



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	July 2015	August 2015	September 2015	October 2015	November 2015	December 2015
<u>Mohegan Sun</u>						
Wagers	\$234,878,723.35	\$237,825,992.48	\$219,996,770.55	\$227,823,963.81	\$217,533,393.52	\$221,443,299.63
Payouts	\$211,579,943.68	\$214,103,300.06	\$198,514,992.25	\$205,338,477.04	\$196,045,938.93	\$199,286,259.94
Promotional Plays (Internal) ¹	\$4,285,081.00	\$4,644,089.45	\$3,758,569.70	\$4,304,550.95	\$3,654,686.60	\$3,699,485.25
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$19,013,698.67	\$19,078,602.97	\$17,723,208.60	\$18,180,935.82	\$17,832,767.99	\$18,457,554.44
State Tax (34%)	\$6,464,657.56	\$6,486,725.00	\$6,025,890.94	\$6,181,518.15	\$6,063,141.13	\$6,275,568.49
LSA (4%) ³	\$760,547.94	\$763,144.12	\$708,928.36	\$727,237.43	\$713,310.71	\$738,302.17
EDTF (5%) ⁴	\$950,684.96	\$953,930.18	\$886,160.43	\$909,046.82	\$891,638.40	\$922,877.72
PRHDF ⁵	\$1,959,868.15	\$1,987,455.66	\$1,855,138.96	\$1,914,116.72	\$1,861,690.23	\$1,950,316.81
Taxable w/s/d	\$263.01	\$263.91	\$253.33	\$251.49	\$254.90	\$255.32
Number of Machines ⁶	2,332	2,332	2,332	2,332	2,332	2,332
GTR % Change ⁷	1.8%	0.2%	7.1%	2.4%	5.4%	7.2%
<u>Parx</u>						
Wagers	\$434,673,898.81	\$424,566,560.81	\$397,284,172.83	\$417,875,083.37	\$398,111,608.52	\$438,628,209.65
Payouts	\$393,642,831.53	\$385,129,278.32	\$360,244,847.68	\$378,927,184.48	\$360,893,116.19	\$397,669,983.96
Promotional Plays (Internal) ¹	\$7,600,362.57	\$7,357,640.80	\$7,041,761.83	\$7,447,757.34	\$6,964,840.60	\$7,987,834.55
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$33,430,704.71	\$32,079,641.69	\$29,997,563.32	\$31,500,141.55	\$30,253,651.73	\$32,970,391.14
State Tax (34%)	\$11,366,439.63	\$10,907,078.16	\$10,199,171.52	\$10,710,048.12	\$10,286,241.59	\$11,209,932.97
LSA (4%) ³	\$1,337,228.16	\$1,283,185.69	\$1,199,902.54	\$1,260,005.65	\$1,210,146.07	\$1,318,815.64
EDTF (5%) ⁴	\$1,671,535.24	\$1,603,982.08	\$1,499,878.17	\$1,575,007.05	\$1,512,682.60	\$1,648,519.60
PRHDF ⁵	\$3,452,896.23	\$3,344,164.70	\$3,137,646.53	\$3,320,494.54	\$3,159,900.73	\$3,482,249.11
Taxable w/s/d	\$328.28	\$315.02	\$304.39	\$309.33	\$306.99	\$323.76
Number of Machines ⁶	3,285	3,285	3,285	3,285	3,285	3,285
GTR % Change ⁷	8.3%	-0.6%	7.1%	4.2%	2.3%	7.3%
<u>Harrah's Philadelphia</u>						
Wagers	\$240,678,232.39	\$233,964,108.03	\$218,379,230.60	\$234,781,312.72	\$229,924,792.88	\$234,881,126.57
Payouts	\$216,444,800.21	\$210,628,195.44	\$196,804,802.46	\$210,581,551.45	\$207,362,941.19	\$210,955,431.53
Promotional Plays (Internal) ¹	\$5,708,227.10	\$5,464,058.73	\$5,223,781.77	\$5,624,790.50	\$5,586,200.25	\$5,298,481.90
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$18,525,205.08	\$17,871,853.86	\$16,350,646.37	\$18,574,970.77	\$16,975,651.44	\$18,627,213.14
State Tax (34%)	\$6,298,569.74	\$6,076,430.32	\$5,559,219.79	\$6,315,490.04	\$5,771,721.49	\$6,333,252.47
LSA (4%) ³	\$741,008.20	\$714,874.15	\$654,025.84	\$742,998.84	\$679,026.07	\$745,088.53
EDTF (5%) ⁴	\$926,260.29	\$893,592.70	\$817,532.31	\$928,748.52	\$848,782.57	\$931,360.67
PRHDF ⁵	\$1,913,707.01	\$1,860,752.55	\$1,709,637.11	\$1,955,254.98	\$1,773,314.78	\$1,969,036.88
Taxable w/s/d	\$213.42	\$205.90	\$194.65	\$214.00	\$202.09	\$214.60
Number of Machines ⁶	2,800	2,800	2,800	2,800	2,800	2,800
GTR % Change ⁷	3.0%	-2.9%	-3.9%	3.3%	-3.6%	1.1%



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<u>Presque Isle</u>						
Wagers	\$132,937,272.47	\$126,918,864.40	\$117,652,356.38	\$116,588,080.43	\$107,160,677.73	\$110,832,209.99
Payouts	\$118,887,748.78	\$113,595,066.39	\$105,404,136.10	\$104,205,464.42	\$95,921,606.20	\$99,227,727.51
Promotional Plays (Internal) ¹	\$2,876,794.00	\$2,643,552.80	\$2,389,432.80	\$2,439,468.30	\$2,211,168.82	\$2,143,074.00
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$640.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00
Gross Terminal Revenue	\$11,173,369.69	\$10,680,245.21	\$9,858,787.48	\$9,944,007.71	\$9,027,902.71	\$9,461,408.48
State Tax (34%)	\$3,798,945.72	\$3,631,283.37	\$3,351,987.76	\$3,380,962.65	\$3,069,486.93	\$3,216,878.88
LSA (4%) ³	\$446,934.78	\$427,209.84	\$394,351.51	\$397,760.29	\$361,116.09	\$378,456.36
EDTF (5%) ⁴	\$558,668.48	\$534,012.27	\$492,939.37	\$497,200.38	\$451,395.14	\$473,070.42
PRHDF ⁵	\$1,154,762.99	\$1,113,047.27	\$1,029,950.99	\$1,047,445.17	\$941,786.59	\$999,374.62
Taxable w/s/d	\$216.37	\$218.05	\$207.99	\$203.02	\$190.46	\$193.17
Number of Machines ⁶	1,666	1,580	1,580	1,580	1,580	1,580
GTR % Change ⁷	0.4%	-5.7%	-1.1%	-1.2%	10.2%	5.2%
<u>The Meadows</u>						
Wagers	\$246,682,319.83	\$254,089,717.46	\$245,444,759.86	\$256,832,317.34	\$240,080,879.42	\$249,117,580.12
Payouts	\$226,816,280.26	\$234,659,251.67	\$227,901,087.33	\$237,480,143.56	\$222,034,080.69	\$230,042,831.85
Promotional Plays (Internal) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) ¹	\$5,165,056.98	\$5,911,438.43	\$6,019,378.99	\$6,362,546.51	\$6,070,185.11	\$5,894,116.40
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$19,866,039.57	\$19,430,465.79	\$17,543,672.53	\$19,352,173.78	\$18,046,798.73	\$19,074,748.27
State Tax (34%)	\$6,754,453.45	\$6,606,358.37	\$5,964,848.68	\$6,579,739.10	\$6,135,911.57	\$6,485,414.41
LSA (4%) ³	\$794,641.59	\$777,218.66	\$701,746.91	\$774,086.95	\$721,871.95	\$762,989.93
EDTF (5%) ⁴	\$993,301.98	\$971,523.30	\$877,183.65	\$967,608.72	\$902,339.94	\$953,737.44
PRHDF ⁵	\$2,049,922.55	\$2,024,905.08	\$1,831,818.63	\$2,041,670.19	\$1,885,384.91	\$2,019,303.59
Taxable w/s/d	\$202.03	\$197.60	\$184.36	\$196.80	\$189.65	\$193.98
Number of Machines ⁶	3,172	3,172	3,172	3,172	3,172	3,172
GTR % Change ⁷	3.5%	-3.6%	6.0%	8.7%	10.9%	11.6%
<u>Mount Airy</u>						
Wagers	\$166,661,295.42	\$166,930,065.11	\$155,555,656.05	\$153,609,586.78	\$144,865,733.30	\$136,837,549.81
Payouts	\$149,954,471.28	\$150,316,032.43	\$140,283,098.44	\$138,540,417.50	\$130,758,722.42	\$123,185,499.19
Promotional Plays (Internal) ¹	\$3,183,586.55	\$3,429,411.45	\$3,651,155.25	\$3,509,696.00	\$3,056,940.80	\$2,534,529.60
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$13,523,237.59	\$13,184,621.23	\$11,621,402.36	\$11,559,473.28	\$11,050,070.08	\$11,117,521.02
State Tax (34%)	\$4,597,900.78	\$4,482,771.23	\$3,951,276.80	\$3,930,220.90	\$3,757,023.81	\$3,779,957.13
LSA (4%) ³	\$540,929.52	\$527,384.83	\$464,856.09	\$462,378.93	\$442,002.80	\$444,700.86
EDTF (5%) ⁴	\$676,161.86	\$659,231.07	\$581,070.13	\$577,973.69	\$552,503.51	\$555,876.06
PRHDF ⁵	\$1,393,966.56	\$1,370,362.59	\$1,208,056.26	\$1,214,940.56	\$1,151,687.60	\$1,173,823.58
Taxable w/s/d	\$232.78	\$227.31	\$207.38	\$199.62	\$197.18	\$191.99
Number of Machines ⁶	1,874	1,871	1,868	1,868	1,868	1,868
GTR % Change ⁷	2.4%	-8.8%	2.3%	3.9%	-0.1%	8.3%



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<u>Penn National</u>						
Wagers	\$203,303,533.90	\$195,733,779.03	\$181,157,383.69	\$194,745,181.96	\$174,607,538.83	\$182,098,353.46
Payouts	\$181,543,131.74	\$174,731,713.07	\$161,529,345.30	\$173,846,324.40	\$155,793,908.96	\$162,820,659.27
Promotional Plays (Internal) ¹	\$2,823,920.90	\$2,735,502.75	\$2,363,182.17	\$2,780,093.14	\$2,243,165.54	\$2,008,704.25
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$18,936,481.26	\$18,266,563.21	\$17,264,856.22	\$18,118,764.42	\$16,570,464.33	\$17,268,989.94
State Tax (34%)	\$6,438,403.63	\$6,210,631.47	\$5,870,051.13	\$6,160,379.92	\$5,633,957.88	\$5,871,456.59
LSA (4%) ³	\$757,459.26	\$730,662.53	\$690,594.27	\$724,750.57	\$662,818.57	\$690,759.57
EDTF (5%) ⁴	\$946,824.08	\$913,328.18	\$863,242.83	\$905,938.25	\$828,523.19	\$863,449.52
PRHDF ⁵	\$1,959,855.23	\$1,908,712.33	\$1,806,820.75	\$1,910,759.19	\$1,732,661.03	\$1,830,439.89
Taxable w/s/d	\$254.84	\$245.83	\$240.09	\$243.84	\$230.43	\$232.40
Number of Machines ⁶	2,397	2,397	2,397	2,397	2,397	2,397
GTR % Change ⁷	3.0%	-4.3%	2.8%	1.8%	-0.6%	0.0%
<u>Sands Bethlehem</u>						
Wagers	\$402,747,146.63	\$384,512,738.89	\$366,638,573.62	\$371,525,125.38	\$356,576,846.28	\$372,877,434.86
Payouts	\$361,954,097.21	\$346,142,727.46	\$328,845,947.57	\$333,655,323.55	\$320,252,731.10	\$334,961,456.97
Promotional Plays (Internal) ¹	\$13,564,091.80	\$12,866,680.85	\$12,893,953.38	\$13,343,020.12	\$12,112,411.05	\$12,818,643.80
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$27,228,957.62	\$25,503,330.58	\$24,898,672.67	\$24,526,781.71	\$24,211,704.13	\$25,097,334.09
State Tax (34%)	\$9,257,845.59	\$8,671,132.40	\$8,465,548.71	\$8,339,105.79	\$8,231,979.41	\$8,533,093.56
LSA (4%) ³	\$1,089,158.33	\$1,020,133.23	\$995,946.93	\$981,071.27	\$968,468.16	\$1,003,893.38
EDTF (5%) ⁴	\$1,361,447.89	\$1,275,166.52	\$1,244,933.65	\$1,226,339.07	\$1,210,585.22	\$1,254,866.71
PRHDF ⁵	\$2,800,206.42	\$2,644,826.83	\$2,584,254.98	\$2,571,168.82	\$2,516,760.91	\$2,642,437.09
Taxable w/s/d	\$291.52	\$273.05	\$275.46	\$262.59	\$267.86	\$268.70
Number of Machines ⁶	3,013	3,013	3,013	3,013	3,013	3,013
GTR % Change ⁷	11.6%	-1.6%	17.0%	6.5%	5.3%	8.0%
<u>The Rivers</u>						
Wagers	\$278,119,867.64	\$268,109,180.16	\$248,004,976.51	\$264,231,392.90	\$253,310,766.03	\$270,326,911.84
Payouts	\$249,366,966.45	\$240,214,107.52	\$223,230,091.06	\$237,187,322.55	\$227,229,740.40	\$242,596,708.39
Promotional Plays (Internal) ¹	\$4,410,791.30	\$4,194,599.47	\$3,782,308.99	\$4,262,042.31	\$4,224,986.40	\$4,512,393.71
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$24,342,109.89	\$23,700,473.17	\$20,992,576.46	\$22,782,028.04	\$21,856,039.23	\$23,217,809.74
State Tax (34%)	\$8,276,317.35	\$8,058,160.86	\$7,137,476.01	\$7,745,889.55	\$7,431,053.37	\$7,894,055.30
LSA (4%) ³	\$973,684.40	\$948,018.95	\$839,703.05	\$911,281.10	\$874,241.55	\$928,712.38
EDTF (5%) ⁴	\$1,217,105.51	\$1,185,023.66	\$1,049,628.84	\$1,139,101.38	\$1,092,801.98	\$1,160,890.49
PRHDF ⁵	\$2,508,999.86	\$2,463,178.76	\$2,182,018.63	\$2,392,354.55	\$2,280,901.92	\$2,443,601.51
Taxable w/s/d	\$263.41	\$256.47	\$234.74	\$246.53	\$244.39	\$251.25
Number of Machines ⁶	2,981	2,981	2,981	2,981	2,981	2,981
GTR % Change ⁷	0.3%	-4.3%	-2.4%	2.4%	-0.7%	0.8%



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<u>SugarHouse</u>						
Wagers	\$165,033,652.17	\$155,268,469.41	\$144,991,072.92	\$156,711,972.61	\$141,937,478.05	\$146,994,180.94
Payouts	\$147,488,880.63	\$138,571,851.02	\$129,985,083.38	\$140,200,080.20	\$126,702,613.04	\$131,322,179.56
Promotional Plays (Internal) ¹	\$2,434,998.88	\$2,641,148.95	\$2,106,388.93	\$2,325,757.44	\$1,961,944.22	\$1,893,864.07
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$15,109,772.66	\$14,055,469.44	\$12,899,600.61	\$14,186,134.97	\$13,272,920.79	\$13,778,137.31
State Tax (34%)	\$5,137,322.74	\$4,778,859.60	\$4,385,864.21	\$4,823,285.89	\$4,512,793.07	\$4,684,566.70
LSA (4%) ³	\$604,390.88	\$562,218.76	\$515,984.01	\$567,445.39	\$530,916.84	\$551,125.50
EDTF (5%) ⁴	\$755,488.63	\$702,773.47	\$644,980.05	\$709,306.76	\$663,646.04	\$688,906.89
PRHDF ⁵	\$1,559,487.00	\$1,462,359.13	\$1,347,540.01	\$1,491,661.06	\$1,382,329.63	\$1,450,580.39
Taxable w/s/d	\$303.87	\$282.67	\$268.07	\$285.30	\$275.83	\$277.09
Number of Machines ⁶	1,604	1,604	1,604	1,604	1,604	1,604
GTR % Change ⁷	2.9%	-7.7%	-3.8%	-0.3%	-1.3%	-1.2%
<u>Valley Forge</u>						
Wagers	\$87,540,483.20	\$84,628,850.20	\$76,676,786.35	\$82,043,263.64	\$83,164,242.45	\$83,464,280.74
Payouts	\$78,873,073.26	\$76,429,374.04	\$69,096,116.12	\$73,811,398.05	\$74,998,755.19	\$75,277,349.33
Promotional Plays (Internal) ¹	\$1,822,772.59	\$1,855,882.19	\$1,643,493.53	\$1,679,284.26	\$2,089,365.93	\$1,811,616.77
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,844,637.35	\$6,343,593.97	\$5,937,176.70	\$6,552,581.33	\$6,076,121.33	\$6,375,314.64
State Tax (34%)	\$2,327,176.69	\$2,156,821.97	\$2,018,640.08	\$2,227,877.66	\$2,065,881.27	\$2,167,606.97
LSA (4%) ³	\$273,785.49	\$253,743.76	\$237,487.05	\$262,103.23	\$243,044.83	\$255,012.58
EDTF (5%) ⁴	\$342,231.87	\$317,179.70	\$296,858.84	\$327,629.06	\$303,806.08	\$318,765.77
PRHDF ⁵	\$705,560.71	\$659,083.57	\$619,112.34	\$687,293.72	\$633,714.65	\$671,762.10
Taxable w/s/d	\$367.99	\$341.05	\$329.84	\$352.29	\$337.56	\$342.76
Number of Machines ⁶	600	600	600	600	600	600
GTR % Change ⁷	12.9%	-6.9%	6.2%	6.9%	-1.4%	5.1%
<u>Nemacolin</u>						
Wagers	\$34,161,545.30	\$31,914,239.80	\$29,446,323.80	\$29,485,696.53	\$26,190,740.19	\$25,494,336.24
Payouts	\$30,529,783.11	\$28,464,548.23	\$26,386,739.82	\$26,304,759.02	\$23,363,322.84	\$22,949,519.93
Promotional Plays (Internal) ¹	\$617,111.88	\$618,389.70	\$547,859.38	\$584,172.32	\$460,640.87	\$443,811.75
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,014,650.31	\$2,831,301.87	\$2,511,724.60	\$2,596,765.19	\$2,366,776.48	\$2,101,004.56
State Tax (34%)	\$1,024,981.12	\$962,642.66	\$853,986.38	\$882,900.15	\$804,704.00	\$714,341.56
LSA (4%) ³	\$120,586.00	\$113,252.09	\$100,468.99	\$103,870.61	\$94,671.06	\$84,040.19
EDTF (5%) ⁴	\$150,732.53	\$141,565.12	\$125,586.28	\$129,838.24	\$118,338.82	\$105,050.20
PRHDF ⁵	\$310,957.05	\$294,478.59	\$260,976.95	\$273,619.45	\$247,169.71	\$221,929.42
Taxable w/s/d	\$162.08	\$152.59	\$140.24	\$140.31	\$132.15	\$113.52
Number of Machines ⁶	600	599	597	597	597	597
GTR % Change ⁷	18.3%	12.3%	11.4%	-4.2%	-5.4%	-3.3%



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	July 2015	August 2015	September 2015	October 2015	November 2015	December 2015
Total						
Wagers	\$2,627,417,971.11	\$2,564,462,565.78	\$2,401,228,063.16	\$2,506,252,977.47	\$2,373,464,697.20	\$2,472,995,473.85
Payouts	\$2,367,082,008.14	\$2,312,985,445.65	\$2,168,226,287.51	\$2,260,078,446.22	\$2,141,357,477.15	\$2,230,295,607.43
Promotional Plays (Internal) ¹	\$49,327,738.57	\$48,450,957.14	\$45,401,887.73	\$48,300,632.68	\$44,566,351.08	\$45,152,439.65
Promotional Plays (External) ¹	\$5,165,056.98	\$5,911,438.43	\$6,019,378.99	\$6,362,546.51	\$6,070,185.11	\$5,894,116.40
Adjustments ²	\$640.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00
Gross Terminal Revenue	\$211,008,864.40	\$203,026,162.99	\$187,599,887.92	\$197,874,758.57	\$187,540,868.97	\$197,547,426.77
State Tax (34%)	\$71,743,014.00	\$69,028,895.41	\$63,783,962.01	\$67,277,417.92	\$63,763,895.52	\$67,166,125.03
LSA (4%) ³	\$8,440,354.55	\$8,121,046.61	\$7,503,995.55	\$7,914,990.26	\$7,501,634.70	\$7,901,897.09
EDTF (5%) ⁴	\$10,550,443.32	\$10,151,308.25	\$9,379,994.55	\$9,893,737.94	\$9,377,043.49	\$9,877,371.49
PRHDF ⁵	\$21,770,189.76	\$21,133,327.06	\$19,572,972.14	\$20,820,778.95	\$19,567,302.69	\$20,854,854.99
Taxable w/s/d	\$258.58	\$249.65	\$238.41	\$243.36	\$238.34	\$242.96
Number of Machines ⁶	26,324	26,234	26,229	26,229	26,229	26,229
GTR % Change ⁹	4.8%	-3.3%	4.0%	3.5%	2.2%	4.8%



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2016	February 2016	March 2016	April 2016	May 2016	June 2016	FY 2015/2016 Total	Grand Total
<u>Mohegan Sun</u>								
Wagers	\$216,894,810.89	\$227,235,285.84	\$242,466,766.22	\$239,159,096.32	\$231,153,635.07	\$220,506,439.33	\$2,736,918,177.01	\$25,273,650,107.89
Payouts	\$195,751,925.28	\$205,152,165.21	\$218,952,996.10	\$215,590,513.58	\$208,308,765.90	\$199,210,690.49	\$2,467,835,968.46	\$22,807,009,670.21
Promotional Plays (Internal) ¹	\$3,465,432.50	\$3,512,232.50	\$4,181,651.78	\$4,332,522.10	\$3,800,666.50	\$3,712,742.70	\$47,351,711.03	\$409,154,871.11
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,246.97
Gross Terminal Revenue	\$17,677,453.11	\$18,570,888.13	\$19,332,118.34	\$19,236,060.64	\$19,044,202.67	\$17,583,006.14	\$221,730,497.52	\$2,058,009,813.54
State Tax (34%)	\$6,010,334.05	\$6,314,101.97	\$6,572,920.22	\$6,540,260.62	\$6,475,028.91	\$5,978,222.09	\$75,388,369.13	\$699,723,396.89
LSA (4%) ³	\$707,098.11	\$742,835.51	\$773,284.74	\$769,442.43	\$761,768.09	\$703,320.26	\$8,869,219.87	\$82,320,399.49
EDTF (5%) ⁴	\$883,872.68	\$928,544.42	\$966,605.92	\$961,803.04	\$952,210.16	\$879,150.30	\$11,086,525.03	\$102,900,500.41
PRHDF ⁵	\$1,843,294.46	\$1,939,204.53	\$2,016,027.44	\$1,997,587.50	\$1,979,024.86	\$1,832,589.30	\$23,136,314.62	\$232,137,949.45
Taxable w/s/d	\$244.53	\$274.60	\$267.42	\$274.96	\$263.43	\$251.33		
Number of Machines ⁶	2,332	2,332	2,332	2,332	2,332	2,332		
GTR % Change ⁷	10.3%	16.2%	5.4%	1.7%	-0.9%	-0.4%	4.4%	
<u>Parx</u>								
Wagers	\$410,107,514.34	\$430,502,660.32	\$471,698,897.59	\$471,180,013.32	\$469,171,576.25	\$416,807,033.60	\$5,180,607,229.41	\$46,936,592,526.19
Payouts	\$372,345,308.45	\$390,656,881.96	\$428,928,082.01	\$428,817,948.75	\$426,031,742.76	\$378,864,300.75	\$4,702,151,506.84	\$42,688,537,167.82
Promotional Plays (Internal) ¹	\$6,839,908.25	\$6,766,428.39	\$8,153,833.19	\$8,297,412.57	\$8,598,889.91	\$7,060,672.41	\$90,117,342.41	\$783,042,581.51
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,550.78
Gross Terminal Revenue	\$30,922,297.64	\$33,079,349.97	\$34,616,982.39	\$34,064,652.00	\$34,540,943.58	\$30,882,060.44	\$388,338,380.16	\$3,465,475,327.64
State Tax (34%)	\$10,513,581.19	\$11,246,978.99	\$11,769,774.04	\$11,581,981.71	\$11,743,920.82	\$10,499,900.56	\$132,035,049.30	\$1,178,261,611.73
LSA (4%) ³	\$1,236,891.90	\$1,323,173.97	\$1,384,679.28	\$1,362,586.09	\$1,381,637.77	\$1,235,282.44	\$15,533,535.20	\$138,619,013.12
EDTF (5%) ⁴	\$1,546,114.91	\$1,653,967.49	\$1,730,849.14	\$1,703,232.60	\$1,727,047.18	\$1,544,103.03	\$19,416,919.09	\$173,273,767.02
PRHDF ⁵	\$3,235,928.37	\$3,452,768.98	\$3,614,290.85	\$3,539,902.53	\$3,586,679.56	\$3,222,192.94	\$40,549,115.07	\$390,765,785.02
Taxable w/s/d	\$303.65	\$347.24	\$339.93	\$328.16	\$317.99	\$293.78		
Number of Machines ⁶	3,285	3,285	3,285	3,460	3,504	3,504		
GTR % Change ⁷	3.4%	11.6%	6.1%	3.5%	2.7%	2.4%	4.8%	
<u>Harrah's Philadelphia</u>								
Wagers	\$220,604,451.77	\$233,252,544.94	\$247,704,081.34	\$245,998,971.44	\$240,081,425.14	\$215,880,749.04	\$2,796,131,026.86	\$31,190,062,459.60
Payouts	\$198,328,838.13	\$209,981,552.55	\$223,079,217.32	\$221,589,755.06	\$216,460,158.81	\$194,419,040.29	\$2,516,636,284.44	\$28,120,200,074.29
Promotional Plays (Internal) ¹	\$5,134,139.60	\$4,929,680.20	\$5,444,634.50	\$5,603,351.30	\$5,397,460.80	\$4,981,262.90	\$64,396,069.55	\$539,193,967.86
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347,643.11
Gross Terminal Revenue	\$17,141,474.04	\$18,341,312.19	\$19,180,229.52	\$18,805,865.08	\$18,223,805.53	\$16,480,445.85	\$215,098,672.87	\$2,533,016,060.56
State Tax (34%)	\$5,828,101.17	\$6,236,046.12	\$6,521,278.02	\$6,393,994.17	\$6,196,093.88	\$5,603,351.58	\$73,133,548.79	\$861,225,460.67
LSA (4%) ³	\$685,658.98	\$733,652.47	\$767,209.18	\$752,234.59	\$728,952.22	\$659,217.85	\$8,603,946.92	\$101,320,642.56
EDTF (5%) ⁴	\$857,073.70	\$917,065.61	\$959,011.46	\$940,293.26	\$911,190.29	\$824,022.31	\$10,754,933.69	\$126,650,803.40
PRHDF ⁵	\$1,788,818.00	\$1,914,557.53	\$2,000,262.27	\$1,952,657.07	\$1,891,392.58	\$1,718,473.81	\$22,447,864.57	\$288,482,469.19
Taxable w/s/d	\$197.48	\$225.88	\$220.97	\$223.88	\$209.95	\$196.20		
Number of Machines ⁶	2,800	2,800	2,800	2,800	2,800	2,800		
GTR % Change ⁷	-0.2%	2.1%	-3.3%	-1.8%	-8.5%	-5.3%	-1.7%	



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2016	February 2016	March 2016	April 2016	May 2016	June 2016	FY 2015/2016 Total	Grand Total
Presque Isle								
Wagers	\$94,524,519.17	\$109,147,557.87	\$117,007,746.51	\$120,766,711.96	\$120,025,692.86	\$118,024,082.94	\$1,391,585,772.71	\$17,558,643,519.83
Payouts	\$84,751,638.21	\$97,589,712.37	\$104,802,771.79	\$108,353,165.95	\$107,470,683.95	\$105,569,752.48	\$1,245,779,474.15	\$15,868,223,167.38
Promotional Plays (Internal) ¹	\$1,907,905.82	\$1,952,038.16	\$2,001,402.82	\$2,263,835.44	\$2,307,862.10	\$2,398,639.51	\$27,535,174.57	\$302,120,190.43
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$324,383.02
Gross Terminal Revenue	\$7,864,975.14	\$9,605,807.34	\$10,203,571.90	\$10,149,710.57	\$10,247,146.81	\$10,055,690.95	\$118,272,623.99	\$1,388,624,545.04
State Tax (34%)	\$2,674,091.57	\$3,265,974.50	\$3,469,214.47	\$3,450,901.61	\$3,484,029.91	\$3,418,934.95	\$40,212,692.32	\$472,132,345.88
LSA (4%) ³	\$314,599.02	\$384,232.31	\$408,142.85	\$405,988.41	\$409,885.88	\$402,227.63	\$4,730,904.97	\$55,544,981.93
EDTF (5%) ⁴	\$393,248.76	\$480,290.34	\$510,178.59	\$507,485.55	\$512,357.36	\$502,784.56	\$5,913,631.22	\$69,431,227.96
PRHDF ⁵	\$819,438.59	\$1,006,450.76	\$1,063,762.31	\$1,053,915.67	\$1,064,088.00	\$1,049,391.68	\$12,343,414.64	\$158,041,091.88
Taxable w/s/d	\$160.58	\$209.64	\$208.32	\$214.13	\$209.21	\$212.15		
Number of Machines ⁶	1,580	1,580	1,580	1,580	1,580	1,580		
GTR % Change ⁷	-1.2%	17.9%	-1.8%	0.2%	-2.0%	-2.0%	1.1%	
The Meadows								
Wagers	\$229,291,324.81	\$246,390,620.99	\$266,759,335.62	\$261,109,531.81	\$264,916,861.62	\$241,149,883.21	\$3,001,865,132.09	\$27,455,588,007.95
Payouts	\$211,837,318.66	\$227,589,761.42	\$246,941,831.54	\$241,853,771.33	\$245,479,856.08	\$223,258,225.55	\$2,775,894,439.94	\$25,282,133,111.23
Promotional Plays (Internal) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) ¹	\$5,976,765.31	\$6,541,792.65	\$7,115,633.07	\$7,261,587.19	\$7,402,061.96	\$6,024,317.49	\$75,744,880.09	\$497,233,765.71
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,837.18
Gross Terminal Revenue	\$17,454,006.15	\$18,800,859.57	\$19,817,504.08	\$19,255,760.48	\$19,437,005.54	\$17,891,657.66	\$225,970,692.15	\$2,173,686,733.90
State Tax (34%)	\$5,934,362.09	\$6,392,292.27	\$6,737,951.42	\$6,546,958.54	\$6,608,581.87	\$6,083,163.58	\$76,830,035.35	\$739,053,489.57
LSA (4%) ³	\$698,160.25	\$752,034.37	\$792,700.17	\$770,230.45	\$777,480.24	\$715,666.30	\$9,038,827.77	\$86,947,469.19
EDTF (5%) ⁴	\$872,700.32	\$940,042.98	\$990,875.23	\$962,788.02	\$971,850.28	\$894,582.90	\$11,298,534.76	\$108,684,337.35
PRHDF ⁵	\$1,821,167.01	\$1,964,578.71	\$2,070,038.56	\$2,000,246.12	\$2,016,817.93	\$1,862,342.48	\$23,588,195.76	\$245,641,176.33
Taxable w/s/d	\$177.50	\$204.38	\$201.54	\$202.35	\$197.67	\$188.02		
Number of Machines ⁶	3,172	3,172	3,172	3,172	3,172	3,172		
GTR % Change ⁷	9.8%	16.9%	5.4%	4.8%	-0.9%	-1.5%	5.6%	
Mount Airy								
Wagers	\$140,551,588.07	\$140,584,685.53	\$152,697,728.70	\$155,516,223.47	\$161,299,381.15	\$146,335,266.48	\$1,821,444,759.87	\$17,355,122,608.29
Payouts	\$126,844,106.20	\$126,491,192.28	\$137,592,602.69	\$140,295,309.95	\$145,674,615.85	\$131,783,885.19	\$1,641,719,953.42	\$15,757,531,297.22
Promotional Plays (Internal) ¹	\$2,600,697.60	\$2,461,298.95	\$2,923,045.84	\$2,840,268.31	\$3,065,059.40	\$2,880,679.75	\$36,136,369.50	\$296,710,774.74
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,229.65
Gross Terminal Revenue	\$11,106,784.27	\$11,632,194.30	\$12,182,080.17	\$12,380,645.21	\$12,559,705.90	\$11,670,701.54	\$143,588,436.95	\$1,300,990,765.98
State Tax (34%)	\$3,776,306.64	\$3,954,946.09	\$4,141,907.27	\$4,209,419.37	\$4,270,300.01	\$3,968,038.52	\$48,820,068.55	\$442,336,860.91
LSA (4%) ³	\$444,271.38	\$465,287.78	\$487,283.21	\$495,225.80	\$502,388.24	\$466,828.08	\$5,743,537.52	\$52,039,630.82
EDTF (5%) ⁴	\$555,339.23	\$581,609.73	\$609,103.99	\$619,032.28	\$627,985.30	\$583,535.06	\$7,179,421.91	\$65,049,539.12
PRHDF ⁵	\$1,156,793.51	\$1,212,100.03	\$1,267,418.37	\$1,285,424.00	\$1,300,711.96	\$1,214,428.55	\$14,949,713.57	\$146,353,739.26
Taxable w/s/d	\$191.80	\$214.73	\$210.37	\$220.93	\$216.89	\$208.26		
Number of Machines ⁶	1,868	1,868	1,868	1,868	1,868	1,868		
GTR % Change ⁷	11.2%	22.1%	2.3%	3.8%	-2.2%	1.3%	3.2%	



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2016	February 2016	March 2016	April 2016	May 2016	June 2016	FY 2015/2016 Total	Grand Total
<u>Penn National</u>								
Wagers	\$170,522,075.76	\$188,889,091.85	\$203,329,222.94	\$218,861,682.96	\$217,444,798.61	\$197,019,663.63	\$2,327,712,306.62	\$21,610,922,482.97
Payouts	\$152,384,921.89	\$168,839,959.82	\$181,524,112.41	\$195,943,860.48	\$193,899,103.30	\$175,618,433.61	\$2,078,475,474.25	\$19,449,598,040.73
Promotional Plays (Internal) ¹	\$2,075,837.90	\$2,404,876.50	\$2,689,566.90	\$3,952,501.63	\$4,808,135.97	\$4,370,858.50	\$35,256,346.15	\$238,862,575.48
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,373.42
Gross Terminal Revenue	\$16,061,315.97	\$17,644,255.53	\$19,115,543.63	\$18,965,320.85	\$18,737,559.34	\$17,030,371.52	\$213,980,486.22	\$1,922,612,240.18
State Tax (34%)	\$5,460,847.44	\$5,999,046.90	\$6,499,284.85	\$6,448,209.07	\$6,370,770.18	\$5,790,326.34	\$72,753,365.40	\$653,688,162.16
LSA (4%) ³	\$642,452.64	\$705,770.24	\$764,621.74	\$758,612.82	\$749,502.35	\$681,214.87	\$8,559,219.43	\$76,904,489.48
EDTF (5%) ⁴	\$803,065.81	\$882,212.77	\$955,777.19	\$948,266.05	\$936,877.98	\$851,518.58	\$10,699,024.43	\$96,130,612.66
PRHDF ⁵	\$1,680,584.24	\$1,847,811.87	\$1,992,474.53	\$1,970,446.14	\$1,947,256.96	\$1,777,935.13	\$22,365,757.29	\$215,735,656.82
Taxable w/s/d	\$216.15	\$253.83	\$257.25	\$263.74	\$252.16	\$236.83		
Number of Machines ⁶	2,397	2,397	2,397	2,397	2,397	2,397		
GTR % Change ⁷	-4.0%	0.2%	-0.9%	-0.2%	-1.6%	-2.7%	-0.6%	
<u>Sands Bethlehem</u>								
Wagers	\$351,930,568.08	\$367,660,569.32	\$398,574,627.48	\$390,743,253.32	\$397,088,646.25	\$365,584,879.73	\$4,526,460,409.84	\$28,967,742,563.79
Payouts	\$316,951,982.44	\$330,914,666.40	\$358,173,950.98	\$352,078,742.70	\$356,569,698.67	\$329,067,326.38	\$4,069,568,651.43	\$26,112,566,370.57
Promotional Plays (Internal) ¹	\$11,582,109.67	\$11,655,788.30	\$13,158,660.70	\$12,488,573.40	\$12,592,601.70	\$12,454,200.95	\$151,530,735.72	\$869,186,973.48
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,436.70
Gross Terminal Revenue	\$23,396,475.97	\$25,090,114.62	\$27,242,015.80	\$26,175,937.22	\$27,926,345.88	\$24,063,352.40	\$305,361,022.69	\$1,986,299,656.44
State Tax (34%)	\$7,954,801.83	\$8,530,638.97	\$9,262,285.35	\$8,899,818.66	\$9,494,957.60	\$8,181,539.77	\$103,822,747.64	\$675,341,883.26
LSA (4%) ³	\$935,859.03	\$1,003,604.58	\$1,089,680.63	\$1,047,037.50	\$1,117,053.81	\$962,534.11	\$12,214,440.96	\$79,451,986.55
EDTF (5%) ⁴	\$1,169,823.79	\$1,254,505.72	\$1,362,100.83	\$1,308,796.87	\$1,396,317.28	\$1,203,167.61	\$15,268,051.16	\$99,314,983.24
PRHDF ⁵	\$2,436,759.53	\$2,608,245.71	\$2,824,017.34	\$2,707,902.03	\$2,875,474.97	\$2,500,997.03	\$31,713,051.66	\$217,951,697.17
Taxable w/s/d	\$250.49	\$287.15	\$291.66	\$289.59	\$298.99	\$266.22		
Number of Machines ⁶	3,013	3,013	3,013	3,013	3,013	3,013		
GTR % Change ⁷	1.7%	13.7%	4.0%	-0.5%	4.9%	0.7%	5.7%	
<u>The Rivers</u>								
Wagers	\$251,283,041.74	\$271,742,512.55	\$278,693,681.07	\$284,756,317.62	\$272,866,438.55	\$246,659,323.11	\$3,188,104,409.72	\$22,399,553,637.24
Payouts	\$225,644,592.33	\$244,248,080.43	\$249,966,726.57	\$255,022,661.04	\$244,957,885.75	\$221,130,885.38	\$2,860,795,767.87	\$20,154,677,858.29
Promotional Plays (Internal) ¹	\$4,241,921.05	\$4,479,567.76	\$5,181,333.95	\$5,811,745.06	\$5,479,682.70	\$4,693,921.61	\$55,275,294.31	\$393,355,218.83
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,949.35
Gross Terminal Revenue	\$21,396,528.36	\$23,014,864.36	\$23,545,620.55	\$23,921,911.52	\$22,428,870.10	\$20,834,516.12	\$272,033,347.54	\$1,851,802,509.47
State Tax (34%)	\$7,274,819.62	\$7,825,053.90	\$8,005,511.00	\$8,133,449.92	\$7,625,815.83	\$7,083,735.46	\$92,491,338.17	\$629,612,853.59
LSA (4%) ³	\$855,861.12	\$920,594.57	\$941,824.83	\$956,876.45	\$897,154.80	\$833,380.64	\$10,881,333.84	\$74,072,100.26
EDTF (5%) ⁴	\$1,069,826.41	\$1,150,743.22	\$1,177,281.06	\$1,196,095.60	\$1,121,443.53	\$1,041,725.81	\$13,601,667.49	\$92,590,126.19
PRHDF ⁵	\$2,223,459.85	\$2,398,640.46	\$2,450,028.79	\$2,479,384.05	\$2,317,843.76	\$2,164,538.88	\$28,304,951.02	\$203,085,317.06
Taxable w/s/d	\$231.54	\$275.85	\$264.00	\$277.16	\$251.48	\$241.39		
Number of Machines ⁶	2,981	2,877	2,877	2,877	2,877	2,877		
GTR % Change ⁷	-3.9%	2.4%	-3.8%	0.7%	-7.8%	-8.6%	-2.1%	



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2016	February 2016	March 2016	April 2016	May 2016	June 2016	FY 2015/2016 Total	Grand Total
<u>SugarHouse</u>								
Wagers	\$147,526,837.48	\$169,714,624.95	\$179,040,195.73	\$185,080,052.38	\$184,212,456.45	\$168,729,479.28	\$1,945,240,472.37	\$11,512,239,303.33
Payouts	\$132,056,364.34	\$151,973,214.78	\$160,442,870.08	\$165,558,026.89	\$165,323,528.61	\$150,914,007.62	\$1,740,538,700.15	\$10,307,172,612.08
Promotional Plays (Internal) ¹	\$1,761,232.15	\$1,908,912.01	\$2,068,398.40	\$2,974,452.92	\$2,699,141.80	\$2,889,958.89	\$27,666,198.66	\$183,830,024.57
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,981.70
Gross Terminal Revenue	\$13,709,240.99	\$15,832,498.16	\$16,528,927.25	\$16,547,572.57	\$16,189,786.04	\$14,925,512.77	\$177,035,573.56	\$1,021,362,648.38
State Tax (34%)	\$4,661,141.95	\$5,383,049.36	\$5,619,835.28	\$5,626,174.66	\$5,504,527.25	\$5,074,674.36	\$60,192,095.07	\$347,263,300.62
LSA (4%) ³	\$548,369.64	\$633,299.96	\$661,157.09	\$661,902.92	\$647,591.44	\$597,020.53	\$7,081,422.96	\$40,854,505.95
EDTF (5%) ⁴	\$685,462.07	\$791,624.91	\$826,446.39	\$827,378.64	\$809,489.31	\$746,275.65	\$8,851,778.81	\$51,068,132.90
PRHDF ⁵	\$1,431,515.77	\$1,651,344.93	\$1,721,053.40	\$1,715,086.59	\$1,677,954.66	\$1,551,338.36	\$18,442,250.93	\$110,409,170.17
Taxable w/s/d	\$275.71	\$288.25	\$281.52	\$291.23	\$275.74	\$262.68		
Number of Machines ⁶	1,604	1,894	1,894	1,894	1,894	1,894		
GTR % Change ⁷	-0.1%	2.0%	0.6%	3.3%	4.3%	8.6%	0.7%	
<u>Valley Forge</u>								
Wagers	\$78,814,885.41	\$79,906,199.19	\$83,505,165.81	\$92,940,365.39	\$93,848,510.98	\$83,292,261.89	\$1,009,825,295.25	\$3,701,161,077.93
Payouts	\$71,129,658.78	\$72,177,039.41	\$75,122,729.72	\$84,159,408.38	\$84,929,571.57	\$75,528,747.45	\$911,533,221.30	\$3,331,451,380.72
Promotional Plays (Internal) ¹	\$1,543,977.29	\$1,370,535.68	\$1,547,682.43	\$1,937,127.91	\$1,984,418.25	\$1,700,046.39	\$20,986,203.22	\$79,383,176.38
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,149.05
Gross Terminal Revenue	\$6,141,249.34	\$6,358,624.10	\$6,834,753.66	\$6,843,829.10	\$6,934,521.16	\$6,063,468.05	\$77,305,870.73	\$290,404,669.88
State Tax (34%)	\$2,088,024.78	\$2,161,932.19	\$2,323,816.26	\$2,326,901.90	\$2,357,737.20	\$2,061,579.14	\$26,283,996.11	\$98,737,587.85
LSA (4%) ³	\$245,649.97	\$254,345.00	\$273,390.18	\$273,753.17	\$277,380.83	\$242,538.75	\$3,092,234.84	\$11,616,186.75
EDTF (5%) ⁴	\$307,062.49	\$317,931.22	\$341,737.69	\$342,191.43	\$346,726.07	\$303,173.41	\$3,865,293.63	\$14,520,233.77
PRHDF ⁵	\$640,911.76	\$662,433.63	\$711,567.21	\$707,876.07	\$716,753.14	\$631,715.60	\$8,047,784.50	\$30,605,869.75
Taxable w/s/d	\$330.17	\$365.44	\$367.46	\$380.21	\$372.82	\$336.86		
Number of Machines ⁶	600	600	600	600	600	600		
GTR % Change ⁷	-1.0%	2.5%	-1.2%	-0.3%	-6.3%	-4.4%	0.7%	
<u>Nemacolin</u>								
Wagers	\$22,030,281.66	\$24,936,050.53	\$28,471,132.76	\$31,435,155.44	\$30,804,016.50	\$27,487,306.56	\$341,856,825.31	\$1,028,497,294.93
Payouts	\$19,719,177.95	\$22,338,365.65	\$25,358,185.68	\$28,221,208.60	\$27,734,612.80	\$24,521,390.99	\$305,891,614.62	\$926,590,164.81
Promotional Plays (Internal) ¹	\$371,030.93	\$402,178.95	\$459,034.20	\$561,523.60	\$486,503.62	\$470,008.57	\$6,022,265.77	\$19,421,863.60
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,895.65
Gross Terminal Revenue	\$1,940,072.78	\$2,195,505.93	\$2,653,912.88	\$2,652,423.24	\$2,582,900.08	\$2,495,907.00	\$29,942,944.92	\$82,532,162.17
State Tax (34%)	\$659,624.75	\$746,472.03	\$902,330.40	\$901,823.91	\$878,186.02	\$848,608.39	\$10,180,601.37	\$28,060,935.29
LSA (4%) ³	\$77,602.90	\$87,820.24	\$106,156.50	\$106,096.92	\$103,316.02	\$99,836.29	\$1,197,717.81	\$3,301,286.52
EDTF (5%) ⁴	\$97,003.66	\$109,775.30	\$132,695.63	\$132,621.19	\$129,145.00	\$124,795.35	\$1,497,147.32	\$4,126,608.18
PRHDF ⁵	\$203,202.81	\$229,507.94	\$276,929.84	\$275,498.69	\$267,521.09	\$260,238.12	\$3,122,029.66	\$8,616,878.66
Taxable w/s/d	\$104.83	\$126.81	\$143.40	\$148.10	\$139.56	\$139.36		
Number of Machines ⁶	597	597	597	597	597	597		
GTR % Change ⁷	-8.1%	7.8%	6.4%	3.9%	-2.1%	-6.2%	2.5%	



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MONTHLY SLOT MACHINE GAMING REVENUES

	January 2016	February 2016	March 2016	April 2016	May 2016	June 2016	FY 2015/2016 Total	Grand Total
Total								
Wagers	\$2,334,081,899.18	\$2,489,962,403.88	\$2,669,948,581.77	\$2,697,547,375.43	\$2,682,913,439.43	\$2,447,476,368.80	\$30,267,751,817.06	\$254,989,775,589.94
Payouts	\$2,107,745,832.66	\$2,247,952,592.28	\$2,410,886,076.89	\$2,437,484,372.71	\$2,422,840,224.05	\$2,209,886,686.18	\$27,316,821,056.87	\$230,805,690,915.35
Promotional Plays (Internal) ¹	\$41,524,192.76	\$41,843,537.40	\$47,809,244.71	\$51,063,314.24	\$51,220,422.75	\$47,612,992.18	\$562,273,710.89	\$4,114,262,217.99
Promotional Plays (External) ¹	\$5,976,765.31	\$6,541,792.65	\$7,115,633.07	\$7,261,587.19	\$7,402,061.96	\$6,024,317.49	\$75,744,880.09	\$497,233,765.71
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$4,994,676.58
Gross Terminal Revenue	\$184,811,873.76	\$200,166,274.20	\$211,253,260.17	\$208,999,688.48	\$208,852,792.63	\$189,976,690.44	\$2,388,658,549.30	\$20,074,817,133.18
State Tax (34%)	\$62,836,037.08	\$68,056,533.29	\$71,826,108.58	\$71,059,894.14	\$71,009,949.48	\$64,592,074.74	\$812,143,907.20	\$6,825,437,888.42
LSA (4%) ³	\$7,392,474.94	\$8,006,651.00	\$8,450,130.40	\$8,359,987.55	\$8,354,111.69	\$7,599,067.75	\$95,546,342.09	\$802,992,692.62
EDTF (5%) ⁴	\$9,240,593.83	\$10,008,313.71	\$10,562,663.12	\$10,449,984.53	\$10,442,639.74	\$9,498,834.57	\$119,432,928.54	\$1,003,740,872.18
PRHDF ⁵	\$19,281,873.90	\$20,887,645.08	\$22,007,870.91	\$21,685,926.46	\$21,641,519.47	\$19,786,181.88	\$249,010,443.29	\$2,247,826,800.76
Taxable w/s/d	\$227.29	\$261.30	\$257.98	\$262.00	\$252.95	\$237.76		
Number of Machines ⁶	26,229	26,415	26,415	26,590	26,634	26,634		
GTR % Change ⁹	2.1%	9.3%	1.7%	1.5%	-1.1%	-1.1%	2.3%	

FOOTNOTES:

¹ Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

² Made by Department of Revenue based on an analysis of daily reports from the central control computer system.

³ Local Share Assessment

⁴ Pennsylvania Gaming Economic Development and Tourism Fund

⁵ Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.

⁶ This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.

⁷ As compared to the same month in the prior year.

⁸ Data is not available until the casino has been open for an entire year.

⁹ Represents the total change in GTR for the same month in the prior period and is therefore affected by the opening of additional casinos.