



Gaming Revenues

| | Week of | April 2007 | 2007 |
|---------------------------------|---------------------|------------------|------------------|
| | April 16 - April 22 | Month-to-Date | Year-to-Date |
| <u>Mohegan Sun</u> | | | |
| Wagers | \$34,678,620.83 | \$118,308,144.35 | \$535,274,736.32 |
| Payouts | \$31,298,345.73 | \$106,978,376.94 | \$483,656,715.41 |
| Promotional Plays | \$0.00 | \$0.00 | \$6,410.00 |
| Adjustments | \$0.00 | \$0.00 | \$199,152.03 |
| Gross Terminal Revenue | \$3,380,275.10 | \$11,329,767.41 | \$51,810,762.94 |
| Tax (55%) | \$1,859,151.31 | \$6,231,372.08 | \$28,495,919.62 |
| Operator Share (45%) | \$1,521,123.80 | \$5,098,395.33 | \$23,314,843.32 |
| Authorized Slot Machines | 1,109 | | |
| | | | |
| Philadelphia Park | | | |
| Wagers | \$57,234,568.45 | \$186,204,775.04 | \$927,765,684.99 |
| Payouts | \$51,729,003.11 | \$168,961,630.55 | \$844,686,291.45 |
| Promotional Plays | \$145,119.88 | \$313,845.24 | \$950,778.38 |
| Gross Terminal Revenue | \$5,360,445.46 | \$16,929,299.25 | \$82,128,615.16 |
| Tax (55%) | \$2,948,245.00 | \$9,311,114.59 | \$45,170,738.34 |
| Operator Share (45%) | \$2,412,200.46 | \$7,618,184.66 | \$36,957,876.82 |
| Authorized Slot Machines | 2,076 | ψ1,010,101.00 | φου,σοι ,σι σ.σ. |
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| Harrah's Chester Downs | | | |
| Wagers | \$62,623,271.10 | \$199,817,729.94 | \$756,214,187.33 |
| Payouts | \$56,944,626.60 | \$180,837,506.99 | \$683,895,837.00 |
| Promotional Plays | \$358,658.85 | \$1,043,551.60 | \$1,387,330.85 |
| Gross Terminal Revenue | \$5,319,985.65 | \$17,936,671.35 | \$70,931,019.48 |
| Tax (55%) | \$2,925,992.11 | \$9,865,169.24 | \$39,012,060.71 |
| Operator Share (45%) | \$2,393,993.54 | \$8,071,502.11 | \$31,918,958.77 |
| Authorized Slot Machines | 2,744 | ΨΟ,ΟΤΙ,ΟΟΣ.ΤΙ | ψυ 1,906,77 |
| Authorized Slot Macrilles | 2,177 | | |

Report Notes

- The Authorized Slot Machine count is an average and can vary slightly day to day.
- Tax Revenue and Operator Share estimated by PGCB.
- Account adjustments made by Department of Revenue based on analysis of daily reports through the Central Computer System.
- Promotional plays are not taxed per statute.





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| Presque Isle | | | |
| Wagers | \$37,692,065.98 | \$114,662,565.61 | \$332,183,092.25 |
| Payouts | \$34,237,697.01 | \$104,084,052.06 | \$301,380,635.71 |
| Promotional Plays | \$18,736.00 | \$52,491.00 | \$134,626.91 |
| Gross Terminal Revenue | \$3,435,632.97 | \$10,526,022.55 | \$30,667,829.63 |
| Tax (55%) | \$1,889,598.13 | \$5,789,312.40 | \$16,867,306.30 |
| Operator Share (45%) | \$1,546,034.84 | \$4,736,710.15 | \$13,800,523.33 |
| Authorized Slot Machines | 2,000 | | |
| | | | |
| Total | | | |
| Wagers | \$192,228,526.36 | \$618,993,214.94 | \$2,551,437,700.89 |
| Payouts | \$174,209,672.45 | \$560,861,566.54 | \$2,313,619,479.57 |
| Promotional Plays | \$522,514.73 | \$1,409,887.84 | \$2,479,146.14 |
| Adjustments | \$0.00 | \$0.00 | \$199,152.03 |
| Gross Terminal Revenue | \$17,496,339.18 | \$56,721,760.56 | \$235,538,227.21 |
| Tax (55%) | \$9,622,986.55 | \$31,196,968.31 | \$129,546,024.97 |
| Operator Share (45%) | \$7,873,352.63 | \$25,524,792.25 | \$105,992,202.24 |
| Authorized Slot Machines | 7,929 | | |
| | | | |

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