



## **Gaming Revenues**

|                          | Week of<br>June 11 - June 17 | June 2007<br>Month-to-Date | 2007<br>Year-to-Date  |
|--------------------------|------------------------------|----------------------------|-----------------------|
| Mohegan Sun              |                              |                            |                       |
| Wagers                   | \$40,512,521.64              | \$97,652,704.91            | \$830,052,138.73      |
| Payouts                  | \$37,071,884.93              | \$89,040,866.70            | \$751,199,524.42      |
| Promotional Plays        | \$0.00                       | \$0.00                     | \$6,410.00            |
| Adjustments              | \$0.00                       | \$0.00                     | \$199,152.03          |
| Gross Terminal Revenue   | \$3,440,636.71               | \$8,611,838.21             | \$79,045,356.34       |
| Tax (55%)                | \$1,892,350.19               | \$4,736,511.02             | \$43,474,945.99       |
| Operator Share (45%)     | \$1,548,286.52               | \$3,875,327.19             | \$35,570,410.35       |
| Authorized Slot Machines | 1,203                        |                            |                       |
| Philadelphia Park        |                              |                            |                       |
| Wagers                   | \$66,514,722.19              | \$171,790,497.20           | \$1,431,493,284.80    |
| Payouts                  | \$60,785,217.75              | \$156,777,329.53           | \$1,303,343,458.41    |
| Promotional Plays        | \$232,416.67                 | \$1,059,696.36             | \$3,630,685.25        |
| Gross Terminal Revenue   | \$5,497,087.77               | \$13,953,471.31            | \$124,519,141.14      |
| Tax (55%)                | \$3,023,398.27               | \$7,674,409.22             | \$68,485,527.63       |
| Operator Share (45%)     | \$2,473,689.50               | \$6,279,062.09             | \$56,033,613.51       |
| Authorized Slot Machines | 2,231                        | ψο,Ξ. ο,σοΞ.σο             | φου,ουσ,ο τοιο τ      |
| Harrah's Chester Downs   |                              |                            |                       |
| Wagers                   | \$69,610,353.86              | \$173,318,008.12           | \$1,295,866,762.52    |
| Payouts                  | \$63,233,951.54              | \$157,292,752.80           | \$1,173,281,966.35    |
| Promotional Plays        | \$571,806.94                 | \$1,269,776.37             | \$5,614,013.00        |
| Adjustments              | \$0.00                       | \$0.00                     | \$10,579.57           |
| Gross Terminal Revenue   | \$5,804,595.38               | \$14,755,478.95            | \$116,981,362.74      |
| Tax (55%)                | \$3,192,527.46               | \$8,115,513.42             | \$64,339,749.51       |
| Operator Share (45%)     | \$2,612,067.92               | \$6,639,965.53             | \$52,641,613.23       |
| Authorized Slot Machines | 2,735                        | +-,,                       | + - , - , - · · · · · |

## Report Notes

- The Authorized Slot Machine count is an average and can vary slightly day to day.
- Tax Revenue and Operator Share estimated by PGCB.
- Account adjustments made by Department of Revenue based on analysis of daily reports through the Central Computer System.
- Promotional plays are not taxed per statute.





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|--------------------------|------------------------------|----------------------------|----------------------|
| Presque Isle             |                              |                            |                      |
| Wagers                   | \$32,817,794.38              | \$84,671,324.82            | \$615,504,794.77     |
| Payouts                  | \$29,824,512.26              | \$76,853,725.58            | \$558,311,463.92     |
| Promotional Plays        | \$78,335.00                  | \$120,806.50               | \$668,317.91         |
| Gross Terminal Revenue   | \$2,914,947.12               | \$7,696,792.74             | \$56,525,012.94      |
| Tax (55%)                | \$1,603,220.92               | \$4,233,236.01             | \$31,088,757.12      |
| Operator Share (45%)     | \$1,311,726.20               | \$3,463,556.73             | \$25,436,255.82      |
| Authorized Slot Machines | 2,000                        |                            |                      |
| The Meadows              |                              |                            |                      |
| Wagers                   | \$63,619,808.76              | \$66,549,817.26            | \$66,549,817.26      |
| Payouts                  | \$58,668,301.75              | \$61,328,094.12            | \$61,328,094.12      |
| Promotional Plays        | \$0.00                       | \$0.00                     | \$0.00               |
| Gross Terminal Revenue   | \$4,951,507.01               | \$5,221,723.14             | \$5,221,723.14       |
| Tax (55%)                | \$2,723,328.86               | \$2,871,947.73             | \$2,871,947.73       |
| Operator Share (45%)     | \$2,228,178.15               | \$2,349,775.41             | \$2,349,775.41       |
| Authorized Slot Machines | 1,738                        |                            |                      |
| Total                    |                              |                            |                      |
| Wagers                   | \$273,075,200.83             | \$593,982,352.31           | \$4,239,466,798.08   |
| Payouts                  | \$249,583,868.23             | \$541,292,768.73           | \$3,847,464,507.22   |
| Promotional Plays        | \$882,558.61                 | \$2,450,279.23             | \$9,919,426.16       |
| Adjustments              | \$0.00                       | \$0.00                     | \$209,731.60         |
| Gross Terminal Revenue   | \$22,608,773.99              | \$50,239,304.35            | \$382,292,596.30     |
| Tax (55%)                | \$12,434,825.69              | \$27,631,617.39            | \$210,260,927.97     |
| Operator Share (45%)     | \$10,173,948.30              | \$22,607,686.96            | \$172,031,668.34     |
| Authorized Slot Machines | 9,907                        | , , ,                      | . , , ,              |

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