



## **Gaming Revenues**

	Week of August 27 - September 2	August 2007 Month-to-Date	September 2007 Month-to Date	2007/2008 Fiscal Year-to-Date
Mohegan Sun				
Wagers	\$42,959,999.02	\$188,357,828.95	\$16,844,533.93	\$402,762,388.78
Payouts	\$39,167,987.82	\$171,690,239.34	\$15,345,579.57	\$367,221,761.15
Promotional Plays (Internal)	\$127.25	\$127.25	\$0.00	\$127.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,791,883.95	\$16,667,462.36	\$1,498,954.36	\$35,540,500.38
State Tax (34%)	\$1,289,240.55	\$5,666,937.22	\$509,644.49	\$12,083,770.15
LSA (4%)	\$151,675.35	\$666,698.48	\$59,958.17	\$1,421,620.00
EDTF (5%)	\$189,594.20	\$833,373.13	\$74,947.72	\$1,777,025.03
PRHDF (12%)	\$455,026.07	\$2,000,095.48	\$179,874.53	\$4,264,860.05
Active Slot Machines	1,203			. , ,
Philadelphia Park				
Wagers	\$76,956,150.34	\$328,614,503.73	\$30,025,363.44	\$682,454,872.73
Payouts	\$70,332,520.18	\$300,806,172.40	\$27,433,496.55	\$624,437,619.01
Promotional Plays (Internal)	\$523,502.71	\$2,490,246.85	\$165,286.21	\$4,681,443.91
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$718.50	\$0.00	\$718.50
Gross Terminal Revenue	\$6,100,127.45	\$25,318,802.98	\$2,426,580.68	\$53,336,528.31
State Tax (34%)	\$2,074,043.33	\$8,608,393.01	\$825,037.43	\$18,134,419.62
LSA (4%)	\$244,005.10	\$1,012,752.13	\$97,063.23	\$2,133,461.15
EDTF (5%)	\$305,006.39	\$1,265,940.17	\$121,329.04	\$2,666,826.44
PRHDF (12%)	\$732,015.30	\$3,038,256.37	\$291,189.68	\$6,400,383.41
Active Slot Machines	2,402	ψ3,030,230.37	Ψ291,109.00	ψ0,400,303.41
Active Slot Machines	2,402			
Harrah's Chester Downs				
Wagers	\$76,925,333.45	\$338,770,524.90	\$28,246,733.33	\$724,363,572.05
Payouts	\$69,993,556.76	\$308,465,505.60	\$25,721,208.99	\$658,511,569.23
Promotional Plays (Internal)	\$601,677.71	\$3,311,038.85	\$64,069.52	\$7,678,656.08
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,330,098.98	\$26,993,980.45	\$2,461,454.82	\$58,192,288.05
State Tax (34%)	\$2,208,008.85	\$9,177,953.37	\$836,894.64	\$19,785,377.96
LSA (4%)	\$253,203.97	\$1,079,759.23	\$98,458.19	\$2,327,691.53
EDTF (5%)	\$316,504.96	\$1,349,699.00	\$123,072.75	\$2,909,614.39
PRHDF (12%)	\$760,076.75	\$3,239,277.64	\$295,374.57	\$6,983,074.54
Active Slot Machines	2,787			

## Report Notes

- Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.
- The Active Slot Machine count is an average and can vary slightly day to day.
- Tax Revenue and Operator Share estimated by PGCB.
- Account adjustments made by Department of Revenue based on analysis of daily reports through the Central Computer System.
- Promotional plays are not taxed per statute.





## **Gaming Revenues**

Presque Isle           Wagers         \$42,000,109.73         \$161,052,573.18         \$20,001,036.90         \$348,437,288.72           Payouts         \$38,348,824.66         \$145,988,799.77         \$18,249,370.07         \$316,279,901.60           Promotional Plays (Internal)         \$212,005.14         \$690,124.95         \$92,029.04         \$1,360,208.83           Promotional Plays (External)         \$0.00         \$0.00         \$0.00         \$0.00           Adjustments         \$0.00         \$0.00         \$0.00         \$0.00           Gross Terminal Revenue         \$3,439,279.93         \$14,373,648.46         \$1,659,637.79         \$30,797,178.29           State Tax (34%)         \$1,169,355.17         \$4,887,040.46         \$564,276.85         \$10,471,040.60           LSA (4%)         \$137,571.20         \$574,945.92         \$66,385.51         \$1,231,887.11           EDTF (5%)         \$171,964.00         \$718,682.45         \$82,981.89         \$1,539,858.94           PRHDF (12%)         \$412,713.60         \$1,724,837.80         \$199,156.54         \$3,695,661.38           Active Slot Machines         \$51,469,536.31         \$230,953,625.78         \$21,088,348.44         \$500,979,808.68		Week of August 27 - September 2	August 2007 Month-to-Date	September 2007 Month-to Date	2007/2008 Fiscal Year-to-Date
Wagers         \$42,000,109.73         \$161,052,573.18         \$20,001,036.90         \$348,437,288.72           Payouts         \$38,348,824.66         \$145,988,799.77         \$18,249,370.07         \$316,279,901.60           Promotional Plays (Internal)         \$212,005.14         \$690,124.95         \$92,029.04         \$1,360,208.83           Promotional Plays (External)         \$0.00         \$0.00         \$0.00         \$0.00           Adjustments         \$0.00         \$0.00         \$0.00         \$0.00           Gross Terminal Revenue         \$3,439,279.93         \$14,373,648.46         \$1,659,637.79         \$30,797,178.29           State Tax (34%)         \$1,169,355.17         \$4,887,040.46         \$564,276.85         \$10,471,040.60           LSA (4%)         \$137,571.20         \$574,945.92         \$66,385.51         \$1,231,887.11           EDTF (5%)         \$171,964.00         \$718,682.45         \$82,981.89         \$1,539,858.94           PRHDF (12%)         \$412,713.60         \$1,724,837.80         \$199,156.54         \$3,695,661.38           Active Slot Machines         \$51,469,536.31         \$230,953,625.78         \$21,088,348.44         \$500,979,808.68	Presque Isla				
Payouts         \$38,348,824.66         \$145,988,799.77         \$18,249,370.07         \$316,279,901.60           Promotional Plays (Internal)         \$212,005.14         \$690,124.95         \$92,029.04         \$1,360,208.83           Promotional Plays (External)         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Adjustments         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Gross Terminal Revenue         \$3,439,279.93         \$14,373,648.46         \$1,659,637.79         \$30,797,178.29           State Tax (34%)         \$1,169,355.17         \$4,887,040.46         \$564,276.85         \$10,471,040.60           LSA (4%)         \$137,571.20         \$574,945.92         \$66,385.51         \$1,231,887.11           EDTF (5%)         \$171,964.00         \$718,682.45         \$82,981.89         \$1,539,858.94           PRHDF (12%)         \$412,713.60         \$1,724,837.80         \$199,156.54         \$3,695,661.38           Active Slot Machines         1,998         \$51,469,536.31         \$230,953,625.78         \$21,088,348.44         \$500,979,808.68	-	\$42,000,109,73	\$161 052 573 18	\$20 001 036 90	\$348 437 288 72
Promotional Plays (Internal)         \$212,005.14         \$690,124.95         \$92,029.04         \$1,360,208.83           Promotional Plays (External)         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Adjustments         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Gross Terminal Revenue         \$3,439,279.93         \$14,373,648.46         \$1,659,637.79         \$30,797,178.29           State Tax (34%)         \$1,169,355.17         \$4,887,040.46         \$564,276.85         \$10,471,040.60           LSA (4%)         \$137,571.20         \$574,945.92         \$66,385.51         \$1,231,887.11           EDTF (5%)         \$171,964.00         \$718,682.45         \$82,981.89         \$1,539,858.94           PRHDF (12%)         \$412,713.60         \$1,724,837.80         \$199,156.54         \$3,695,661.38           Active Slot Machines         1,998         \$50,979,808.68	· ·				
Promotional Plays (External)         \$0.00 <th< td=""><td>,</td><td></td><td></td><td></td><td></td></th<>	,				
Adjustments         \$0.00         \$0.00         \$0.00         \$0.00           Gross Terminal Revenue         \$3,439,279.93         \$14,373,648.46         \$1,659,637.79         \$30,797,178.29           State Tax (34%)         \$1,169,355.17         \$4,887,040.46         \$564,276.85         \$10,471,040.60           LSA (4%)         \$137,571.20         \$574,945.92         \$66,385.51         \$1,231,887.11           EDTF (5%)         \$171,964.00         \$718,682.45         \$82,981.89         \$1,539,858.94           PRHDF (12%)         \$412,713.60         \$1,724,837.80         \$199,156.54         \$3,695,661.38           Active Slot Machines         1,998         \$50,979,808.68    The Meadows  Wagers  \$51,469,536.31  \$230,953,625.78  \$21,088,348.44  \$500,979,808.68				· ·	
Gross Terminal Revenue         \$3,439,279.93         \$14,373,648.46         \$1,659,637.79         \$30,797,178.29           State Tax (34%)         \$1,169,355.17         \$4,887,040.46         \$564,276.85         \$10,471,040.60           LSA (4%)         \$137,571.20         \$574,945.92         \$66,385.51         \$1,231,887.11           EDTF (5%)         \$171,964.00         \$718,682.45         \$82,981.89         \$1,539,858.94           PRHDF (12%)         \$412,713.60         \$1,724,837.80         \$199,156.54         \$3,695,661.38           Active Slot Machines         1,998         \$1,998         \$50,979,808.68	- , , ,	•	*	*	*
State Tax (34%)       \$1,169,355.17       \$4,887,040.46       \$564,276.85       \$10,471,040.60         LSA (4%)       \$137,571.20       \$574,945.92       \$66,385.51       \$1,231,887.11         EDTF (5%)       \$171,964.00       \$718,682.45       \$82,981.89       \$1,539,858.94         PRHDF (12%)       \$412,713.60       \$1,724,837.80       \$199,156.54       \$3,695,661.38         Active Slot Machines       1,998             The Meadows         Wagers       \$51,469,536.31       \$230,953,625.78       \$21,088,348.44       \$500,979,808.68	.,	•	*	*	*
LSA (4%) \$137,571.20 \$574,945.92 \$66,385.51 \$1,231,887.11 EDTF (5%) \$171,964.00 \$718,682.45 \$82,981.89 \$1,539,858.94 PRHDF (12%) \$412,713.60 \$1,724,837.80 \$199,156.54 \$3,695,661.38 Active Slot Machines 1,998  The Meadows Wagers \$51,469,536.31 \$230,953,625.78 \$21,088,348.44 \$500,979,808.68					
EDTF (5%) \$171,964.00 \$718,682.45 \$82,981.89 \$1,539,858.94 PRHDF (12%) \$412,713.60 \$1,724,837.80 \$199,156.54 \$3,695,661.38 Active Slot Machines 1,998  The Meadows Wagers \$51,469,536.31 \$230,953,625.78 \$21,088,348.44 \$500,979,808.68					
PRHDF (12%) \$412,713.60 \$1,724,837.80 \$199,156.54 \$3,695,661.38 Active Slot Machines 1,998  The Meadows Wagers \$51,469,536.31 \$230,953,625.78 \$21,088,348.44 \$500,979,808.68	` ,	• •			
Active Slot Machines 1,998  The Meadows Wagers \$51,469,536.31 \$230,953,625.78 \$21,088,348.44 \$500,979,808.68	,	• •		' '	
<u>The Meadows</u> Wagers \$51,469,536.31 \$230,953,625.78 \$21,088,348.44 \$500,979,808.68			\$1,724,037.00	\$199,130.54	ψ3,093,001.30
Wagers \$51,469,536.31 \$230,953,625.78 \$21,088,348.44 \$500,979,808.68	Active Slot Machines	1,998			
		<b>#54 400 500 04</b>	<b>****</b>	<b>***</b>	<b>4500 070 000 00</b>
	· ·				
Payouts \$46,938,299.00 \$211,191,781.80 \$19,222,436.83 \$459,389,041.25	•				
Promotional Plays (Internal) \$0.00 \$0.00 \$0.00 \$0.00			•		•
Promotional Plays (External) \$0.00 \$96.69 \$0.00 \$96.69		•	*	· ·	*
Adjustments \$0.00 \$0.00 \$0.00 \$0.00		•	*	*	*
Gross Terminal Revenue \$4,531,237.31 \$19,761,843.98 \$1,865,911.61 \$41,590,767.43					
State Tax (34%) \$1,540,620.69 \$6,719,026.98 \$634,409.95 \$14,140,860.96	` ,	• • •			
LSA (4%) \$181,249.49 \$790,473.73 \$74,636.47 \$1,663,630.67	,	• •		' '	
EDTF (5%) \$446,893.31 \$988,092.19 \$93,295.58 \$2,079,538.36					
PRHDF (12%) \$543,748.48 \$2,371,421.28 \$223,909.40 \$4,990,892.10			\$2,371,421.28	\$223,909.40	\$4,990,892.10
Active Slot Machines 1,738	Active Slot Machines	1,738			
<u>Total</u>					
Wagers \$290,311,128.85 \$1,247,749,056.54 \$116,206,016.04 \$2,658,997,930.96	Wagers	\$290,311,128.85	\$1,247,749,056.54	\$116,206,016.04	\$2,658,997,930.96
Payouts \$264,781,188.42 \$1,138,142,498.91 \$105,972,092.01 \$2,425,839,892.24					\$2,425,839,892.24
Promotional Plays (Internal) \$1,337,312.81 \$6,491,537.90 \$321,384.77 \$13,720,436.07	Promotional Plays (Internal)	\$1,337,312.81	\$6,491,537.90	\$321,384.77	\$13,720,436.07
Promotional Plays (External) \$0.00 \$96.69 \$0.00 \$96.69	Promotional Plays (External)	\$0.00	\$96.69	\$0.00	\$96.69
Adjustments \$0.00 \$718.50 \$0.00 \$19,659.81	Adjustments	\$0.00	\$718.50	\$0.00	\$19,659.81
Gross Terminal Revenue \$24,192,627.62 \$103,115,738.23 \$9,912,539.26 \$219,457,262.46	Gross Terminal Revenue	\$24,192,627.62	\$103,115,738.23	\$9,912,539.26	\$219,457,262.46
State Tax (34%) \$8,225,493.39 \$35,059,351.04 \$3,370,263.36 \$74,615,469.29	State Tax (34%)	\$8,225,493.39	\$35,059,351.04	\$3,370,263.36	\$74,615,469.29
LSA (4%) \$967,705.11 \$4,124,629.49 \$396,501.57 \$8,778,290.46	LSA (4%)	\$967,705.11	\$4,124,629.49	\$396,501.57	\$8,778,290.46
EDTF (5%) \$1,209,631.42 \$5,155,786.94 \$495,626.98 \$10,972,863.17	EDTF (5%)	\$1,209,631.42	\$5,155,786.94	\$495,626.98	\$10,972,863.17
PRHDF (12%) \$2,903,115.32 \$12,373,888.57 \$1,189,504.72 \$26,334,871.49	PRHDF (12%)	\$2,903,115.32	\$12,373,888.57	\$1,189,504.72	\$26,334,871.49
Active Slot Machines 10,128	Active Slot Machines	10,128			

## Report Notes

- Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.
- The Active Slot Machine count is an average and can vary slightly day to day.
- Tax Revenue and Operator Share estimated by PGCB.
- Account adjustments made by Department of Revenue based on analysis of daily reports through the Central Computer System.
- Promotional plays are not taxed per statute.