



# Pennsylvania Gaming Control Board



## Gaming Revenues

|                               | Week of<br>June 18 - June 24 | June 2007<br>Month-to-Date | 2007<br>Year-to-Date |
|-------------------------------|------------------------------|----------------------------|----------------------|
| <u>Mohegan Sun</u>            |                              |                            |                      |
| Wagers                        | \$41,315,689.90              | \$138,968,394.81           | \$871,367,828.63     |
| Payouts                       | \$37,828,653.61              | \$126,869,520.31           | \$789,028,178.03     |
| Promotional Plays             | \$0.00                       | \$0.00                     | \$6,410.00           |
| Adjustments                   | \$0.00                       | \$0.00                     | \$199,152.03         |
| Gross Terminal Revenue        | \$3,487,036.29               | \$12,098,874.50            | \$82,532,392.63      |
| Tax (55%)                     | \$1,917,869.96               | \$6,654,380.98             | \$45,392,815.95      |
| Operator Share (45%)          | \$1,569,166.33               | \$5,444,493.53             | \$37,139,576.68      |
| Authorized Slot Machines      | 1,203                        |                            |                      |
| <br>                          |                              |                            |                      |
| <u>Philadelphia Park</u>      |                              |                            |                      |
| Wagers                        | \$66,100,751.77              | \$237,891,248.97           | \$1,497,594,036.57   |
| Payouts                       | \$60,466,035.02              | \$217,243,364.55           | \$1,363,809,493.43   |
| Promotional Plays             | \$281,623.17                 | \$1,341,319.53             | \$3,912,308.42       |
| Gross Terminal Revenue        | \$5,353,093.58               | \$19,306,564.89            | \$129,872,234.72     |
| Tax (55%)                     | \$2,944,201.47               | \$10,618,610.69            | \$71,429,729.10      |
| Operator Share (45%)          | \$2,408,892.11               | \$8,687,954.20             | \$58,442,505.62      |
| Authorized Slot Machines      | 2,231                        |                            |                      |
| <br>                          |                              |                            |                      |
| <u>Harrah's Chester Downs</u> |                              |                            |                      |
| Wagers                        | \$68,076,743.32              | \$241,394,751.44           | \$1,363,943,505.84   |
| Payouts                       | \$61,843,454.45              | \$219,136,207.25           | \$1,235,125,420.80   |
| Promotional Plays             | \$585,050.92                 | \$1,854,827.29             | \$6,199,063.92       |
| Adjustments                   | \$0.00                       | \$0.00                     | \$10,579.57          |
| Gross Terminal Revenue        | \$5,648,237.95               | \$20,403,716.90            | \$122,629,600.69     |
| Tax (55%)                     | \$3,106,530.87               | \$11,222,044.30            | \$67,446,280.38      |
| Operator Share (45%)          | \$2,541,707.08               | \$9,181,672.61             | \$55,183,320.31      |
| Authorized Slot Machines      | 2,735                        |                            |                      |

### Report Notes

- The Authorized Slot Machine count is an average and can vary slightly day to day.
- Tax Revenue and Operator Share estimated by PGCB.
- Account adjustments made by Department of Revenue based on analysis of daily reports through the Central Computer System.
- Promotional plays are not taxed per statute.



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|                          | <u>Week of</u><br><u>June 18 - June 24</u> | <u>June 2007</u><br><u>Month-to-Date</u> | <u>2007</u><br><u>Year-to-Date</u> |
|--------------------------|--------------------------------------------|------------------------------------------|------------------------------------|
| <u>Presque Isle</u>      |                                            |                                          |                                    |
| Wagers                   | \$34,487,262.74                            | \$119,158,587.56                         | \$649,992,057.51                   |
| Payouts                  | \$31,222,779.75                            | \$108,076,505.33                         | \$589,534,243.67                   |
| Promotional Plays        | \$99,002.55                                | \$219,809.05                             | \$767,320.46                       |
| Gross Terminal Revenue   | \$3,165,480.44                             | \$10,862,273.18                          | \$59,690,493.38                    |
| Tax (55%)                | \$1,741,014.24                             | \$5,974,250.25                           | \$32,829,771.36                    |
| Operator Share (45%)     | \$1,424,466.20                             | \$4,888,022.93                           | \$26,860,722.02                    |
| Authorized Slot Machines | 2,000                                      |                                          |                                    |
| <br>                     |                                            |                                          |                                    |
| <u>The Meadows</u>       |                                            |                                          |                                    |
| Wagers                   | \$56,345,807.79                            | \$122,895,625.05                         | \$122,895,625.05                   |
| Payouts                  | \$51,752,897.58                            | \$113,080,991.70                         | \$113,080,991.70                   |
| Promotional Plays        | \$0.00                                     | \$0.00                                   | \$0.00                             |
| Gross Terminal Revenue   | \$4,592,910.21                             | \$9,814,633.35                           | \$9,814,633.35                     |
| Tax (55%)                | \$2,526,100.62                             | \$5,398,048.34                           | \$5,398,048.34                     |
| Operator Share (45%)     | \$2,066,809.59                             | \$4,416,585.01                           | \$4,416,585.01                     |
| Authorized Slot Machines | 1,738                                      |                                          |                                    |
| <br>                     |                                            |                                          |                                    |
| <u>Total</u>             |                                            |                                          |                                    |
| Wagers                   | \$266,326,255.52                           | \$860,308,607.83                         | \$4,505,793,053.60                 |
| Payouts                  | \$243,113,820.41                           | \$784,406,589.14                         | \$4,090,578,327.63                 |
| Promotional Plays        | \$965,676.64                               | \$3,415,955.87                           | \$10,885,102.80                    |
| Adjustments              | \$0.00                                     | \$0.00                                   | \$209,731.60                       |
| Gross Terminal Revenue   | \$22,246,758.47                            | \$72,486,062.82                          | \$404,539,354.77                   |
| Tax (55%)                | \$12,235,717.16                            | \$39,867,334.55                          | \$222,496,645.12                   |
| Operator Share (45%)     | \$10,011,041.31                            | \$32,618,728.27                          | \$182,042,709.65                   |
| Authorized Slot Machines | 9,907                                      |                                          |                                    |

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