



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of October 29 - November 4	October 2007 Month-to-Date	November 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>				
Wagers	\$33,250,716.73	\$168,889,536.34	\$22,639,103.55	\$760,328,293.25
Payouts	\$30,253,797.13	\$153,500,800.36	\$20,607,207.28	\$692,781,602.96
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$127.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,996,919.60	\$15,388,735.98	\$2,031,896.27	\$67,546,563.04
State Tax (34%)	\$1,018,952.66	\$5,232,170.21	\$690,844.73	\$22,965,831.42
LSA (4%)	\$119,876.78	\$615,549.45	\$81,275.85	\$2,701,862.52
EDTF (5%)	\$149,845.98	\$769,436.82	\$101,594.81	\$3,377,328.19
PRHDF (12%)	\$359,630.36	\$1,846,648.29	\$243,827.56	\$8,105,587.55
Active Slot Machines	1,203			
<u>Philadelphia Park</u>				
Wagers	\$77,941,056.67	\$341,310,826.88	\$53,246,585.34	\$1,386,100,656.86
Payouts	\$71,343,591.82	\$312,563,311.74	\$48,683,716.43	\$1,268,571,172.78
Promotional Plays (Internal)	\$712,908.50	\$3,031,044.20	\$462,783.75	\$11,070,730.91
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$5,884,556.35	\$25,716,470.94	\$4,100,085.16	\$106,459,471.67
State Tax (34%)	\$2,000,749.16	\$8,743,600.12	\$1,394,028.96	\$36,196,220.38
LSA (4%)	\$235,382.26	\$1,028,658.84	\$164,003.41	\$4,258,378.91
EDTF (5%)	\$294,227.82	\$1,285,823.54	\$205,004.26	\$5,322,973.63
PRHDF (12%)	\$706,146.76	\$3,085,976.52	\$492,010.22	\$12,775,136.63
Active Slot Machines	2,402			
<u>Harrah's Chester Downs</u>				
Wagers	\$67,103,887.22	\$310,965,538.24	\$46,540,650.08	\$1,372,544,805.10
Payouts	\$60,805,560.12	\$282,510,923.18	\$42,161,724.58	\$1,248,048,004.57
Promotional Plays (Internal)	\$376,971.00	\$2,210,515.56	\$265,751.00	\$12,357,499.58
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$5,921,356.10	\$26,244,099.50	\$4,113,174.50	\$112,158,242.26
State Tax (34%)	\$2,013,261.07	\$8,922,993.84	\$1,398,479.33	\$38,133,802.40
LSA (4%)	\$236,854.24	\$1,049,763.97	\$164,526.98	\$4,486,329.68
EDTF (5%)	\$296,067.79	\$1,312,204.97	\$205,658.72	\$5,607,912.08
PRHDF (12%)	\$710,562.73	\$3,149,291.94	\$493,580.94	\$13,458,989.05
Active Slot Machines	2,790			

	Week of October 29 - November 4	October 2007 Month-to-Date	November 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Presque Isle</u>				
Wagers	\$40,190,982.56	\$165,896,137.61	\$28,018,710.76	\$697,562,416.04
Payouts	\$36,635,314.30	\$151,569,049.18	\$25,552,844.65	\$635,200,899.20
Promotional Plays (Internal)	\$266,969.60	\$1,129,864.40	\$168,869.60	\$3,491,874.44
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,288,698.66	\$13,197,224.03	\$2,296,996.51	\$58,869,642.40
State Tax (34%)	\$1,118,157.54	\$4,487,056.17	\$780,978.81	\$20,015,678.38
LSA (4%)	\$131,547.94	\$527,888.96	\$91,879.86	\$2,354,785.71
EDTF (5%)	\$164,434.93	\$659,861.21	\$114,849.82	\$2,943,482.18
PRHDF (12%)	\$394,643.84	\$1,583,666.85	\$275,639.59	\$7,064,357.04
Active Slot Machines	2,000			
<u>The Meadows</u>				
Wagers	\$48,575,437.38	\$211,111,028.67	\$33,366,024.06	\$945,404,076.55
Payouts	\$44,343,473.11	\$192,723,147.11	\$30,343,963.07	\$864,792,613.20
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$14,122.33	\$74,217.75	\$6,824.53	\$83,316.28
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,231,964.27	\$18,387,881.56	\$3,022,060.99	\$80,611,463.35
State Tax (34%)	\$1,438,867.85	\$6,251,879.73	\$1,027,500.73	\$27,407,897.58
LSA (4%)	\$169,278.57	\$735,515.26	\$120,882.43	\$3,224,458.53
EDTF (5%)	\$211,598.22	\$919,394.08	\$151,103.05	\$4,030,573.15
PRHDF (12%)	\$507,835.72	\$2,206,545.79	\$362,647.32	\$9,673,375.64
Active Slot Machines	1,738			
<u>Mount Airy</u>				
Wagers	\$40,441,678.91	\$61,777,571.86	\$28,381,576.72	\$90,159,148.58
Payouts	\$37,349,198.95	\$57,227,028.22	\$26,212,935.55	\$83,439,963.77
Promotional Plays (Internal)	\$18,576.50	\$15,022.80	\$12,710.20	\$27,733.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,073,903.46	\$4,535,520.84	\$2,155,930.97	\$6,691,451.81
State Tax (34%)	\$1,045,127.17	\$1,542,077.07	\$733,016.53	\$2,275,093.60
LSA (4%)	\$122,956.13	\$181,420.85	\$86,237.23	\$267,658.08
EDTF (5%)	\$153,695.18	\$226,776.05	\$107,796.55	\$334,572.60
PRHDF (12%)	\$368,868.40	\$544,262.49	\$258,711.71	\$802,974.20
Active Slot Machines	2,523			

	Week of October 29 - November 4	October 2007 Month-to-Date	November 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Total</u>				
Wagers	\$307,503,759.47	\$1,259,950,639.60	\$212,192,650.51	\$5,252,099,396.38
Payouts	\$280,730,935.43	\$1,150,094,259.79	\$193,562,391.56	\$4,792,834,256.48
Promotional Plays (Internal)	\$1,375,425.60	\$6,386,446.96	\$910,114.55	\$26,947,965.18
Promotional Plays (External)	\$14,122.33	\$74,217.75	\$6,824.53	\$83,316.28
Adjustments	\$0.00	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$25,397,398.44	\$103,469,932.85	\$17,720,144.40	\$432,336,834.53
State Tax (34%)	\$8,635,115.45	\$35,179,777.14	\$6,024,849.09	\$146,994,523.76
LSA (4%)	\$1,015,895.92	\$4,138,797.33	\$708,805.76	\$17,293,473.43
EDTF (5%)	\$1,269,869.92	\$5,173,496.67	\$886,007.21	\$21,616,841.84
PRHDF (12%)	\$3,047,687.81	\$12,416,391.88	\$2,126,417.34	\$51,880,420.12
Active Slot Machines	12,656			

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day