



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of December 3 - December 9	December 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$27,889,234.13	\$36,270,444.09	\$917,344,083.17
Payouts	\$25,527,105.00	\$33,290,152.62	\$836,247,985.39
Promotional Plays (Internal)	\$440.00	\$440.00	\$6,602.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,361,689.13	\$2,979,851.47	\$81,089,495.53
State Tax (34%)	\$802,974.29	\$1,013,149.49	\$27,570,428.48
LSA (4%)	\$94,467.56	\$119,194.05	\$3,243,579.80
EDTF (5%)	\$118,084.46	\$148,992.58	\$4,054,474.84
PRHDF (12%)	\$283,402.70	\$357,582.18	\$9,730,739.42
Active Slot Machines	1,203		
<u>Philadelphia Park</u>			
Wagers	\$71,850,116.37	\$94,887,026.10	\$1,734,378,945.87
Payouts	\$65,668,254.62	\$86,647,080.84	\$1,587,156,897.52
Promotional Plays (Internal)	\$796,061.70	\$1,056,109.70	\$14,476,246.86
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$5,385,800.05	\$7,183,835.56	\$132,746,519.99
State Tax (34%)	\$1,831,172.02	\$2,442,504.09	\$45,133,816.81
LSA (4%)	\$215,432.02	\$287,353.44	\$5,309,860.87
EDTF (5%)	\$269,290.00	\$359,191.77	\$6,637,326.05
PRHDF (12%)	\$646,296.02	\$862,060.28	\$15,929,582.42
Active Slot Machines	2,402		
<u>Harrah's Chester Downs</u>			
Wagers	\$61,426,300.07	\$83,843,577.18	\$1,702,386,471.83
Payouts	\$55,642,576.28	\$76,020,506.60	\$1,547,766,791.99
Promotional Plays (Internal)	\$453,090.69	\$565,419.00	\$14,367,418.58
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$5,330,633.10	\$7,257,651.58	\$140,271,202.57
State Tax (34%)	\$1,812,415.26	\$2,467,601.54	\$47,692,208.90
LSA (4%)	\$213,225.33	\$290,306.07	\$5,610,848.08
EDTF (5%)	\$266,531.65	\$362,882.57	\$7,013,560.11
PRHDF (12%)	\$639,675.97	\$870,918.18	\$16,832,544.29
Active Slot Machines	2,790		

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<u>Presque Isle</u>			
Wagers	\$24,504,176.40	\$35,033,579.42	\$853,978,027.87
Payouts	\$22,283,625.63	\$31,783,858.36	\$777,903,555.08
Promotional Plays (Internal)	\$201,097.00	\$295,789.00	\$4,649,214.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,019,453.77	\$2,953,932.06	\$71,425,257.95
State Tax (34%)	\$686,614.29	\$1,004,336.91	\$24,284,587.70
LSA (4%)	\$80,778.15	\$118,157.28	\$2,857,010.33
EDTF (5%)	\$100,972.68	\$147,696.60	\$3,571,262.96
PRHDF (12%)	\$242,334.46	\$354,471.86	\$8,571,030.92
Active Slot Machines	2,000		
<u>The Meadows</u>			
Wagers	\$34,016,321.47	\$46,871,139.10	\$1,160,258,088.65
Payouts	\$31,148,104.31	\$42,744,857.30	\$1,060,959,131.79
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$36,948.11	\$39,680.82	\$249,450.26
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,868,217.16	\$4,126,281.80	\$99,298,956.86
State Tax (34%)	\$975,193.83	\$1,402,935.81	\$33,761,645.38
LSA (4%)	\$114,728.68	\$165,051.26	\$3,971,958.27
EDTF (5%)	\$143,410.85	\$206,314.08	\$4,964,947.83
PRHDF (12%)	\$344,186.05	\$495,153.81	\$11,915,874.85
Active Slot Machines	1,728		
<u>Mount Airy</u>			
Wagers	\$26,298,695.41	\$35,794,438.16	\$255,401,932.86
Payouts	\$24,554,047.18	\$33,330,365.84	\$236,892,083.66
Promotional Plays (Internal)	\$85,986.23	\$101,549.83	\$307,083.83
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$1,658,662.00	\$2,362,522.49	\$18,202,765.37
State Tax (34%)	\$563,945.09	\$803,257.65	\$6,188,940.20
LSA (4%)	\$66,346.48	\$94,500.90	\$728,110.62
EDTF (5%)	\$82,933.10	\$118,126.12	\$910,138.27
PRHDF (12%)	\$199,039.43	\$283,502.69	\$2,184,331.81
Active Slot Machines	2,523		

	Week of December 3 - December 9	December 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Total</u>			
Wagers	\$245,984,843.85	\$332,700,204.05	\$6,623,747,550.25
Payouts	\$224,823,713.02	\$303,816,821.56	\$6,046,926,445.43
Promotional Plays (Internal)	\$1,536,675.62	\$2,019,307.53	\$33,806,566.36
Promotional Plays (External)	\$36,948.11	\$39,680.82	\$249,450.26
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$19,624,455.21	\$26,864,074.96	\$543,034,198.27
State Tax (34%)	\$6,672,314.78	\$9,133,785.49	\$184,631,627.47
LSA (4%)	\$784,978.22	\$1,074,563.00	\$21,721,367.97
EDTF (5%)	\$981,222.74	\$1,343,203.72	\$27,151,710.07
PRHDF (12%)	\$2,354,934.63	\$3,223,689.00	\$65,164,103.72
Active Slot Machines	12,646		

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day