of January 14 - January 20	January 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
-	January 14 January 20	Worth to Date	1 local 1 cal to Date
<u>Total</u>			
Wagers	\$291,308,679.60	\$875,155,478.81	\$8,412,387,746.48
Payouts	\$266,273,738.74	\$800,258,318.08	\$7,681,975,349.70
Promotional Plays (Internal)	\$1,445,597.44	\$4,343,866.33	\$43,859,749.64
Promotional Plays (External)	\$109,761.36	\$165,768.78	\$511,151.85
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$23,589,343.42	\$70,553,294.40	\$686,572,306.95
State Tax (34%)	\$8,020,376.76	\$23,988,120.10	\$233,434,584.48
LSA (4%)	\$943,573.74	\$2,822,131.74	\$27,462,892.21
EDTF (5%)	\$1,179,467.17	\$3,527,664.75	\$34,328,615.64
PRHDF (12%)	\$2,830,721.23	\$8,466,395.31	\$82,388,676.69
Active Slot Machines	12,751		

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day