



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of September 17 - September 23	September 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$39,528,081.82	\$142,719,848.36	\$528,637,703.21
Payouts	\$36,172,351.36	\$130,137,043.59	\$482,013,225.17
Promotional Plays (Internal)	\$0.00	\$0.00	\$127.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,355,730.46	\$12,582,804.77	\$46,624,350.79
State Tax (34%)	\$1,140,948.36	\$4,278,153.63	\$15,852,279.29
LSA (4%)	\$134,229.22	\$503,312.19	\$1,864,974.02
EDTF (5%)	\$167,786.52	\$629,140.25	\$2,331,217.56
PRHDF (12%)	\$402,687.66	\$1,509,936.58	\$5,594,922.10
Active Slot Machines	1,203		
<u>Philadelphia Park</u>			
Wagers	\$75,976,469.94	\$263,347,235.28	\$915,776,744.57
Payouts	\$69,547,249.91	\$241,004,155.75	\$838,008,278.21
Promotional Plays (Internal)	\$874,951.48	\$2,304,980.85	\$6,821,138.55
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$5,554,268.55	\$20,038,098.68	\$70,948,046.31
State Tax (34%)	\$1,888,451.31	\$6,812,953.56	\$24,122,335.75
LSA (4%)	\$222,170.75	\$801,523.97	\$2,837,921.89
EDTF (5%)	\$277,713.43	\$1,001,904.96	\$3,547,402.36
PRHDF (12%)	\$666,512.22	\$2,404,571.84	\$8,513,765.57
Active Slot Machines	2,402		
<u>Harrah's Chester Downs</u>			
Wagers	\$72,543,656.98	\$246,647,268.84	\$942,764,107.56
Payouts	\$66,089,355.45	\$224,777,002.90	\$857,567,363.14
Promotional Plays (Internal)	\$638,832.48	\$1,721,043.43	\$9,335,629.99
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$5,815,469.05	\$20,149,222.51	\$75,880,055.74
State Tax (34%)	\$1,977,259.48	\$6,850,735.65	\$25,799,218.97
LSA (4%)	\$232,618.76	\$805,968.89	\$3,035,202.23
EDTF (5%)	\$290,773.45	\$1,007,461.12	\$3,794,002.76
PRHDF (12%)	\$697,856.29	\$2,417,906.70	\$9,105,606.67
Active Slot Machines	2,790		

	Week of September 17 - September 23	September 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Presque Isle</u>			
Wagers	\$37,026,540.45	\$136,065,950.34	\$464,502,202.16
Payouts	\$33,799,571.76	\$124,285,081.01	\$422,315,612.54
Promotional Plays (Internal)	\$212,427.70	\$732,453.35	\$2,000,633.14
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,014,540.99	\$11,048,415.98	\$40,185,956.48
State Tax (34%)	\$1,024,943.94	\$3,756,461.42	\$13,663,225.17
LSA (4%)	\$120,581.66	\$441,936.66	\$1,607,438.26
EDTF (5%)	\$150,727.05	\$552,420.82	\$2,009,297.87
PRHDF (12%)	\$361,744.92	\$1,325,809.92	\$4,822,314.76
Active Slot Machines	1,880		
<u>The Meadows</u>			
Wagers	\$48,595,590.14	\$173,153,760.53	\$653,045,220.77
Payouts	\$44,171,865.85	\$157,981,333.14	\$598,147,937.56
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$1,338.15	\$1,338.15	\$1,434.84
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,423,724.29	\$15,172,427.39	\$54,897,283.21
State Tax (34%)	\$1,504,066.26	\$5,158,625.32	\$18,665,076.33
LSA (4%)	\$176,948.98	\$606,897.12	\$2,195,891.32
EDTF (5%)	\$221,186.21	\$758,621.37	\$2,744,864.15
PRHDF (12%)	\$530,846.93	\$1,820,691.31	\$6,587,674.01
Active Slot Machines	1,738		
<u>Total</u>			
Wagers	\$273,670,339.33	\$961,934,063.35	\$3,504,725,978.27
Payouts	\$249,780,394.33	\$878,184,616.39	\$3,198,052,416.62
Promotional Plays (Internal)	\$1,726,211.66	\$4,758,477.63	\$18,157,528.93
Promotional Plays (External)	\$1,338.15	\$1,338.15	\$1,434.84
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$22,163,733.34	\$78,990,969.33	\$288,535,692.53
State Tax (34%)	\$7,535,669.35	\$26,856,929.58	\$98,102,135.51
LSA (4%)	\$886,549.37	\$3,159,638.83	\$11,541,427.72
EDTF (5%)	\$1,108,186.66	\$3,949,548.52	\$14,426,784.71
PRHDF (12%)	\$2,659,648.02	\$9,478,916.35	\$34,624,283.12
Active Slot Machines	10,013		

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day