



Pennsylvania Gaming Control Board



Gaming Revenues

| | <u>Week of Jan 22</u> | <u>January 2007 Month-to-Date</u> | <u>2007 Year-to-Date</u> |
|-------------------------------|-----------------------|---------------------------------------|------------------------------|
| <u>Mohegan Sun</u> | | | |
| Wagers | \$30,053,805.78 | \$127,863,516.88 | \$127,863,516.88 |
| Payouts | \$27,149,127.09 | \$115,294,224.28 | \$115,294,224.28 |
| Promotional Plays | \$0.00 | \$6,410.00 | \$6,410.00 |
| Adjustments | \$0.00 | \$199,152.03 | \$199,152.03 |
| Gross Terminal Revenue | \$2,904,678.69 | \$12,762,034.63 | \$12,762,034.63 |
| Tax (55%) | \$1,597,573.28 | \$7,019,119.05 | \$7,019,119.05 |
| Operator Share (45%) | \$1,307,105.41 | \$5,742,915.58 | \$5,742,915.58 |
| Authorized Slot Machines | 1,099 | | |
| | | | |
| <u>Philadelphia Park</u> | | | |
| Wagers | \$52,167,107.55 | \$234,424,017.37 | \$234,424,017.37 |
| Payouts | \$47,521,578.25 | \$213,611,400.14 | \$213,611,400.14 |
| Promotional Plays | \$41,945.00 | \$124,074.00 | \$124,074.00 |
| Gross Terminal Revenue | \$4,603,584.30 | \$20,688,543.23 | \$20,688,543.23 |
| Tax (55%) | \$2,531,971.37 | \$11,378,698.78 | \$11,378,698.78 |
| Operator Share (45%) | \$2,071,612.94 | \$9,309,844.45 | \$9,309,844.45 |
| Authorized Slot Machines | 2,076 | | |
| | | | |
| <u>Harrah's Chester Downs</u> | | | |
| Wagers | \$66,394,368.91 | \$69,115,054.73 | \$69,115,054.73 |
| Payouts | \$60,010,214.78 | \$62,479,059.27 | \$62,479,059.27 |
| Promotional Plays | \$330.00 | \$590.00 | \$590.00 |
| Gross Terminal Revenue | \$6,383,824.13 | \$6,635,405.46 | \$6,635,405.46 |
| Tax (55%) | \$3,511,103.27 | \$3,649,473.00 | \$3,649,473.00 |
| Operator Share (45%) | \$2,872,720.86 | \$2,985,932.46 | \$2,985,932.46 |
| Authorized Slot Machines | 2,744 | | |
| | | | |
| <u>Total</u> | | | |
| Wagers | \$148,615,282.24 | \$431,402,588.98 | \$431,402,588.98 |
| Payouts | \$134,680,920.12 | \$391,384,683.69 | \$391,384,683.69 |
| Promotional Plays | \$42,275.00 | \$131,074.00 | \$131,074.00 |
| Adjustments | \$0.00 | \$199,152.03 | \$199,152.03 |
| Gross Terminal Revenue | \$13,892,087.12 | \$40,085,983.32 | \$40,085,983.32 |
| Tax (55%) | \$7,640,647.92 | \$22,047,290.83 | \$22,047,290.83 |
| Operator Share (45%) | \$6,251,439.20 | \$18,038,692.49 | \$18,038,692.49 |
| Authorized Slot Machines | 5,919 | | |

Report Notes

- The Authorized Slot Machine count is an average and can vary slightly day to day.
- Tax Revenue and Operator Share estimated by PGCB.
- Accout adjustments made by Department of Revenue based on analysis of daily reports through the
- Promotional plays are not taxed per statute.